

F. No N-11011/6/2017-HFA-III-UD (E. File 9029027)
Government of India
Ministry of Housing & Urban Affairs
(HFA -III)

Nirman Bhawan, New Delhi,
Dated: 13th November 2017

OFFICE MEMORANDUM

Subject: Minutes of the 27th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 27th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 30.10.2017 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUA

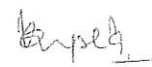
Copy to:

- i. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.
- ii. The Commissioner cum Secretary (UD & Housing), Govt of Arunachal Pradesh, Civil Secretariat, Itanagar-791111, Arunachal Pradesh.
- iii. The Principal Secretary, Deptt of Urban Development, Govt. of Daman & Diu, Secretariat, Fort Area, Moti Daman, Daman (U.T.) - 396220.
- iv. The Secretary(Housing & UD), UT of Dadra & Nagar Haveli Secretariat, Silvassa-396220
- v. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
- vi. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- vii. The Principal Secretary, Deptt of Urban Development, Govt. of Chhatisgarh, Block-D, 4th Floor, Nai Raipur 492002, Chhatisgarh.
- viii. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
- ix. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- x. The Principal Secretary, Deptt of Urban Development, UT Govt. of Puducherry, Secretariat, Puducherry 605001.
- xi. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IInd Floor, Main Building, State Secretariat, Jaipur-302005
- xii. Secretary, (UD & Housing Department), Govt of Sikkim, Secretariat, NH 31-A, Gangtok-737101, Sikkim
- xiii. The Principal Secretary, Urban Development Department, Government of Tripura, Agartala 799001
- xiv. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- xv. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.
- xvi. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-09

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.

- 8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
- ✓ 9. PMU, HFA Mission Directorate, New Delhi
- 10. Under Secretary-HFA-1/HFA-4/HFA-5
- 11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
- 12. Accounts Officer (JNNURM/HFA).



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

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Minutes of the 27th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban)- Housing for All Mission held on 30th October, 2017

The 27th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 30th October, 2017 at 3:30 P.M. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other departments. During the meeting, Secretary (MoHUA) emphasised on the following:

- i. Central Nodal Agencies (HUDCO and NHB) should engage with North Eastern States and the bankers for the regions for encouraging the CLSS loans under PMAY (U).
- ii. States/UTs Governments to ensure that the PMAY (U) standard logo is displayed in all housing units constructed under this programme.
- iii. State/UT/ULB Governments should regularly upload the beneficiary details in their website(s) in order to have complete transparency of demand survey and beneficiaries covered under PMAY (U) components.
- iv. The States/UTs Governments to consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
- v. With regard to the un-occupancy under JNNURM programme, the State Governments should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas, as per guidelines.
- vi. States should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- vii. For meeting target of “Housing for all by 2022”, the demand survey should be completed by November 2017. There will not be any further extension of time for demand survey. State Government, therefore, expedite demand survey so that the Mission – Housing for All by 2022 is achieved.
- viii. The States/UTs Governments to furnish regular update on the above issues to the Mission Directorate, MoHUA.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

1.	Confirmation of the minutes of the 26th CSMC meeting under PMAY (U) held on 27th September, 2017 (Agenda 1)
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4.1 The minutes of the 26th CSMC meeting under PMAY (U) held on 27th September, 2017 were confirmed without any amendments.



2	Consideration for Central Assistance for 50 BLC (New) projects submitted by State of Assam. (Agenda 2)
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A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 50 BLC (New) submitted by State of Assam. The salient details of the proposal are as under:

State:	Assam
Component:	BLC (New)
No. of Cities:	50
No. of Projects:	50
Total Project cost	Rs. 43,229.16 lakh
Central Share	Rs. 23,986.50 lakh
State Share	Rs. 7,995.50 lakh
ULB Share	Nil
Implementing Agency Share	Nil
Beneficiary Contribution	Rs. 11,247.16 lakh
Amount of 1st Instalment requested	Rs. 9,594.60 lakh
Total No. of Houses proposed	15,991
Status of Demand Survey	Completed in all towns except Guwahati.
Appraisal by SLAC & Date	Yes; 13 th Oct, 2017
Approval by SLSMC& Date	Yes; 27 th Oct, 2017

B. Additional information by the State:

i.	Demand Assessment has been completed in 97 ULBs baring Guwahati.
ii.	The total housing demand in the State is around 2.80 lakh.
iii.	The State is planning to ground 25,000 houses by organising a major event in all cities by involving political representatives on November 24, 2017
iv.	HFAPoAs are in the process of finalisation and shall be submitted by December, 2017.

C. CSMC observations:

i.	The validation of beneficiaries needs to be expedited.
ii.	The State Government may also explore the likely beneficiaries under CLSS component of PMAY (U).
iii.	Under JNNURM, out of 6583 houses, 2394 houses are still under progress. State to expedite completion of these houses.
iv.	Under JNNURM, a Utilization Certificates of Rs. 65 crore is pending. State to expedite submission of pending UCs.
v.	Out of 53,196 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 55. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 23,986.50 lakh for 50 projects under BLC (New) for construction of 15,991 houses under EWS category submitted by the State Government of Assam under PMAY (U) as per details at **Annexure II**.
- ii. recommended for release of the first instalment of the Central Assistance amounting to Rs. 9,594.60 lakh (40 % central assistance) for the 50 BLC (New) projects of Assam.

3	Consideration for Central Assistance for 17 BLC (New) projects submitted by State of Arunachal Pradesh (Agenda-3)
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A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 17 BLC (New) projects submitted by State of Arunachal Pradesh. The salient details of the proposal are as under:

State:	Arunachal Pradesh
Component:	BLC (New)
No. of Cities:	17
No. of Projects:	17
Total Project cost	Rs. 9161.91 lakh
Central Share	Rs. 2496.00 lakh
State Share	Rs. 832.00 lakh
ULB Share	Nil
Implementing Agency Share	Nil
Beneficiary Contribution	Rs. 5833.91 lakh
Amount of 1st Instalment requested	Rs. 998.40 lakh
Total No. of Houses proposed	1,664
No. of EWS houses:	1,664
Status of Demand Survey	Completed
Appraisal by SLAC & Date	Yes; 14th Sept, 2017 and 9th Oct, 2017
Approval by SLSMC & Date	Yes; 11th Oct, 2017

B. Additional information by the State:

i.	The total housing demand in the State is 13,871, completed in 29 cities.
ii.	Under SLTC and CLTC, out of the sanctioned 45 personnel, 42 personnel are deployed.
iii.	Target of 3518 houses during the financial year 2017-18.
iv.	Out of 70 BLC(New) houses approved earlier, 15 houses have been grounded.
v.	There is a lack of interest from PLIs in providing subsidy to beneficiaries under CLSS component.

C. CSMC observations:

i.	Since the demand of housing units is completed, the State should target to get all the
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	proposals sanctioned by March, 2018.
ii.	HUDCO to engage with the State Government and resolve the issue of CLSS loans to the beneficiaries.
iii.	Out of 70 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 55. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 2496.00 lakh for 17 BLC (New) projects for construction of 1664 houses under EWS category submitted by the State Government of Arunachal Pradesh under PMAY (U) as per details at **Annexure III.**
- ii. recommended for release of the first instalment of the Central Assistance amounting Rs. 998.40 lakh (40 % central assistance) for the 17 BLC(New) projects of Arunachal Pradesh.

4	Consideration for Central Assistance for 2 AHP projects submitted by Union Territory of Daman and Diu (Agenda 4)
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A. Basic Information:

The proposal for consideration for CSMC was for Central Assistance for 2 AHP projects submitted by Union Territory of Daman and Diu. The salient details of the proposal are as under:

State:	Daman &Diu
Component:	AHP (New)
No. of Projects:2	
Daman	AHP - 39
Diu	AHP -280(EWS-260)
Total	AHP- 319
No. of Cities:2	
1.Daman	AHP - 39
2.Diu	AHP -280
Total	AHP - 319
Total Project cost	
Daman	AHP - Rs. 156.89 lakh
Diu	AHP - Rs. 1007.91Lakh
Total	AHP- Rs. 1164.80`Lakh
Central Assistance	
Daman	AHP - Rs. 58.50 Lakh (Rs 1.5 Lakhs per Unit)
Diu	AHP - Rs. 390.00 Lakh(Rs 1.50 Lakhs per Unit)
Total	AHP Rs. 448.50 Lakh
State Share	

Daman	AHP - Rs. 39.00 lakh (Rs. 1.00 Lakh/house)
Diu	AHP - Rs. <u>260.00 lakh</u> (Rs. 1.00 Lakh/house)
Total	AHP Rs. 299.00 Lakhs
ULB/Implementation Agency Share	
Daman	AHP- Rs. Nil
Diu	AHP- Rs. Nil
Total	AHP Rs. Nil
Beneficiary Contribution	
Daman	AHP -Rs. 59.39 Lakh(Rs.1.522 Lakh/house)
Diu	AHP- Rs. 357.91 Lakh (Rs.1.377 Lakh/house)
Total	AHP-Rs. 417.30Lakh
Amount of 1stInstalment requested	
Daman	AHP - Rs.23.4 Lakh
Diu	AHP -Rs. 156.00 Lakh
Total	AHP- Rs. 179.4 Lakh
Total No. of DUs proposed	
Daman	AHP -39
Diu	AHP -280
Total	AHP -319
No. of EWS houses:	
Daman	AHP - 39
Diu	AHP- 260
Total	AHP-299
Status of Demand Survey	Survey Completed in two towns. Demand assessed as 1, 047.
Appraisal by SLAC & Date	Yes; 18-09-2017
Approval by SLSMC& Date	Yes; 18-09-2017

B. Additional information by the UT:

i. The AHP project shall be completed within 24 months.
ii. Following green building norms are planned: <ul style="list-style-type: none"> • Aerated Autoclaved Concrete (AAC) Blocks for Masonry • Solar Street Lights • Rain Water Harvesting system • Treatment of solid organic waste (OWC)

C. CSMC observations:

i. CSMC observed that SLTC team could be sufficient to cater the needs of the programme.
ii. For AHP projects, technology neutral tenders may be considered.
iii. Being a coastal area, disaster resilient features may be adopted in the building designs. BMTPC to extend helping hand in designing and also for new technologies.

iv.	Project site is located in the rural areas. However, UT government representative clarified that the site is in planning area of Diu. A letter from the Diu Municipal Council along with DPR signed by the Competent Authority should be sent to MoHUA confirming status of project site within planning area of Diu.
v.	Out of 125 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 4. UT to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decisions:

In view of the above, the CSMC:

- accorded approval for Central Assistance amounting to Rs. 448.50 Lakh for 2 AHP projects for construction of 299 houses under EWS category submitted by the UT Government of Daman & Diu under PMAY (U) as per details at **Annexure IV**.
- recommended for release of the first instalment of the Central Assistance amounting Rs. 179.40 lakh (40 % central assistance) for the 2 AHP projects of UT of Daman & Diu.

5	Consideration for Central Assistance for 1 AHP (New) project submitted by Union Territory of Dadra & Nager Haveli (Agenda 5)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 Affordable Housing in Partnership (AHP) project under PMAY(U) submitted by the Dadra & Nager Haveli. The salient details of the proposal are as under:

State:/UT	Dadra & Nager Haveli
Component:	AHP (New)
No. of Project:	1
No. of Cities:	1
Total Project cost	Housing - Rs. 7069.00 lakh Infrastructure -Rs.0985.00 lakh Total -Rs. 8054.00 lakh
Central Assistance	AHP Rs. 2784.00 lakh (Rs. 1.5 lakh Per beneficiary)
State Share	AHP Rs. 1856.00 Lakh (Rs. 1.0 lakh Per beneficiary)
ULB/Implementation Agency Share	Infrastructure cost contributed by MC
Beneficiary Contribution	Rs. 2429.00 lakh (Rs. 1.30 Lakh per beneficiary)
Amount of 1 st Instalment requested	Rs. 1113.60 lakh
Total No. of Houses proposed	1856
No. of EWS houses:	1856
Status of Demand Survey	Survey Completed.
Appraisal by SLAC & Date	Yes, 15-10-2017
Approval by SLSMC& Date	Yes, 15 -10-2017

B. Additional information given by the UT:

i.	The cost of housing unit is Rs. 3.80 lakh
ii.	The UT is contributing Rs. 1.00 per beneficiary.
iii.	The infrastructure services to the project site shall be provided under “Suryoda Awas Yojana” of the UT Government.
iii.	Following green building norms are planned: <ul style="list-style-type: none">• Aerated Autoclaved Concrete (AAC) Blocks for Masonry• Solar Street Lights• Rain Water Harvesting system.• Treatment of solid organic waste.

C. CSMC Observations:

i.	Disaster resilient features must be adopted in design layout etc.
ii.	Complete beneficiary list with Aadhaar should be uploaded in the website.
iii.	UT administration should ensure the provision of basic physical and social infrastructure services within vicinity of project site.
iv.	During HUDCO site scrutiny, it was found that the proposed housing site come under the green zone. It was informed that the UT Government has given one time exemption for the project and it shall be noted as residential zone during the zonal plan preparation. UT Government representative handed over a copy of the letter confirming one time exemption Government Order.
v.	Out of 803 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 659. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 2784.00 lakh for 1 AHP project for construction of 1856 houses of EWS category submitted by the UT Government of Dadra & Nagar Haveli under PMAY(Urban) as per details at **Annexure-V**.
- ii. recommended release of the first instalment of the Central Assistance amounting to Rs. 1113.60 lakh (40% of central assistance) for the 1 AHP project of Dadra & Nagar Haveli.

6	Proposal for recruitment of additional experts in one CLTC and ratification of SLTC/CLTC approvals by CSMC in the State of Jammu & Kashmir
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A. Basic Information:

The State Government of Jammu & Kashmir has submitted the Annual Capacity Building Plan for PMAY (U) for the Financial Year 2017-18. The proposal for SLTC comprising 03 Specialists has already been approved by the competent authority and an amount of Rs. 12.15 Lakh has been released as 1st instalment [50% of central share of Rs. 24.30 Lakh]. With regard to

CLTC, State Govt. of J&K has adopted cluster based approach and submitted 22 cluster-based CLTCs comprising 70 specialists. In the 18 cluster CLTCs, 2-4 experts have been proposed (Project Engineering Specialist, MIS Specialist, Urban Planner/Town Planning Specialist, etc.) which is as per norms. In 4 Clusters, the State has, however, proposed more than 4 specialists viz. 8 for **Jammu** cluster, 5 for **Anantnag** cluster, 5 for **Baramulla** cluster and 8 for **Srinagar**.

2. As per para 12.14 of the PMAY (U)-HFA Mission Guidelines, in case of big cities like Metropolitan cities the number of professionals in CLTC can be more than 4 with the approval of CSMC.

3. Jammu, Anantnag & Baramulla CLTCs have population less than 10 Lakh each, hence, the extra specialist may not be considered for these CLTCs. However, looking at the size of population of Srinagar CLTC (cluster) i.e. 12.34 lakh, 02 additional experts for this CLTC is permissible as per the provision of Mission Guidelines. The proposal for 22 CLTCs comprising 62 specialists is also approved by the competent authority and the Central Assistance involved is Rs 238.14 lakh, out of which Rs. 119.07 lakh is proposed to be released as 1st instalment.

B. CSMC Decision:

In view of the above, the CSMC approved hiring of 02 additional personnel [total 06] in Srinagar CLTC and ratified the proposal of establishment of SLTC/CLTCs in 2017-18 in the State of Jammu & Kashmir. Details of SLTC and CLTCs are at **Annexure VI (A&B)**.

7	Consideration for Central Assistance for 106 BLC (New) projects submitted by State of Madhya Pradesh (Agenda 7)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance to 106 Beneficiary Led Construction (BLC) projects submitted by State of Madhya Pradesh. The salient details of the proposal are as under:

State:	Madhya Pradesh
Component:	Beneficiary Led Construction (BLC) – New
No. of Cities:	106
No. of Projects:	106
Total Project Cost	Rs. 1,52,546.00 lakh
Central Share	Rs. 529,96.50 lakh
State Share	Rs. 353,31.00 lakh
ULB Share	Rs. 153,31.00 lakh
Beneficiary Contribution	Rs. 488,87.50 lakh
Amount of 1 st Instalment requested	Rs. 211,98.60 lakh
Total No. of Houses proposed	35,331

No. of EWS houses:	35,331
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 31 st August, 2017 and 25 th October, 2017
Approval by SLSMC & Date	Yes; 5 th September, 2017 and 27 th October, 2017
State level Nodal agency (SLNA)	Directorate, Urban Administration & Development, Madhya Pradesh
Implementing agency	Urban Local Bodies

B. Additional information given by the State:

i.	Demand survey is completed in all the 379 cities approved under PMAY. The total demand is 11.52 Lakh.
ii.	HFAPoAs have been submitted for 133 towns. AIPs approved by SLSMC, have been submitted.
iii.	ISSR- Out of 2,172 houses approved, tenders have been invited for 960 houses.
iv.	AHP- Out of 1,12,106 houses approved, 1900 houses have been completed and work has commenced in 72,810 houses for which work orders have been issued. Tenders have also been invited for 37,396 houses.
v.	BLC- Out of 1,61,091 houses approved under BLC, 7,363 houses have been completed and work has commenced in 94,128 houses.
vi.	CLSS: Subsidy has been released to 4,211 beneficiaries.
vii.	CSMC in its 22 nd meeting held on 29.5.17 had decided that the Central Assistance to the proposals (1-ISSR, 1-AHP and 46 BLC) would be released only after grounding of all the houses approved earlier. State Government representative requested that condition for release of Central Assistance for BLC projects may be waived of as there is considerable progress in grounding of BLC houses.

C. CSMC observations:

i.	CSMC noted that the overall progress of grounding of the approved projects/houses under BLC has been considerably increased to 63% from 9% since the 22 nd meeting. The CSMC decided to release the Central Assistance for 46 BLC projects considered in 22 nd CSMC meeting. CSMC directed to expedite the progress under ISSR & AHP projects also and release of Central Assistance for these AHP/ISSR projects may be considered after finalisation of tender/issue of work order.
ii.	State to ensure that: <ul style="list-style-type: none"> • Adequate infrastructure is ensured including individual water, sanitation and electric connections. • There should be no duplication/change in the identified beneficiaries and consent of the beneficiaries is taken for relocation wherever applicable. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilience and the specifications conform to IS/ NBC norms.
iii.	Utilization Certificates of Rs. 260.67 cr. is pending under PMAY (U). State to expedite submission of pending UCs.
iv.	Out of 2,75,369 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 62,736. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs.529,96.50 lakh for 106 projects under BLC (New) for construction of 35,331 houses in EWS category as proposed by the State Government of Madhya Pradesh under PMAY (U) as per details at **Annexure VII**.
- ii. recommended for release of the first instalment of central share amounting to Rs. 211,98.60 lakh (40% of central assistance) for the 106 BLC (New) projects of Madhya Pradesh.

8.	Consideration for Central Assistance for 3 BLC (New) projects submitted by Union Territory of Puducherry (Agenda 8)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 3 BLC (New) projects submitted by Union Territory of Puducherry. The salient details of the proposal are as under:

UT:	Puducherry
Component:	BLC (New)
No. of Projects:	3
No. of Cities:	2
Total Project cost	Rs. 8169.00 lakh
Central Share	Rs. 2917.50 lakh
State/UT Share	Rs. 2166.50 lakh
Implementing Agency /ULB Share	Nil
Beneficiary Contribution	Rs. 3085.00 lakh
Amount of 1 st Instalment requested	Rs.1167.00 lakh
No. of EWS houses:	1945
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 20/07/2017
Approval by SLSMC & Date	Yes; 21/07/2017
State level Nodal agency (SLNA)	Town and Country Planning Department
Implementing agency	Development Authority and ULB

B. Additional information given by the State:

i.	The total demand so far in the UT is 71000 (approx.). The complete demand shall be validated by March, 2018
ii.	The demand survey is completed in 4 cities out of the total 6 cities included in HFA Mission.
iii.	SLTC and CLTC experts shall be deployed within 2 months
iv.	The HFAPoAs shall be submitted by March, 2018.
v.	So far, 22 beneficiaries have availed of interest subsidy under CLSS.

C. CSMC Observations:

i.	CSMC suggested to validate the demand by November, 2017 and get all the proposals sanctioned before March, 2018.
ii.	Progress of construction work should be expedited.
iii.	The SLTC and CLTC experts should be deployed by December, 2017.
iv.	Out of 3,848 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 1,477. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 2917.50 lakh for 3 BLC (New) projects for construction of 1945 houses in EWS category submitted by the Union Territory of Puducherry under PMAY (U) as per details at **Annexure VIII**.
- ii. recommended for release of the first installment of central assistance amounting to Rs. 1167.00 lakh (40% of central assistance) for the 3 BLC projects of UT of Puducherry.

9.	Consideration for Central Assistance for 6 Affordable Housing in Partnership (AHP) projects submitted by State of Rajasthan (Agenda 9)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 6 AHP projects submitted by State of Rajasthan. The salient details of the proposal are as under:

State:	Rajasthan
Component:	AHP
No. Of Cities:	05
No. Of Projects:	06
Total Project cost (EWS +LIG)	Rs. 620,39.78 lakh
Total Project cost (EWS only)	Rs. 366,80.46 lakh
Central Assistance (EWS only)	Rs. 83,04.00 lakh
State Share (EWS only)	Nil
Implementing Agency /ULB Share (EWS only)	Rs. 14841.90 lakh
Beneficiary Contribution (EWS only)	Rs. 13534.56 lakh
Amount of 1 st Instalment requested	Rs. 33,21.60 lakh
Total No. Of Houses proposed	8560
No. Of EWS houses:	5536
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 10 th August, 2017
Approval by SLSMC & Date	Yes; 28 th August, 2017

State level Nodal agency (SLNA)	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (RUDSICO)
Implementing agency	Development Authority and ULB

B. Additional information given by the State:

i.	Out of 183 approved cities under PMAY(U), demand survey has been completed in 22 cities and the assessed demand is 1,51,427. The Demand survey will be completed by November 2017. HFAPoAs/ AIPs are being prepared.
ii.	Out of 20,695 houses approved earlier in 37 projects under AHP, 10,696 houses have been grounded and out of 180 houses approved earlier in 1 project under BLC, 45 houses have been grounded.
iii.	Construction work of all the 6 projects of the instant proposal have been awarded to the eligible developers selected through open and transparent bidding.
iv.	Building plans/ layouts of the proposed houses conform to NBC norms.
v.	The Target of the State under PMAY for 2017-18 is 75,000 EWS houses

C. CSMC Observations:

i.	A demand of about 10.5 lakh houses has been projected in the roadmap submitted by the State. The State has so far submitted proposals to cover only 4% of its demand. State to strategize fast tracking of submission of project proposals.
ii.	CSMC noted that only one project under BLC component has been submitted by the State so far. CSMC directed that ISSR projects for slum rehabilitation and BLC projects should be taken up on priority.
iii.	State to ensure that: <ul style="list-style-type: none"> a. Progress of work is expedited so that the approved projects are completed within stipulated time b. Adequate infrastructure is provided including individual water, sanitation and electricity connections. c. Only eligible beneficiaries are selected as per PMAY guidelines and there should be no duplication/change in the identified beneficiaries. d. Demarcation of land and mutation is carried out before implementation. e. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
iv.	Utilization Certificates of Rs. 80.32 cr. is pending under PMAY (U). State to expedite submission of pending UCs.
v.	Out of 20,875 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 1,810. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 8,304.00 lakh for 06 AHP projects for construction of 5,536 houses in EWS category as submitted by the State Government of Rajasthan under PMAY (U) as per details at **Annexure IX**.

- ii. recommended for release of the first instalment of central assistance amounting to Rs.3321.60 lakh (40% of central assistance) for 06 AHP projects of Rajasthan.

10.	Consideration for Central Assistance for 2 BLC (New) and 2 BLC (Enhancements) projects submitted by State of Sikkim (Agenda 10)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 2 BLC (New) and 2 BLC (Enhancements) projects submitted by State of Sikkim. The salient details of the proposal are as under:

State:	Sikkim
Component:	BLC (New)
No. of Projects:	BLC (New)-2 BLC (E)-6
No. of Cities:	6
Total Project cost	BLC (New)- Rs. 307.80 lakh BLC (E)- Rs. 614.02 lakh
Central Share	BLC (New)- Rs. 121.50 lakh BLC (E)- Rs. 474.00 lakh
State Share	Nil
Implementing Agency /ULB Share	Nil
Beneficiary Contribution	BLC (New)-Rs. 186.30 lakh BLC (E)- Rs.140.02 lakh
Amount of 1 st Instalment requested	BLC (New)- Rs. 48.60 lakh BLC (E)- Rs.189.60 lakh
No. of EWS houses:	BLC (New)-81 BLC (E)-316
Whether Cities are approved under HFA	Not submitted
Appraisal by SLAC & Date	Yes; 18/07/2017, 17/08/2017 and 01/09/2017
Approval by SLSMC & Date	Yes; 21/07/2017 and 13/09/2017
State level Nodal agency (SLNA)	Urban Development and Housing Department
Implementing agency	Development Authority and ULB

B. Additional information given by the State:

i.	The demand survey is completed in all the 7 ULBs.
ii.	The total housing demand in the State is around 5279.
iii.	There is a shortage of land for development under AHP and ISSR verticals of PMAY (U).

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C. CSMC Observations:

i.	The State needs to expedite grounding of houses which were sanctioned earlier.
ii.	HUDCO and NHB shall undertake necessary steps to facilitate disbursement of CLSS subsidy to the potential beneficiaries in the State.
iii.	Out of 42 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 26. State to expedite all MIS entries and beneficiaries attachment

D. CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 121.50 lakh for 2 projects under BLC (New) for construction of 81 houses in EWS category as submitted by the State of Sikkim under PMAY (U) as per details at **Annexure X-A**.
- ii. recommended for release of the first instalment of central assistance amounting to Rs. 48.60 lakh (40% of central assistance) for the 2 BLC (New) projects of Sikkim.
- iii. accorded approval for Central Assistance amounting to Rs. 474.00 lakh for 6 projects under BLC (Enhancement) for construction of 316 houses in EWS category as submitted by the State of Sikkim under PMAY (U) as per details at **Annexure X-B**.
- iv. recommended for release of the first instalment of central assistance amounting to Rs.189.60 lakh (40% of central assistance) for the 6 BLC (Enhancement) projects of Sikkim.

11.	Consideration for Central Assistance for 20 BLC ((New) projects submitted by State of Tripura (Agenda 11)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 20 BLC (New) projects submitted by State of Tripura. The salient details of the proposal are as under:

State:	Tripura
Component:	BLC (New)
No. of Cities:	20
No. of Projects:	20
Total Project cost	Rs. 89,224.79 lakh
Central Share	Rs. 49,314.00 lakh
State Share	Rs. 5,479.12 lakh
ULB Share	Nil
Implementing Agency Share	Nil
Beneficiary Contribution	Rs. 34,431.71 lakh
Amount of 1st Instalment requested	Rs. 19,725.60 lakh
Total No. of Houses proposed	32,876
No. of EWS houses:	32,876
Status of Demand Survey	Completed

Appraisal by SLAC & Date	Yes; 23rd Oct, 2017
Approval by SLSMC & Date	Yes; 27th Oct, 2017
State level Nodal agency (SLNA)	Urban Development Department
Implementing agency	Development Authority and ULB

B. Additional information given by the State:

i.	Out of the total sanctioned 42,896 houses, construction work has been started in 32,699 houses.
ii.	The construction shall be completed within 12 months
iii.	The CLSS demand in the State is around 5000 (Approx.)
iv.	The State is planning for slum development under ISSR vertical in Agartala city.
v.	The State has requested for the release of 3 rd instalment under RAY programme.

C. CSMC Observations:

i.	The State needs to expedite the grounding of houses which were sanctioned earlier.
ii.	The beneficiary list with Aadhaar should be uploaded in the PMAY (U) website.
iii.	Adequate infrastructure should be provided including individual water, sanitation and electricity connections.
iv.	Out of 42,896 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 34,940. State to expedite all MIS entries and beneficiaries attachment.

CSMC Decision:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 49,314.00 lakh for 20 BLC (New) projects for construction of 32, 876 houses in EWS category as submitted by the State of Tripura under PMAY (U) as per details at **Annexure XI**.
- ii. recommended for release of the first instalment of central assistance amounting to Rs. 19,725.60 lakh (40% of central assistance) for the 20 BLC (New) projects.

12	Cancellation of 7 BLC (Enhancement) projects of Kerala for construction of 917 houses in-principle approved in 9th CSMC under PMAY (U) on 26th May 2016. (Agenda 12)
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The CSMC directed that proposals for cancellation of houses by the various State/UT Governments may be taken up separately in a CSMC meeting. Hence, the present proposal was deferred.



13.	Consideration for Central Assistance for 88 BLC projects submitted by State of Odisha (Agenda 13)
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A. Basic Information:

The proposal under Consideration of CSMC was for Central Assistance for 88 BLC projects under PMAY (Urban) submitted by State Government of Odisha under PMAY (U). The salient details of the proposal are as under:

State/UT:	Odisha
Component:	BLC (New Construction)
No. of Projects:	88
No. of Cities:	85
Total Project cost	Rs. 61,124.25 lakh
Central Share	Rs. 30,517.50 lakh
State Share	Rs. 10,172.50 lakh
ULB/Implementation Agency Share	Rs. 412.94 lakh
Beneficiary Contribution	Rs. 20,021.31 lakh
Amount of 1 st Instalment requested	Rs. 12,207.00 lakh
Total No. of Houses proposed	20,345
No. of EWS houses:	20,345
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 9/10/17.
Approval by SLSMC & Date	Yes, 20/10/17.
State level Nodal agency (SLNA)	Odisha Urban Housing Mission
Implementing agency	ULBs

B. Additional information by the State:

ii.	Out of 3 approved projects under ISSR, BDA has been appointed as Transaction Advisor for Rourkela project (4800 EWS houses) and agreements have been signed for 2 projects (1200 and 1300 EWS houses) at Bhubaneswar.
iii.	Out of 8 approved projects under AHP, Bhubaneswar Development Authority has dropped all the 4 projects earlier as these four projects were under litigation over tendering issue. Out of the remaining 4 projects, agreements have been signed for 2 projects (2662 and 2600 EWS houses) at Bhubaneswar and BDA has been appointed as Transaction Advisor for Khurda project (600 EWS houses) and Jatani project (600 EWS houses)
iv.	Out of 28,794 houses approved under BLC, work order has been issued for 13,807 houses. 118 houses have been completed and the work is in progress in 8,583 houses.
v.	Incentives as under have been proposed to be given to BLC: <ul style="list-style-type: none"> a. Rs 20,000/- if completed within 4 months from the date of receipt of work order b. Rs 10,000/- if completed within 6 months from the date of receipt of work order

C. CSMC observations:

i.	CSMC noted that the overall progress of grounding of the approved projects/houses is not satisfactory. CSMC directed to expedite the progress of approved projects.
ii.	State to ensure that: <ul style="list-style-type: none"> Adequate infrastructure is ensured including individual water, sanitation and electric connections. There should be no duplication/change in the identified beneficiaries and consent of the beneficiaries are taken for relocation, wherever applicable. Demarcation of land and mutation is carried out before implementation. The design and construction of houses is disaster resilience and the specifications conform to IS/ NBC norms.
iii.	Utilization Certificates of Rs. 33.29 cr. is pending under PMAY (U). State to expedite submission of pending UCs.
iv.	Out of 48,104 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 9,923. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decisions:

In view of the above, the CSMC:

- accorded approval of Central Assistance amounting to Rs. 30,517.50 lakh for 88 BLC (New) projects for construction of 20,345 houses in EWS category as submitted by the State Government of Odisha under PMAY(U) as per details at **Annexure-XII**.
- recommended for release of the first instalment of Central Assistance amounting to Rs. 12,207.00 lakh (40% of central assistance) for the 88 BLC projects of Odisha.

14	Consideration of Central Assistance for 50 'Beneficiary- Led Individual House Construction' (BLC) and 21 Affordable Housing in Partnership (AHP) projects submitted by State of Tamil Nadu (Agenda 14)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 50 BLC and 21 AHP projects under PMAY(U) submitted by State of Tamil Nadu. The salient details of the proposal are as under:

State:	Tamil Nadu
Component:	BLC (New) and AHP
No. of Projects:	50 - BLC (New) 21 – AHP
No. of Cities:	41 – BLC 14 – AHP
Total Project cost	Rs. 1,16,628.00 lakh - BLC Rs. 1,83,810.60 lakh- AHP
Central Share	Rs. 58,314.00 lakh - BLC Rs. 26,509.50 lakh – AHP
State Share	Rs. 23,325.60 lakh - BLC Rs. 94,178.58 lakh – AHP (Additional Rs

	17,300.00 lakhs as TDR)
ULB / IA Share	Nil
Beneficiary Contribution	Rs. 34,988.40 lakh - BLC Rs. 45,822.52 lakh – AHP
Amount of 1 st Instalment requested	Rs. 23,325.60 lakh - BLC Rs. 10,603.80 lakh – AHP
Total No. of Houses proposed	BLC - 38,876 AHP - 17,673 Total – 56,549
No. of EWS houses:	BLC - 38,876 AHP - 17,673 Total – 56,549
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 17 th October 2017
Approval by SLSMC & Date	Yes, 25 th October 2017 (Approval has been obtained through circulation note)
State level Nodal agency (SLNA)	Tamil Nadu Slum Clearance Board (TNSCB)
Implementing agency	Tamil Nadu Slum Clearance Board (TNSCB) and Tamil Nadu Housing Board (TNHB)

B. Additional Information by the State:

i.	Demand survey is complete in all the 666 cities approved under PMAY. The demand of houses assessed as per survey is 8,29,174.
ii.	HFAPoAs for all the HFA towns have been prepared and will be submitted after approval of SLSMC. APIs will be submitted along with HFAPoAs.
iii.	Total Demand in CLSS is 3,99,450. Interest subsidy for 2,548 beneficiaries have been sanctioned under CLSS.
iv.	The target for approval of EWS houses during 2017-18 is 2,01,355 (AHP-14,828 and BLC- 1,86,527) out of which 1,06,022 (AHP-6,981 and BLC- 99,041) have been achieved. 56,549 houses (AHP- 17,673 and BLC- 38,876) have been proposed in the instant proposal. Balance 48,610 houses will be submitted shortly.
v.	State Budgetary Provision for PMAY (U) in 2017-18 is Rs.1786.72 Crore.
vi.	Out of 27,097 houses approved under AHP, 656 houses have been completed. Work has commenced in 15,504 houses), Tender has been issued for 1004 houses.
vii.	Out of 3,00,617 houses approved under BLC, 21,342 houses have been completed. Work has commenced in 1,64,625 houses. Geo-tagging has been completed for 67,935 houses.
viii.	TPQM Agencies have been engaged for ongoing AHP projects.
ix.	RFP will be called for Social Audit to engage Independent Facilitating Agency (IFA) by 1 st week of November, 2017.

C. Observation of the CSMC

i.	CSMC observed that no project has been prepared by the State under ISSR vertical. CSMC directed that ISSR projects for slum rehabilitation should be taken up on priority.
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ii.	State to ensure that: <ul style="list-style-type: none"> • <ul style="list-style-type: none"> ○ Adequate infrastructure is ensured including individual water, sanitation and electric connection. ○ There should be no duplication/change in the identified beneficiaries. ○ Demarcation of land and mutation is carried out before implementation. ○ The design and construction of houses is disaster resilience and the specifications to conform IS/ NBC norms.
iii.	Utilization Certificates of Rs. 116.95 cr. is pending under PMAY (U). State to expedite submission of pending UCs.
iv.	Out of 2,49,545 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 83,187. State to expedite all MIS entries and beneficiaries attachment.
v.	State is to share the details of recently launched Shelter Fund model.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs.58,314.00 lakh for 50 BLC Projects under PMAY (U))for construction of 38,876 houses of EWS category as proposed by the State Government of Tamil Nadu under PMAY (U) as per details at **Annexure XIII A** .
- ii. accorded approval for Central Assistance amounting to Rs.26,509.50 lakh for 21 AHP Projects under PMAY(U) for construction of 17,673 houses of EWS category as proposed by the State Government of Tamil Nadu under PMAY (U) as per details at **Annexure XIII B**.
- iii. recommended for release of the first instalment of central assistance amounting to Rs. 23,325.60 lakh (40% of central assistance) for the 50 BLC projects of Tamil Nadu.
- iv. recommended release of the first instalment of central assistance amounting to Rs.10,603.80 lakh (40% of central assistance) for the 21 AHP projects of Tamil Nadu.

15	Consideration for Central Assistance for 75 BLC (New) projects submitted by State of Kerala (Agenda 15)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 75 Beneficiary Led Construction projects (New) under PMAY (U) submitted by State of Kerala. The salient details of the proposal are as under:

State/UT:	Kerala
Component:	BLC (N)
No. of Projects:	75
No. of Cities/Towns:	75
Total Project cost	Rs. 63,597.00 lakh
Central Share	Rs. 31,798.50 lakh
State Share	Rs. 10,599.50 lakh

ULB/Implementation Agency Share	Rs. 11,214.30 lakh
Beneficiary Contribution	Rs. 9,984.70 lakh
Amount of 1 st Instalment requested	Rs. 12,719.40 lakh
Total No. of Houses proposed	BLC (New) – 21,199
No. of EWS houses:	21,199
Status of Demand Survey	Completed
Appraisal by SLAC & Date	Yes,20-10-2017
Approval by SLSMC & Date	Yes, 23-10-2017

B. Additional information by the State:

i.	Out of total anticipated demand of 1.7 lakhs against total demand survey of 2.2Lakhs,70,000 are of BLC (New) while 1.0 Lakh is of AHP. 58,037 houses under BLC have been proposed till this CSMC, out of which 36,918 were approved till last CSMC (in which 96 are Enhancement approved cases) while 21,119 are for current meeting consideration.
ii.	Demand survey of all 93 cities is complete while HFAPoAs for 11 cities have been submitted. 4 HFAPoAs were submitted in this CSMC while remaining are committed to be completed by December 2017.
iii.	MIS entry of 10,484 is completed and 100% proposed to be completed by 30 th Nov17,duplications are being checked and rejected.
iv.	Central assistance in respect of earlier sanctioned houses is awaited.
v.	Approval of capacity building program, submitted HFAPoAs and social audit plans approval has been requested by the State. .

C. CSMC observations:

i.	Complete Beneficiary list should be uploaded on website.
ii.	Two standard plan & elevation are proposed with a carpet area 23.74Sq.Mt (Plinth Area 29.67) and 46.78Sq.Mts(Plinth Area 54.3696Sq.Mt) with Estimated Costing of Rs. 4.75 lakh and Rs. 5.9 lakh respectively.
iii.	Local readily available hard stone for plinth in rubble masonry is considered and factory made solid blocks for super structure. Further green technology adoption is recommended.
iv.	Out of 37,931 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 10,484. State to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 31,798.50 lakh for 75 BLC (New) projects for construction of 21,119 houses of EWS category under PMAY(U) submitted by the State Government of Kerala as per details at **Annexure-XIV**.
- ii. recommended for release of the first instalment of Central Assistance amounting to Rs. 12,719.40 lakh (40% of central assistance) for the 75 BLC (New) projects of Kerala.

16	Ratification of proposal for setting up of Data Resource cum Monitoring Centre (DRMC) under PMAY (U) (Agenda- 16)
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A. Basic Information:

The proposal for setting up of Data Resource cum Monitoring Centre (DRMC) under PMAY (U) through Building Materials & Technology Promotion Council (BMTPC) was considered in the 22nd meeting of the CSMC held on 29th May 2017. While agreeing to the proposal, the Committee directed that a detailed structure of the DRMC along with fee to be paid to BMTPC may be finalised in consultation with IFD, MoHUA and approval/concurrence so obtained may be submitted before CSMC for ratification. Subsequently, the detailed structure of DRMC and the Terms of Reference was finalised in consultation with IFD and concurrence was taken on file. The Secretary, HUA has also approved the proposal for setting up of the DRMC under PMAY (U). The annual outlay for the DRMC has been finalised at Rs. 2000 per city per year for the cities where projects have been approved and ongoing under PMAY (U). The HFA Directorate is in process of signing MoU with BMTPC as per finalised ToR and fee structure etc.

B. CSMC decision:

The Committee ratified the proposal for setting up of Data Resource cum Monitoring Centre (DRMC) under PMAY (U), MoHUA through BMTPC.

17	Consideration for Central Assistance for 51 'Beneficiary- Led Individual House Construction' (BLC) and 8 Affordable Housing in Partnership (AHP) projects submitted by State of Karnataka (Supplementary Agenda)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 51 BLC (New) and 8 AHP projects under PMAY(U) submitted by State of Karnataka. The salient details of the proposal are as under:

State:	Karnataka
Component:	BLC (New) and AHP
No. of Projects:	51 - BLC (New) 8 – AHP
No. of Cities:	49 – BLC 6 – AHP
Total Project cost	Rs. 18414.70 Lakhs - BLC Rs. 62237.39 Lakhs - AHP
Central Share	Rs. 7894.50 Lakhs - BLC Rs. 16576.50 Lakhs – AHP
State Share	Rs. 7543.80 Lakhs - BLC Rs. 17497.80 Lakhs – AHP
ULB / IA Share	Rs. Nil – BLC Rs. 3521.61 Lakhs – AHP

Beneficiary Contribution	Rs. 2976.40 Lakhs – BLC Rs. 24641.48 Lakhs – AHP
Amount of 1 st Instalment requested	Rs. 3157.80 Lakhs - BLC Rs. 6630.60 Lakhs – AHP
Total No. of Houses proposed	BLC – 5,263 AHP - 11,051 Total – 16,314
No. of EWS houses:	BLC – 5,263 AHP - 11,051 Total – 16,314
Whether Cities are approved under HFA	Yes,
Appraisal by SLAC & Date	Yes, 6.10.2017
Approval by SLSMC & Date	Yes, 16.10.2017
State level Nodal agency (SLNA)	Rajeev Gandhi Rural Housing Corporation Limited (RGRHCL)
Implementing agency	Karnataka Slum Development Board (KSDB), Rajiv Gandhi Rural Housing Corporation Limited (RGRHCL), Bangalore Development Authority (BDA) and ULBs

B. Additional information given by the State:

i.	PMAY is being implemented in convergence with State Government's Vajpayee & Ambedkar Housing schemes.
ii.	ULBs/KSDB are conducting demand survey to assess housing needs and entering household details in GoP's MIS. The total demand is 11.89 Lakh. HFAPoAs/ AIPs are under preparation.
iii.	Out of 84,970 approved BLC houses, 13,569 have been completed. 1528 houses have been Geo-tagged also. Out of 94,065 approved AHP houses, 10,055 have been grounded.
iv.	In the instant proposal under BLC component, out of 5263 EWS houses in 51 projects, 1455 houses from 8 cities (i.e. Mudhol, Siddapur, Hosanagar, Yadgir, Sedam, Chincholi, Chitapur and Karkala) with 1455 EWS houses have been proposed for conversion to BLC from already approved AHP projects for which central assistance was accorded in the 13 th CSMC held on 13.09.61.
v.	Application from eligible beneficiaries under BLC have been verified by the ULB officials and finally selected by Urban Ashraya Committee. Land ownership has been certified by the ULBs

C. CSMC observations:

i.	CSMC noted that progress of grounding of earlier approved houses under AHP is not satisfactory and 1455 houses in 8 projects approved earlier under AHP have been proposed to be converted to BLC. CSMC directed that the earlier approved projects (houses) are grounded immediately and revision of the earlier approved 8 AHP projects be submitted expeditiously.
ii.	State to ensure that: <ul style="list-style-type: none"> • Progress of work is expedited so that the approved projects are completed • Adequate infrastructure is provided including individual water, sanitation and electricity

	connections.
	<ul style="list-style-type: none"> • Only eligible beneficiaries are selected as per PMAY guidelines and there should be no duplication/change in the identified beneficiaries. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
i.	Utilization Certificates of Rs.179.36 cr. is pending under PMAY (U). State to expedite submission of the pending UCs.
ii.	Out of 1,79,035 houses sanctioned earlier, beneficiaries attached with valid Aadhaar is only 77,834. State to expedite all MIS entries and beneficiaries attachment.

D. Decision by CSMC

In view of the above, the CSMC:

- i. accorded “in principle” approval for Central Assistance amounting to Rs. 7894.50 lakh for 51 BLC (New) projects under PMAY(U) for construction of 5,263 houses of EWS category as proposed by the State Government of Karnataka under PMAY (U) as per details at **Annexure XV -A**
- ii. accorded “in principle” approval for Central Assistance amounting to Rs. 16,576.50 lakh for 8 AHP projects under PMAY(U) for construction of 11,051 houses of EWS category as proposed by the State Government of Karnataka under PMAY (U) as per details at **Annexure XV- B**
- iii. recommended for release of the first instalment of central assistance amounting to Rs. 3157.80 lakhs (40% of central assistance) for the 51 BLC projects of Karnataka subject to compliance of C(i) above.
- iv. recommended for release of the first instalment of central assistance amounting to Rs. 6630.60 lakhs (40% of central assistance) for the 8 AHP projects of Karnataka subject to compliance of C(i) above.

18.	Other important observations/directions of CSMC
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The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. Social Audit guidelines have been prepared. State Governments may take necessary steps to get social audit done on priority basis. This will be reviewed in CSMC.
- ii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhaar seeded and in case of AHP projects 2nd instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of 2nd instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.
- iii. Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.

- iv. It was directed that all North-Eastern States, smaller States like Kerala and Goa, Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) and all UTs should saturate their total demand for sanction in the year 2017-18 itself, which would enable them to complete all the houses by 2020. All other States should saturate their 50% of the demand for sanction in the year 2017-18 and balance 50% in 2018-19, which would enable them to complete the houses by 2021-22 along with UCs and completion certificates etc.
- v. Secretary (HUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.
- vi. States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the livelihood of the beneficiaries due to this programme.
- vii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
- viii. The States were advised to incorporate latest technology in construction of housing units and document the same.
- ix. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link to sanctioned projects in PMAY (U)-MIS. A MIS workshop will be organised to review progress and to appraise States/UTs on DBT/APB/PFMS systems.
- x. All State/UT Governments to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as in Aadhaar should be entered.
- xi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
 - a. In case of Centrally Sponsored Schemes:
 2. For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 3. In the case of Affordable Housing in Partnership (AHP), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 4. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs

State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.

Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).

Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.

It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and

Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.

BMTPC to come out with a standard layout for BLC projects for all States/UTs. **(Action: BMTPC)**

Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.

All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 27th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUA) on 30.10.2017

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Ms. Jhanja Tripathy, JS & FA, M/o HUA, Nirman Bhawan, New Delhi
3	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhawan, New Delhi
4	Shri Ramesh Chander, Director, IFD, M/o HUA, New Delhi
5	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
6	Shri Umraw Singh, Director. NBO, M/o HUA, Nirman Bhawan, New Delhi
7	Shri R.S. Singh, Director, M/o HUA, Nirman Bhawan, New Delhi
8	Shri Rajesh Goel, CMD, HPL, New Delhi.
9	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhawan New Delhi
10	Shri Jagdish Prasad, US, M/o HUA, Nirman Bhawan, New Delhi
11	Shri Vinod Gupta, US, M/o HUA, Nirman Bhawan, New Delhi
12	Shri B.K. Mandal, US (HFA-V),M/o Hupa, Nirman Bhawan,New Delhi.
13	Shri Pankaj Gupta, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
14	Shri Arvind Kumar, DC-MIS, M/o HUA,Nirman Bhawan,New Delhi.
15	Shri Praveen Suri, S. Analyst M/o HUA, Nirman Bhawan, New Delhi
16	Ms. Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi.
17	Shri H.T. Suresh, General Manager, HUDCO, New Delhi.
18	Ms Vineeta Rani, HUDCO, New Delhi.
19	Shri Akash Mathur, Dev. Officer, M/o HUPA,Nirman Bhawan, New Delhi.
20	Dr. Manju Sharma, ADDL Director, M.P. UDA, Bhopal.
21	Shri Anand Singh, EE, UADD, Bhopal, Madhya Pradesh.
22	Shri Manoj Kumar , Pr. Secy, UD, Tripura.
23	Shri A Bhattacharya, Additional Secretary, UD, Tripura
24	Shri Marcony Potom, Jt. Director-cum-SE, UD & Housing Dept. Arunachal Pradesh.
25	Shri Gomo Kamelak,Engg., SLTC,UD & Housing Dept. Arunachal Pradesh.
26	Ms Kiranchand.V, Urban infrastructure specialist, SLTC-PMAY, Kerala.
27	Shri S. Harikishore, Executive Director, Kerala.
28	Dr. Adeela Abdulla, CEO, LSGD, Kerala.
29	Shri G.T.Bhutia, Secretary, UD & H.D., Sikkim.
30	Shri Jeenam.B. MD, PMAY (U), Assam.
31	Shri G. Mathivathanan, Secretary, H & UD, Odisha.
32	Shri Suresh Chandra Dalai, Mission Director, Odisha.

33	Shri D. Raghunathan, Director, Adi Dravidar Welfare Deptt., Puducherry.
34	Shri S. Mahalingam , Chief Town Planner, Dept. of Town & country Planning, Puducherry.
35	Shri Vaibhav Rikhari, C.O., Daman & Diu.
36	Ms. Vandan Rao, C.O., Daman & Diu.
37	Shri S. Gupta, JGM (P), HUDCO, New Delhi.
38	Thiru Shambhu Kallollikar, Principal Secretary/Managing Director, Tamil Nadu Slum Clearance Board, Tamil Nadu.
39	Shri T.P.Devadoss, Executive Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
40	Shri K. Raju, Chief Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
41	Shri T. Sundramurthy, SLNA, Tamil Nadu Slum Clearance Board, Tamil Nadu.
42	Shri Moonis Ansari, MIS Expert, UADD, Madhya Pradesh.
43	Shri Mohit Mishra, SMC, Silvassa.
44	Shri Avinda B. Paul, SLTC, Assam.
45	Shri Rajesh Pradhan, Addl. Chief Town Planner, Urban Dev & Housing Deptt., Sikkim.
46	Shri Binu Francis, UHM, Govt of Kerala.
47	Shri Satpal Sharma, US, MOLE, New Delhi.
48	Shri R.K Agrawal, RUDSICO, Rajasthan.
49	Shri Amit Patni, State Co-ordinator, RUDSICO, Jaipur, Rajasthan.
50	Ms Ashika Vijay Shah, Junior Engineer, Silvassa Municipal council, Silvassa.
51	Ms Navanita Choudhary, Urban Infastructure.
52	Shri N. Nagalingame Periane, Deputy Director, Adi-Dravidar Welfare Dept., Puducherry.
53	Shri Anil Kumar M, Asst. Engineer, Puducherry.
54	Ms Ritu Prakash Singh, AGM, NHB, New Delhi.
55	Shri Ashish Jain Manager, National Housing Board, Delhi.
56	Ms Asha S, RGRHCl, Karnataka.
57	Shri Prakash, RGRHCl, Karnataka.
58	Shri Manish Kumar, PMU- M/o HUA , Nirman Bhawan,New Delhi.
59	Ms Antika Takkar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
60	Ms Richa, Knowledge Management Expert, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
61	Shri Prashant Amrakar, MIS Expert, SLTC, New Raipur, Chhattisgarh.
62	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
63	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan,New Delhi.
64	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan,New Delhi.
65	Shri Siddhartha Ayyagari, PMU- M/o HUA , Nirman Bhawan,New Delhi.
66	Ms Shikha Chopra, PMU- M/o HUA , Nirman Bhawan,New Delhi.
67	Shri Dev Raj Malik, PMU- M/o HUA , Nirman Bhawan,New Delhi.

68	Shri Rakesh Srivastava, PMU- M/o HUA , Nirman Bhawan,New Delhi.
69	Dr. D. Kaval Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
70	Shri Kathibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
71	Ms Lavanya Gotety, PMU- M/o Hupa, Nirman Bhawan,New Delhi.

Annexure-II : Salient Details of 50 BLC (New) projects of Assam

(Rs. in lakh)

S.No	Name of the Town/ULB	Total project cost	No. of beneficiaries	Central assistance	State share (@ Rs. 0.5 lakh)	Beneficiary contribution	1st installment of central assistance (40 %)
1	Doomdooma TC	299.40	108	162.00	54.00	83.40	64.80
2	Hojai MB	803.48	310	465.00	155.00	183.48	186.00
3	Lanka MB	1066.67	370	555.00	185.00	326.67	222.00
4	Badarpur TC	1009.95	414	621.00	207.00	181.95	248.40
5	Hamren TC	317.00	120	180.00	60.00	77.00	72.00
6	Haflong T.C.	2446.31	853	1279.50	426.50	740.31	511.80
7	Umrangso T.C.	550.54	203	304.50	101.50	144.54	121.80
8	Maibang T.C.	1189.66	410	615.00	205.00	369.66	246.00
9	Mahur TC	575.26	213	319.50	106.50	149.26	127.80
10	Sonai TC	881.00	332	498.00	166.00	217.00	199.20
11	Udalguri TC	110.11	43	64.50	21.50	24.11	25.80
12	Titabar TC	210.65	71	106.50	35.50	68.65	42.60
13	Sivasagar MB	100.87	40	60.00	20.00	20.87	24.00
14	Amguri MB	79.42	30	45.00	15.00	19.42	18.00
15	B.Chariali MB	40.59	17	25.50	8.50	6.59	10.20
16	Gohpur TC	144.43	60	90.00	30.00	24.43	36.00
17	Karimganj MB	631.49	231	346.50	115.50	169.49	138.60
18	Diphu TC	2256.77	823	1234.50	411.50	610.77	493.80

19	Bokajan Tc	195.54	71	106.50	35.50	53.54	42.60
20	Bakalia TC	1300.13	467	700.50	233.50	366.13	280.20
21	Howraghat TC	53.39	21	31.50	10.50	11.39	12.60
22	Dokmoka TC	231.15	86	129.00	43.00	59.15	51.60
23	Donkamokam TC	89.22	32	48.00	16.00	25.22	19.20
24	Mangaldai MB	240.32	96	144.00	48.00	48.32	57.60
25	Gauripur TC	3111.24	1208	1812.00	604.00	695.24	724.80
26	Dhubri MB	536.60	219	328.50	109.50	98.60	131.40
27	Chapar TC	2549.79	1063	1594.50	531.50	423.79	637.80
28	Goreswar TC	230.38	92	138.00	46.00	46.38	55.20
29	Kokrajhar MB	360.73	129	193.50	64.50	102.73	77.40
30	Morigaon MB	1585.76	530	795.00	265.00	525.76	318.00
31	Hailakandi MB	943.96	374	561.00	187.00	195.96	224.40
32	North Guwahati TC	342.12	141	211.50	70.50	60.12	84.60
33	Palashbari MB	130.22	45	67.50	22.50	40.22	27.00
34	Rangia MB	1071.96	431	646.50	215.50	209.96	258.60
35	Jorhat MB	757.81	306	459.00	153.00	145.81	183.60
36	Dhakuakhana TC	290.60	118	177.00	59.00	54.60	70.80
37	Patacharkuchi TC	102.54	42	63.00	21.00	18.54	25.20
38	Bilasipara TC	1009.68	426	639.00	213.00	157.68	255.60
39	Sapatgram TC	1697.91	695	1042.50	347.50	307.91	417.00
40	Barpeta Rd MB	321.95	115	172.50	57.50	91.95	69.00
41	Bokakhat TC	106.13	43	64.50	21.50	20.13	25.80
42	Golaghat MB	439.30	165	247.50	82.50	109.30	99.00

43	Dergaon MB	382.56	144	216.00	72.00	94.56	86.40
44	Tezpur MB	10542.93	3585	5377.50	1792.50	3372.93	2151.00
45	Kharupetia TC	627.93	249	373.50	124.50	129.93	149.40
46	Gossaigaon	222.38	82	123.00	41.00	58.38	49.20
47	Raha TC	176.22	63	94.50	31.50	50.22	37.80
48	Nagaon MB	610.37	204	306.00	102.00	202.37	122.40
49	Silapathar TC	104.50	41	61.50	20.50	22.50	24.60
50	Bongaigaon MB	150.25	60	90.00	30.00	30.25	36.00
Total		43,229.16	15,991	23,986.50	7,995.50	11,247.16	9,594.60

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Annexure III : Salient Details of BLC (New) projects by State Government of Arunachal Pradesh

(Rs. in lakh)

S. No.	Name of the Town/ULB	Total project cost	No. of beneficiaries	Central assistance	State share (@ Rs. 0.5 lakh)	beneficiary contribution	1 st installment of central assistance (40 %)
1.	Jairampur	513.40	85	127.50	42.50	343.40	51.00
2.	Koloriang	707.51	139	208.50	69.50	429.51	83.40
3.	Roing	144.25	25	37.50	12.50	94.25	15.00
4.	Basar	40.72	8	12.00	4.00	24.72	4.80
5.	Pasighat	529.36	104	156.00	52.00	321.36	62.40
6.	Aalo	231.12	40	60.00	20.00	151.12	24.00
7.	Ziro	2188.70	430	645.00	215.00	1328.70	258.00
8.	Sagalee	492.17	89	133.50	44.50	314.17	53.40
9.	Boleng	119.24	22	33.00	11.00	75.24	13.20
10.	Namsai	397.85	73	109.50	36.50	251.85	43.80
11.	Yingkiong	573.00	100	150.00	50.00	373.00	60.00
12.	Miao	321.30	54	81.00	27.00	213.30	32.40
13.	Changlang	1140.48	192	288.00	96.00	756.48	115.20
14.	Dumporijo	165.76	28	42.00	14.00	109.76	16.80
15.	Daporijo	781.44	132	198.00	66.00	517.44	79.20
16.	Mariyang	570.36	98	147.00	49.00	374.36	58.80
17.	Tezu	245.25	45	67.50	22.50	155.25	27.00
Total		9161.91	1664	2496.00	832.00	5833.91	998.40

Annexure IV : Salient Details of 2 AHP Projects of Daman & Diu

(Rs. in lakhs)

City/ULB	No. of EWS Houses	Total Project Cost	Central Assistance (@Rs. 1.50 Lakh)	State share (@Rs. 1.50 Lakh)	Beneficiaries share	1st Installment @ 40% of Central Assistance
Daman	39	156.89	58.50	39.00	59.39	23.40
Diu	260	1007.91	390.00	260.00	357.91	156.00
Total	299	1164.80	448.50	299.00	417.30	179.40

Annexure V : Salient Details of 1 AHP Projects of Dadra& Nagar Haveli

(Rs. in lakhs)

City/ULB	No. of EWS Houses	Total Project Cost	Central Assistance (@Rs. 1.50 Lakh)	State share (@Rs. 1.00 Lakh)	Beneficiaries share(@Rs. 1.30 Lakh)	1st Installment @ 40% of Central Assistance
Silvassa	1856	8054.00 (Housing - Rs. 7069 lakh, Infra - Rs. 0985 lakh)	2784.00	1856.00	2429.00	1113.60

Annexure VI-A : Establishment of SLTC for the FY 2017-18 in Jammu & Kashmir

SI	Designation	Qualification	Unit rate as per approved financial norms	Unit rate proposed by the State	Total for FY 2017-18	Eligible Central Assistance (90% of total admissible amount)	Amount to be released (50% of the central share)
1	GIS Specialist	PG	85000	75000	900000	810000	405000
2	Urban Planner / Town Planning Specialist	PG	85000	75000	900000	810000	405000
3	Project Engineering Specialist	PG	85000	75000	900000	810000	405000
	Sub-Total				2700000	2430000	1215000
	Adjustment of excess funds available with the State under SLTC for the FY 2016-17						(196000)
	Reimbursement under CLTCs for the FY 2016-17 towards salary of experts for the period of January, 2017 to March, 2017.						1397000
	Grand - Total						2416000

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Annexure VI-B: CLTC approved after inclusion of 2 specialist in Srinagar (cluster-based), J&K

Cluster	No. of City	No. of Specialist proposed by the State	No. of Specialists proposed to be approved (as per approved Norms)	Designation of Specialists	Unit rate as per approved norms	Unit rate proposed by the Specialist	Annual Budget	Eligible Central Assistance (90% for Hilly State)	1 st instalment to be released to the State (50% of eligible CA)
Jammu	7	8	4	Project Engineering Specialist	60000	35000	420000	378000	189000
				MIS Specialist	60000	50000	600000	540000	270000
				Urban Planner/Town Planning Specialist	60000	50000	600000	540000	270000
				Social Development Specialist	60000	40000	480000	432000	216000
Samba	4	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
Kathua	6	3	3	Project Engineering Specialist	45000	20000	240000	216000	108000
				MIS Specialist	45000	40000	480000	432000	216000
				Urban Planner/Town Planning Specialist	45000	20000	240000	216000	108000
Udhampur	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000

				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Reasi	2	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Poonch	2	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Rajouri	5	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Doda	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Ramban	3	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kishtwar	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Anantnag	10	5	4	Project Engineering Specialist	45000	40000	480000	432000	216000
				Project Engineering Specialist	45000	35000	420000	378000	189000

				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kulgam	4	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Pulwama	4	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Budgam	6	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Baramulla	7	5	4	GIS specialist	45000	40000	480000	432000	216000
				Social Development Specialist	45000	40000	480000	432000	216000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				Project Engineering Specialist	45000	35000	420000	378000	189000
Kupwara	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000

Bandipora	3	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Shopian	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Ganderbal	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Leh	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kargil	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Srinagar	1	8	6	GIS specialist	75000	40000	480000	432000	216000
				Social Development Specialist	75000	40000	480000	432000	216000
				MIS Specialist	75000	35000	420000	378000	189000
				Capacity Building Specialist	75000	35000	420000	378000	189000
				Environmental Specialist	75000	35000	420000	378000	189000
				Project Engineering Specialist	75000	35000	420000	378000	189000
Total	78	70	62				26460000	23814000	11907000

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Annexure VII: Salient Details of 106 BLC projects submitted by Madhya Pradesh

(Rs. in lakh)

S. No.	Name of City	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st installment (40% of Central Assistance)
1	Nalkheda	387	1574.90	580.50	387.00	84.90	522.50	232.20
2	Patan	159	728.40	238.50	159.00	49.20	281.70	95.40
3	Ichhawar	216	1006.80	324.00	216.00	175.20	291.60	129.60
4	Pichore (Gwalior)	154	643.40	231.00	154.00	50.50	207.90	92.40
5	Taal	264	1171.60	396.00	264.00	208.00	303.60	158.40
6	Shamshabad	175	673.80	262.50	175.00	0.00	236.30	105.00
7	Kari (Tikamgarh)	230	1036.40	345.00	230.00	150.90	310.50	138.00
8	Antri	318	1245.30	477.00	318.00	20.90	429.40	190.80
9	Aron	381	1557.60	571.50	381.00	90.70	514.40	228.60
10	Makronia	57	308.60	85.50	57.00	89.10	77.00	34.20
11	Pandhana	350	1399.20	525.00	350.00	52.20	472.00	210.00
12	Phuphkalan	19	78.60	28.50	19.00	5.40	25.70	11.40
13	Banda	261	1102.60	391.50	261.00	98.10	352.00	156.60
14	Bairad (Beraidh)	291	1120.40	436.50	291.00	0.00	392.90	174.60
15	Shahgarh	114	497.60	171.00	114.00	58.70	153.90	68.40
16	Dhamnood (Ratlam)	276	1043.60	414.00	276.00	36.20	317.40	165.60
17	Timarni	226	881.80	339.00	226.00	11.90	304.90	135.60
18	Govindgarh	501	2234.50	751.50	501.00	305.60	676.40	300.60
19	Katangi(Balaghat)	448	1734.90	672.00	448.00	10.80	604.10	268.80
20	Pankhedi(Kalapipal)	29	138.30	43.50	29.00	32.40	33.40	17.40
21	Hatod	327	1265.60	490.50	327.00	6.60	441.50	196.20

22	Vijayraghavgarh	162	746.80	243.00	162.00	124.70	217.10	97.20
23	Teonthar	384	1634.30	576.00	384.00	156.50	517.80	230.40
24	Panagar	141	734.00	211.50	141.00	100.50	281.00	84.60
25	Gurh	277	1204.20	415.50	277.00	137.70	374.00	166.20
26	Buxwaha	262	1008.70	393.00	262.00	0.00	353.70	157.20
27	Hata	100	464.00	150.00	100.00	79.00	135.00	60.00
28	Barkuhi	180	1034.40	270.00	180.00	341.70	242.70	108.00
29	Chandia	424	1881.60	636.00	424.00	249.80	571.80	254.40
30	Chakghat	219	921.70	328.50	219.00	78.90	295.30	131.40
31	Naigarhi	203	834.70	304.50	203.00	53.40	273.80	121.80
32	Mauganj	990	3967.60	1485.00	990.00	157.60	1335.00	594.00
33	Sirmor	131	600.00	196.50	131.00	95.60	176.90	78.60
34	Semaria	180	842.10	270.00	180.00	149.40	242.70	108.00
35	Hanumana	126	544.10	189.00	126.00	59.20	169.90	75.60
36	Badamalhera	339	1305.20	508.50	339.00	0.00	457.70	203.40
37	Barigarh	243	1019.90	364.50	243.00	83.70	328.70	145.80
38	Gadimalhera	216	1038.00	324.00	216.00	206.70	291.30	129.60
39	Harpalpur	199	887.30	298.50	199.00	121.40	268.40	119.40
40	Lavkush Nagar	240	1090.30	360.00	240.00	166.70	323.60	144.00
41	Satai	250	1330.20	375.00	250.00	205.00	500.20	150.00
42	Hindoriya	222	1122.60	333.00	222.00	267.90	299.70	133.20
43	Patera	576	2357.60	864.00	576.00	140.90	776.70	345.60
44	Tendukheda (Damoh)	111	540.50	166.50	111.00	113.10	149.90	66.60
45	Badnagar	382	1665.20	573.00	382.00	194.50	515.70	229.20
46	Alampur	52	230.50	78.00	52.00	30.30	70.20	31.20
47	Akodia	158	606.70	237.00	158.00	0.00	211.70	94.80
48	Polaykalan	83	360.30	124.50	83.00	57.30	95.50	49.80

49	Kymore	191	856.40	286.50	191.00	121.00	257.90	114.60
50	Barela	166	764.10	249.00	166.00	125.00	224.10	99.60
51	Jawar (Sehore)	186	903.20	279.00	186.00	187.10	251.10	111.60
52	Piploda	360	1422.20	540.00	360.00	36.20	486.00	216.00
53	Barod (Agar)	128	572.80	192.00	128.00	105.60	147.20	76.80
54	Amanganj	198	861.50	297.00	198.00	99.20	267.30	118.80
55	Badawda (Ratlam)	446	1893.80	669.00	446.00	265.90	512.90	267.60
56	Deori	84	904.40	126.00	84.00	581.00	113.40	50.40
57	Badi	745	3056.90	1117.50	745.00	189.90	1004.50	447.00
58	Gautampura	469	1906.60	703.50	469.00	101.70	632.40	281.40
59	Waraseoni	822	3471.20	1233.00	822.00	306.50	1109.70	493.20
60	Kareli	135	595.50	202.50	135.00	76.00	182.00	81.00
61	Mangawan	504	2222.60	756.00	504.00	283.00	679.60	302.40
62	Rau	373	1662.20	559.50	373.00	241.10	488.60	223.80
63	Rahatgarh	210	933.70	315.00	210.00	125.50	283.20	126.00
64	Susner	399	1834.60	598.50	399.00	298.40	538.70	239.40
65	Shahpura (Jabalpur)	394	1827.40	591.00	394.00	310.50	531.90	236.40
66	Salichouka	118	514.10	177.00	118.00	59.80	159.30	70.80
67	Makdone	77	374.00	115.50	77.00	92.90	88.60	46.20
68	Tarana	226	976.90	339.00	226.00	106.80	305.10	135.60
69	Mahidpur	214	822.00	321.00	214.00	0.00	287.00	128.40
70	Sanwer	111	450.90	166.50	111.00	40.20	133.20	66.60
71	Chichli	23	88.60	34.50	23.00	0.00	31.10	13.80
72	Gotegaon	508	2128.80	762.00	508.00	173.80	685.00	304.80
73	Katangi (Jabalpur)	367	1413.00	550.50	367.00	0.00	495.50	220.20
74	Dongar Parasia	190	946.40	285.00	190.00	214.90	256.50	114.00
75	Unhel	310	1328.40	465.00	310.00	138.30	415.10	186.00

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76	Majholi (Jabalpur)	340	1442.70	510.00	340.00	137.10	455.60	204.00
77	Bhainsdehi	422	1834.00	633.00	422.00	209.30	569.70	253.20
78	Begamganj	308	2892.60	462.00	308.00	1706.80	415.80	184.80
79	Bareli	691	3125.40	1036.50	691.00	466.20	931.70	414.60
80	Rampur Naiken	689	2941.40	1033.50	689.00	289.80	929.10	413.40
81	Jaithari	373	1543.10	559.50	373.00	107.60	503.00	223.80
82	Saikheda	210	1089.40	315.00	210.00	280.90	283.50	126.00
83	Singraulli	1,628	7224.50	2442.00	1628.00	71.50	3083.00	976.80
84	Katni (Murwara)	671	2985.70	1006.50	671.00	29.60	1278.60	402.60
85	Birsinghpur	675	2651.70	1012.50	675.00	54.00	910.20	405.00
86	Sewda (Seondha)	439	1739.80	658.50	439.00	49.60	592.70	263.40
87	Khilchipur	332	1354.60	498.00	332.00	76.40	448.20	199.20
88	Jirapur	322	1326.70	483.00	322.00	151.40	370.30	193.20
89	Umaria	315	1212.30	472.50	315.00	0.00	424.80	189.00
90	Pichhore (Shivpuri)	101	411.20	151.50	101.00	22.30	136.40	60.60
91	Chandameta	485	2737.90	727.50	485.00	871.40	654.00	291.00
92	Badoni	276	1222.10	414.00	276.00	159.50	372.60	165.60
93	Talen	140	625.50	210.00	140.00	86.70	188.80	84.00
94	Mandla	325	1329.10	487.50	325.00	78.40	438.20	195.00
95	Sheopur kalan	276	1159.90	414.00	276.00	97.70	372.20	165.60
96	Amarpatan	263	1112.00	394.50	263.00	99.40	355.10	157.80
97	Berasia	458	1888.10	687.00	458.00	125.50	617.60	274.80
98	New Ramnagar	1,708	6575.80	2562.00	1708.00	0.00	2305.80	1024.80
99	Morena	1,188	4771.40	1782.00	1188.00	199.50	1601.90	712.80
100	Balaghat	250	1041.30	375.00	250.00	79.20	337.10	150.00
101	Baroda (Badoda)	168	749.40	252.00	168.00	102.60	226.80	100.80
102	Billaua	321	1307.40	481.50	321.00	71.50	433.40	192.60

103	Hoshangabad	1,235	5007.30	1852.50	1235.00	252.50	1667.30	741.00
104	Pithampur	487	2056.40	730.50	487.00	181.40	657.50	292.20
105	Athner	142	630.60	213.00	142.00	84.10	191.50	85.20
106	Obedullaganj	106	408.10	159.00	106.00	0.00	143.10	63.60
		35,331	152546.00	52996.50	35331.00	15331.00	48887.50	21198.60

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Annexure VIII: Salient details of 3 BLC (New) projects submitted by UT of Puducherry

(Rs. in Lakh)

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Puducherry	Puducherry Slum Clearance Board	4221.00	1005	1507.50	502.50	0	2211.00	603.00
2	Karaikal	Puducherry Slum Clearance Board	1440.60	343	514.50	171.50	0	754.60	205.80
3	Puducherry-Planning Area	Adi-Dravidar Welfare Depaftment	2507.40	597	895.50	1492.50	0	119.40	358.20
Total			8169.00	1,945	2917.50	2166.50	0.00	3085.00	1167.00

Annexure IX: Salient Details of 6 AHP Projects submitted by Rajasthan

(Rs. in lakh)

S.No.	Name of City	Implementing Agency	Proposed Houses			Project Cost for EWS and LIG	For EWS Houses					1st installment (40%) of Central Assistance
			EWS	LIG	Total		Project Cost	Central Assistance	State Share*	Net ULB/ IA Share#	Beneficiary Share	
1	Jodhpur (Barli)	JDA	2128	1024	3152	22167.57	14045.45	3192.00	0.00	5746.25	5107.20	1276.80
2	Jodhpur (Tanwara)	JDA	512	320	832	8101.87	5281.96	768.00	0.00	3285.16	1228.80	307.20
3	Beawar	ULB	848	368	1216	6287.49	3314.85	1272.00	0.00	7.65	2035.20	508.80
4	Rajsamand	ULB	608	464	1072	7227.36	3704.27	912.00	0.00	1284.43	1507.84	364.80
5	Pali	ULB	688	368	1056	9565.42	6878.80	1032.00	0.00	3996.08	1850.72	412.80
6	Nimbahara	ULB	752	480	1232	8690.07	3455.13	1128.00	0.00	522.33	1804.80	451.20
			5536	3024	8560	62039.78	36680.46	8304.00	0.00	14841.90	13534.56	3321.60

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Annexure X- A: Salient details of 2 BLC (New) projects of Sikkim

(Rs. in lakh)

S. No.	Name of the City	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary contribution	1 st installment of Central Assistance (40%)
1	Gyalshing	201.40	53	79.50	0.00	0.00	121.90	31.80
2	Gangtok	106.40	28	42.00	0.00	0.00	64.40	16.80
Total		307.80	81	121.50	0.00	0.00	186.30	48.60

Annexure X- B: Salient details of 6 BLC (Enhancement) projects of Sikkim

(Rs. in lakh)

S. No.	Name of the City	Project Cost	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary contribution	1st installment of Central Assistance (40%) (Rs. In Lakhs)
1	Namchi	124.88	65	97.50	0.00	0.00	27.38	39.00
2	Gyalshing	27.80	15	22.50	0.00	0.00	5.30	9.00
3	Gangtok	406.82	208	312.00	0.00	0.00	94.82	124.80
4	Mangan	22.81	12	18.00	0.00	0.00	4.81	7.20
5	Rangpo	26.22	13	19.50	0.00	0.00	6.72	7.80
6	Singtam	5.49	3	4.50	0.00	0.00	0.99	1.80
Total		614.02	316	474.00	0.00	0.00	140.02	189.60

Annexure XI: Salient Details of BLC (New) projects submitted by State Government of Tripura

(Rs. in lakh)

S. No	City	No. of beneficiaries	Project Cost	Central assistance	State Share	Beneficiaries contribution	1st instalment of central assistance (40 %)
1	Agartala MC	19847	53864.36	29770.50	3307.70	20786.16	11908.20
2	Amarpur NP	438	1188.73	657.00	73.00	458.73	262.80
3	Ambassa MC	687	1864.51	1030.50	114.50	719.51	412.20
4	Belonia MC	1053	2857.82	1579.50	175.49	1102.83	631.80
5	Bishalgarh MC	722	1959.50	1083.00	120.33	756.17	433.20
6	Dharmanagar MC	1340	3636.73	2010.00	223.32	1403.41	804.00
7	Jirania NP	102	276.83	153.00	17.00	106.83	61.20
8	Kailasahar MC	1395	3786.00	2092.50	232.49	1461.01	837.00
9	Kamalpur NP	902	2448.01	1353.00	150.33	944.68	541.20
10	Khowai MC	81	219.83	121.50	13.50	84.83	48.60
11	Kumarghat MC	333	903.76	499.50	55.50	348.76	199.80
12	Melagarh MC	1259	3416.90	1888.50	209.82	1318.58	755.40

13	Mohanpur MC	567	1538.83	850.50	94.50	593.83	340.20
14	Panisagar NP	251	681.21	376.50	41.83	262.88	150.60
15	Ranirbazar MC	533	1446.55	799.50	88.83	558.22	319.80
16	Sabroom NP	272	738.20	408.00	45.33	284.87	163.20
17	Santirbazar MC	648	1758.66	972.00	108.00	678.66	388.80
18	Sonamuura NP	1051	2852.39	1576.50	175.16	1100.73	591.00
19	Teliamura MC	938	2545.72	1407.00	156.33	982.39	602.40
20	Udaipur MC	457	1240.29	685.50	76.16	478.63	274.20
Total		32876	89224.83	49314.00	5479.12	34431.71	19725.60

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Annexure XII : Salient Details of 88 BLC projects submitted by Odisha

(Rs. in lakh)

S. No	City	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Angul	41	95.94	61.50	20.50	0.00	13.94	24.60
2	Athmallik	375	900.00	562.50	187.50	0.00	150.00	225.00
3	Talcher	332	913.00	498.00	166.00	0.00	249.00	199.20
4	Baleswar	440	1320.00	660.00	220.00	0.00	440.00	264.00
5	Jaleswar	196	588.00	294.00	98.00	0.00	196.00	117.60
6	Nilgiri	340	1020.00	510.00	170.00	0.00	340.00	204.00
7	Soro	274	822.00	411.00	137.00	0.00	274.00	164.40
8	Attabira	28	99.20	42.00	14.00	0.00	43.20	16.80
9	Barpalli	98	294.00	147.00	49.00	0.00	98.00	58.80
10	Padampur	192	499.20	288.00	96.00	0.00	115.20	115.20
11	Basudevpur	612	1836.00	918.00	306.00	0.00	612.00	367.20
12	Bhadrak	801	2403.00	1201.50	400.50	0.00	801.00	480.60
13	Dhamnagar	679	2037.00	1018.50	339.50	0.00	679.00	407.40
14	Kantabanji	32	96.00	48.00	16.00	0.00	32.00	19.20
15	Pattnagarh	41	120.77	61.50	20.50	0.00	38.77	24.60
16	Boudh	232	810.29	348.00	116.00	114.29	232.00	139.20
17	Athagarh	284	852.00	426.00	142.00	0.00	284.00	170.40
18	Banki	511	1533.00	766.50	255.50	0.00	511.00	306.60
19	Chaudwar	112	336.00	168.00	56.00	0.00	112.00	67.20
20	Cuttack	1199	3597.00	1798.50	599.50	0.00	1199.00	719.40
21	Bhuban N	146	438.00	219.00	73.00	0.00	146.00	87.60
22	Dhenkanal	825	2475.00	1237.50	412.50	0.00	825.00	495.00

23	Hindol	263	789.00	394.50	131.50	0.00	263.00	157.80
24	Kamakhyanagar	244	732.00	366.00	122.00	0.00	244.00	146.40
25	Kashinagar	79	237.00	118.50	39.50	0.00	79.00	47.40
26	Kashinagar	132	396.00	198.00	66.00	0.00	132.00	79.20
27	Paralakhemundi	339	1017.00	508.50	169.50	0.00	339.00	203.40
28	Berhampur	411	1171.35	616.50	205.50	0.00	349.35	246.60
29	Chatrapur	73	219.00	109.50	36.50	0.00	73.00	43.80
30	Chikiti	40	120.00	60.00	20.00	0.00	40.00	24.00
31	Digapahandi	55	165.00	82.50	27.50	0.00	55.00	33.00
32	Gopalpur	95	285.00	142.50	47.50	0.00	95.00	57.00
33	Hinjilicut	43	129.00	64.50	21.50	0.00	43.00	25.80
34	Polasara	354	1062.00	531.00	177.00	0.00	354.00	212.40
35	Jagatsinghpur	260	780.00	390.00	130.00	0.00	260.00	156.00
36	Paradeep	14	44.45	21.00	7.00	0.00	16.45	8.40
37	Belpahar	256	768.00	384.00	128.00	0.00	256.00	153.60
38	Brajarajnagar	127	419.10	190.50	63.50	38.10	127.00	76.20
39	Jharsuguda	109	327.00	163.50	54.50	0.00	109.00	65.40
40	Dharmagarh	229	687.00	343.50	114.50	0.00	229.00	137.40
41	Junagarh	73	219.00	109.50	36.50	0.00	73.00	43.80
42	Kesinga	409	1227.00	613.50	204.50	0.00	409.00	245.40
43	Baliguda	320	988.80	480.00	160.00	0.00	348.80	192.00
44	G.Udayagiri	174	504.60	261.00	87.00	0.00	156.60	104.40
45	Phulbani	144	432.00	216.00	72.00	0.00	144.00	86.40
46	Kendrapara	141	449.79	211.50	70.50	0.00	167.79	84.60
47	Barbil	48	144.00	72.00	24.00	0.00	48.00	28.80
48	Joda	51	156.06	76.50	25.50	0.00	54.06	30.60

49	Keonjhar	222	639.36	333.00	111.00	0.00	195.36	133.20
50	Balugaon	160	480.00	240.00	80.00	0.00	160.00	96.00
51	Banpur	94	282.00	141.00	47.00	0.00	94.00	56.40
52	Bhubaneswar	614	1842.00	921.00	307.00	0.00	614.00	368.40
53	Jatni	70	210.00	105.00	35.00	0.00	70.00	42.00
54	Khurda	116	348.00	174.00	58.00	0.00	116.00	69.60
55	Jeypour	297	891.00	445.50	148.50	0.00	297.00	178.20
56	Koraput	102	306.00	153.00	51.00	0.00	102.00	61.20
57	Koraput	18	54.00	27.00	9.00	0.00	18.00	10.80
58	Kotpat	192	576.00	288.00	96.00	0.00	192.00	115.20
59	Kotpat	17	51.00	25.50	8.50	0.00	17.00	10.20
60	Sunabeda	232	656.56	348.00	116.00	0.00	192.56	139.20
61	Malkangiri	107	267.50	160.50	53.50	0.00	53.50	64.20
62	Baripada	250	772.50	375.00	125.00	22.50	250.00	150.00
63	Karanjia	437	1311.00	655.50	218.50	0.00	437.00	262.20
64	Rairangapur	40	120.00	60.00	20.00	0.00	40.00	24.00
65	Udala	135	405.00	202.50	67.50	0.00	135.00	81.00
66	Umerkote	192	633.60	288.00	96.00	0.00	249.60	115.20
67	Daspalla	238	714.00	357.00	119.00	0.00	238.00	142.80
68	Khandapara	88	264.00	132.00	44.00	0.00	88.00	52.80
69	Nayagarh	53	159.00	79.50	26.50	0.00	53.00	31.80
70	Khariar	21	56.70	31.50	10.50	0.00	14.70	12.60
71	Khariar	589	1690.30	883.50	294.50	100.00	412.30	353.40
72	Khariar Road	73	230.75	109.50	36.50	11.75	73.00	43.80
73	Nuapada	173	628.00	259.50	86.50	126.30	155.70	103.80
74	Konark	200	600.00	300.00	100.00	0.00	200.00	120.00

75	Nimapara	20	60.00	30.00	10.00	0.00	20.00	12.00
76	Pipili	29	87.00	43.50	14.50	0.00	29.00	17.40
77	Puri	276	786.60	414.00	138.00	0.00	234.60	165.60
78	Gudari	35	100.93	52.50	17.50	0.00	30.93	21.00
79	Gunupur	123	354.70	184.50	61.50	0.00	108.70	73.80
80	Kuchinda	90	270.00	135.00	45.00	0.00	90.00	54.00
81	Sambalpur	335	837.50	502.50	167.50	0.00	167.50	201.00
82	Binka	281	755.89	421.50	140.50	0.00	193.89	168.60
83	Champua	172	496.00	258.00	86.00	0.00	152.00	103.20
84	Sonepur	187	560.44	280.50	93.50	0.00	186.44	112.20
85	Biramitrapur	305	762.50	457.50	152.50	0.00	152.50	183.00
86	Rajgangangpur	744	2752.80	1116.00	372.00	0.00	1264.80	446.40
87	Rourkela	277	825.46	415.50	138.50	0.00	271.46	166.20
88	Sundargarh	468	1731.60	702.00	234.00	0.00	795.60	280.80
	TOTAL	20345	61124.25	30517.50	10172.50	412.94	20021.31	12207.00

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Annexure XIII A: Salient Details of 50 BLC (New) projects submitted by Tamil Nadu

(Rs. in lakh)

S. No	Name of the City	Name of the Scheme	EWS Houses	Project cost	Central Assistance	State Share	Beneficiary Share	1st installment (40%) of Central Assistance
1	Chennai	Edayanchavadi and 5 other schemes	380	1140.00	570.00	228.00	342.00	228.00
2		Urban poor families in Zone XII	200	600.00	300.00	120.00	180.00	120.00
3		Udayarthottam & Burma Colony	244	732.00	366.00	146.40	219.60	146.40
4		Bajanai Koil & 3 other schemes	185	555.00	277.50	111.00	166.50	111.00
5		Padavetamman & 2 other schemes	102	306.00	153.00	61.20	91.80	61.20
6		Urban poor families in Zone X	315	945.00	472.50	189.00	283.50	189.00
7		Ramanathapuram & 2 other schemes	140	420.00	210.00	84.00	126.00	84.00
8	Coimbatore	Sugunapuram & 2 other areas	229	687.00	343.50	137.40	206.10	137.40
9		Naranapuram & Palladam	110	330.00	165.00	66.00	99.00	66.00
10	Tiruppur	Muthanampalayam & 2 other schemes	710	2130.00	1065.00	426.00	639.00	426.00
11		Veerapandi & Andipalayam	442	1326.00	663.00	265.20	397.80	265.20
12	Gobichettipalayam	Gobichettipalayam Municipality	720	2160.00	1080.00	432.00	648.00	432.00
13	Punjai Puliampatti	Punjai Puliampatti Municipality	490	1470.00	735.00	294.00	441.00	294.00
14	Erode	Erode Municipality Phase II	882	2646.00	1323.00	529.20	793.80	529.20
15	Dharapuram	Dharapuram Phase II	419	1257.00	628.50	251.40	377.10	251.40
16	Virudhachalam	Virudhachalam Municipality Phase II	400	1200.00	600.00	240.00	360.00	240.00
17	Kallakurichi	Kallakurichi Municipality Phase II	500	1500.00	750.00	300.00	450.00	300.00
18	Tindivanam	Tindivanam Municipality Phase II	350	1050.00	525.00	210.00	315.00	210.00
19	Vellore	Vellore Corporation	1000	3000.00	1500.00	600.00	900.00	600.00
20	Walajapet	Walajapet Phase II	500	1500.00	750.00	300.00	450.00	300.00

21	Ambur	Ambur Phase II	806	2418.00	1209.00	483.60	725.40	483.60
22	Thirupattur	Thirupattur Phase II	494	1482.00	741.00	296.40	444.60	296.40
23	Arani	Arani Phase II	500	1500.00	750.00	300.00	450.00	300.00
24	Thiruvathipuram	Thiruvathipuram Phase II	200	600.00	300.00	120.00	180.00	120.00
25	Thiruvannamalai	Thiruvannamalai Phase II	300	900.00	450.00	180.00	270.00	180.00
26	Vandavasi	Vandavasi Phase I	300	900.00	450.00	180.00	270.00	180.00
27	Hosur	Hosur Phase II	500	1500.00	750.00	300.00	450.00	300.00
28	Krishnagiri	Krishnagiri Phase II	500	1500.00	750.00	300.00	450.00	300.00
29	Pallipalayam	Pallipalayam Phase II	100	300.00	150.00	60.00	90.00	60.00
30	Aalampalayam TP	Aalampalayam Phase II	50	150.00	75.00	30.00	45.00	30.00
31	Trichy	Urban Poor families in Corporation and LPA	6000	18000.00	9000.00	3600.00	5400.00	3600.00
32	Perambalur	Perambalur Municipality Phase II	2000	6000.00	3000.00	1200.00	1800.00	1200.00
33	Kumbakonam	Kumbakonam Municipality and LPA	600	1800.00	900.00	360.00	540.00	360.00
34	Manapparai	Manapparai Municipality Phase II	200	600.00	300.00	120.00	180.00	120.00
35	Pudukkottai	Pudukkottai Municipality Phase III	508	1524.00	762.00	304.80	457.20	304.80
36	Pattukotai	Pattukottai Municipality	700	2100.00	1050.00	420.00	630.00	420.00
37	Thanjavur	Thanjavur Corporation and Local Planning Area	4000	12000.00	6000.00	2400.00	3600.00	2400.00
38	Madurai	Madurai Corporation	8007	24021.00	12010.50	4804.20	7206.30	4804.20
39		Uchapatti - Thoppur Ph III	1500	4500.00	2250.00	900.00	1350.00	900.00
40	Devakottai	Devakottai Municipality Phase II	416	1248.00	624.00	249.60	374.40	249.60
41	Cumbum (Kambam)	Cumbum (Kambam) Municipality Phase II	150	450.00	225.00	90.00	135.00	90.00
42	Gudalur	Gudalur Municipality Phase II	110	330.00	165.00	66.00	99.00	66.00
43	Sankarankovil	Sankarankovil Municipality	217	651.00	325.50	130.20	195.30	130.20
44	Sattur	Sattur Municipality	261	783.00	391.50	156.60	234.90	156.60
45	Kadayanallur	Kadayanallur Municipality	376	1128.00	564.00	225.60	338.40	225.60
46	Rajapalayam	Rajapalayam Municipality	293	879.00	439.50	175.80	263.70	175.80

47	Sivakasi	Sivakasi Municipality	594	1782.00	891.00	356.40	534.60	356.40
48	Kayalpattinam	Kayalpattinam Municipality	750	2250.00	1125.00	450.00	675.00	450.00
49	Komaralingam TP	Komaralingam Town Panchayat Phase I	40	120.00	60.00	24.00	36.00	24.00
50	Madathukulam TP	Madathukulam Town Panchayat Phase I	86	258.00	129.00	51.60	77.40	51.60
Total			38876	116628.00	58314.00	23325.60	34988.40	23325.60

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Annexure XIII B: Salient Details of 21 AHP projects submitted by Tamil Nadu

(Rs. in lakh)

S. No	Name of the City	Name of the Scheme	EWS Houses	Project cost	Central Assistance	State Share	Beneficiary Share	TDR	1st installment (40%) of Central Assistance
1	Chennai	Gowthamapuram	840	11180.00	1260.00	5040.00	4880.00	0.00	504.00
2		TT Block	468	6060.00	702.00	2808.00	2550.00	0.00	280.80
3		NVN Nagar	840	10410.00	1260.00	5040.00	4110.00	0.00	504.00
4		Wallace Garden	128	1130.00	192.00	768.00	170.00	0.00	76.80
5		Alaiamman Koil Phase I	324	4120.00	486.00	1944.00	1690.00	0.00	194.40
6		Nalla Thaneer odai Kuppam	480	5880.00	720.00	2880.00	2280.00	0.00	288.00
7		Foreshore Estate	1188	15200.00	1782.00	7128.00	6290.00	0.00	712.80
8		Ernavoor	6877	71272.60	10315.50	29402.58	14254.52	17300.00	4126.20
9	Perungalathur TP	Annai Anjugam Nagar	192	1980.00	288.00	1152.00	540.00	0.00	115.20
10	Cuddalore	Karaikadu	512	4490.00	768.00	3072.00	650.00	0.00	307.20
11	Tiruchengode	Patel Nagar varagurampatty	720	6230.00	1080.00	4320.00	830.00	0.00	432.00
12	Manachanallur TP	Irungalur	528	4600.00	792.00	3168.00	640.00	0.00	316.80
13	Vallam TP	Ayyanar Koil	384	3160.00	576.00	2304.00	280.00	0.00	230.40
14	Pudukkottai	Balan Nagar	192	1660.00	288.00	1152.00	220.00	0.00	115.20
15	Trichy	Kalmanthai & Srirangam	300	2710.00	450.00	1800.00	460.00	0.00	180.00
16	Bodinayakanoor	Municipal Colony	352	3168.00	528.00	2112.00	528.00	0.00	211.20
17	Sivagangai	Paiyur Pillai Vayal	480	4360.00	720.00	2880.00	760.00	0.00	288.00
18	Dindigul	Oddukkam	1224	11430.00	1836.00	7344.00	2250.00	0.00	734.40
19	Melur	Karutha Puliampatty	912	8420.00	1368.00	5472.00	1580.00	0.00	547.20
20	Kovilpatti	TNHB Land Bank Scheme	92	800.00	138.00	552.00	110.00	0.00	55.20
21	Karur	Nehru Nagar	640	5550.00	960.00	3840.00	750.00	0.00	384.00
Total			17673	183810.60	26509.50	94178.58	45822.52	17300.00	10603.80

Annexure XIV: Salient Details of 75 BLC Projects of Kerala

(Rs. in lakh)

S. No.	City/ ULB	No. of EWS Houses	Total Project Cost	Central Assistance (@ Rs.1.5 Lakh)	State Share (@ R 0.5 Lakh)	ULB Contribution (@ Rs. Lakh)	Beneficiaries Contribution (@ Rs. Lakh)	1st installment @ 40% of Central Assistance
1	Aluva	32	96.00	48.00	16.00	16.40	15.60	19.20
2	Angamaly	74	222.00	111.00	37.00	37.20	36.80	44.40
3	Anthoor	133	399.00	199.50	66.50	68.16	64.84	79.80
4	Attingal	58	174.00	87.00	29.00	31.20	26.80	34.80
5	Chalakydy	194	582.00	291.00	97.00	102.12	91.88	116.40
6	Changanassery	131	393.00	196.50	65.50	73.90	57.10	78.60
7	Chengannur	73	219.00	109.50	36.50	40.70	32.30	43.80
8	Cherthala	367	1101.00	550.50	183.50	183.90	183.10	220.20
9	Chittur-Thathamangalam	209	627.00	313.50	104.50	112.90	96.10	125.40
10	Eloor	50	150.00	75.00	25.00	26.60	23.40	30.00
11	Erattupetta	337	1011.00	505.50	168.50	168.50	168.50	202.20
12	Ettumanoor	148	444.00	222.00	74.00	77.40	70.60	88.80
13	Guruvayoor	108	324.00	162.00	54.00	57.00	51.00	64.80
14	Irinjalakuda	219	657.00	328.50	109.50	118.30	100.70	131.40
15	Kalamassery	86	258.00	129.00	43.00	45.80	40.20	51.60
16	Kalpetta	140	420.00	210.00	70.00	73.78	66.22	84.00
17	Kannur	38	114.00	57.00	19.00	19.60	18.40	22.80
18	Karunagappally	124	372.00	186.00	62.00	68.80	55.20	74.40
19	Kasaragod	32	96.00	48.00	16.00	16.60	15.40	19.20
20	Kattapana	422	1266.00	633.00	211.00	216.06	205.94	253.20

21	Kayamkulam	239	717.00	358.50	119.50	121.90	117.10	143.40
22	Kodungallur	755	2265.00	1132.50	377.50	386.70	368.30	453.00
23	Koduvally	501	1503.00	751.50	250.50	264.94	236.06	300.60
24	Kollam	1125	3375.00	1687.50	562.50	598.48	526.52	675.00
25	Kondotty	239	717.00	358.50	119.50	130.30	108.70	143.40
26	Koohtattukulam	51	153.00	76.50	25.50	26.96	24.04	30.60
27	Kothamangalam	439	1317.00	658.50	219.50	236.28	202.72	263.40
28	Kottakkal	148	444.00	222.00	74.00	74.60	73.40	88.80
29	Kottarakkara	151	453.00	226.50	75.50	86.90	64.10	90.60
30	kottayam	156	468.00	234.00	78.00	80.20	75.80	93.60
31	Kozhikode	289	867.00	433.50	144.50	145.90	143.10	173.40
32	Malappuram	225	675.00	337.50	112.50	113.70	111.30	135.00
33	Mananthavady	1528	4584.00	2292.00	764.00	867.24	660.76	916.80
34	Manjeri	490	1470.00	735.00	245.00	253.26	236.74	294.00
35	Mannarkkad	430	1290.00	645.00	215.00	225.06	204.94	258.00
36	Maradu	200	600.00	300.00	100.00	103.46	96.54	120.00
37	Mavelikkara	115	345.00	172.50	57.50	62.70	52.30	69.00
38	Mukkom	184	552.00	276.00	92.00	98.80	85.20	110.40
39	Muvattupuzha	86	258.00	129.00	43.00	45.40	40.60	51.60
40	N.Paravur	176	528.00	264.00	88.00	91.40	84.60	105.60
41	Neyyattinkara	1668	5004.00	2502.00	834.00	858.90	809.10	1000.80
42	Nilambur	190	570.00	285.00	95.00	100.40	89.60	114.00

43	Nileswaram	298	894.00	447.00	149.00	149.00	149.00	178.80
44	Ottappalam	327	981.00	490.50	163.50	170.50	156.50	196.20
45	Pala	18	54.00	27.00	9.00	9.00	9.00	10.80
46	Pandalam	309	927.00	463.50	154.50	171.10	137.90	185.40
47	Panoor	46	138.00	69.00	23.00	23.00	23.00	27.60
48	Parapanangadi	259	777.00	388.50	129.50	130.90	128.10	155.40
49	Pathanamthitta	367	1101.00	550.50	183.50	189.16	177.84	220.20
50	Pattambi	175	525.00	262.50	87.50	95.10	79.90	105.00
51	Payyannur	163	489.00	244.50	81.50	82.16	80.84	97.80
52	Payyoli	220	660.00	330.00	110.00	114.80	105.20	132.00
53	Perumbavoor	64	192.00	96.00	32.00	35.00	29.00	38.40
54	Piravom	63	189.00	94.50	31.50	32.90	30.10	37.80
55	Ponnani	293	879.00	439.50	146.50	151.30	141.70	175.80
56	Punalur	837	2511.00	1255.50	418.50	453.08	383.92	502.20
57	Quilandy	274	822.00	411.00	137.00	142.00	132.00	164.40
58	Ramanattukara	143	429.00	214.50	71.50	74.50	68.50	85.80
59	Shornur	118	354.00	177.00	59.00	65.00	53.00	70.80
60	South Paravoor	84	252.00	126.00	42.00	46.00	38.00	50.40
61	Sreekandapuram	100	300.00	150.00	50.00	50.66	49.34	60.00
62	Sulthan Bathery	175	525.00	262.50	87.50	89.90	85.10	105.00
63	Tanur	448	1344.00	672.00	224.00	226.00	222.00	268.80
64	Thalassery	30	90.00	45.00	15.00	15.40	14.60	18.00
65	Thiruvalla	49	147.00	73.50	24.50	26.50	22.50	29.40
66	Thiruvananthapuram	1879	5637.00	2818.50	939.50	1013.28	865.72	1127.40
67	Thodupuzha	100	300.00	150.00	50.00	51.60	48.40	60.00
68	Thrikakara	62	186.00	93.00	31.00	32.60	29.40	37.20
69	Thrippunithura	211	633.00	316.50	105.50	116.90	94.10	126.60
70	Thrissur	491	1473.00	736.50	245.50	270.50	220.50	294.60
71	Tirur	210	630.00	315.00	105.00	109.00	101.00	126.00
72	Vadakara	260	780.00	390.00	130.00	130.00	130.00	156.00

73	Vaikom	148	444.00	222.00	74.00	75.86	72.14	88.80
74	Varkala	38	114.00	57.00	19.00	21.80	16.20	22.80
75	Wadakkanchery	580	1740.00	870.00	290.00	321.40	258.60	348.00
	Total	21199	63597.00	31798.50	10599.50	11214.30	9984.70	12719.40

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Annexure XV A: Salient Details of 51 BLC projects submitted by Karnataka

(Rs. In lakh)

S.No	District	City/ ULB	EWS Houses	Project Cost	Central Assistance	State Share	Beneficiary Contribution	ULB Share	1st installment (40%) of Central assistance
1	Belagavi	Munavalli	69	241.50	103.50	103.80	34.20	0.00	41.40
2	Kalaburagi	Aland	45	157.50	67.50	81.00	9.00	0.00	27.00
3	Chikkamagaluru	Kadur	79	276.50	118.50	126.00	32.00	0.00	47.40
4	Ballari	Hagaribommanalli	68	238.00	102.00	122.40	13.60	0.00	40.80
5	Dharwad	Navalgund	139	486.50	208.50	223.80	54.20	0.00	83.40
6	Chikkamagaluru	Birur	17	59.50	25.50	30.60	3.40	0.00	10.20
7	Uttara Kannada	Sirsi	18	63.00	27.00	27.00	9.00	0.00	10.80
8	Belagavi	Bailhongal	13	45.50	19.50	23.40	2.60	0.00	7.80
9	Belagavi	Kittur	10	35.00	15.00	18.00	2.00	0.00	6.00
10	Ballari	Kottur	9	31.50	13.50	16.20	1.80	0.00	5.40
11	Belagavi	Hukkeri	65	227.50	97.50	117.00	13.00	0.00	39.00
12	Raichur	Maski	266	931.00	399.00	442.80	89.20	0.00	159.60
13	Bangalore(Urban)	Hebbagodi	12	42.00	18.00	21.60	2.40	0.00	7.20
14	Kalaburagi	Kalaburagi	308	1078.00	462.00	554.40	61.60	0.00	184.80
15	Bangalore(Rural)	Nelamangala	8	28.00	12.00	14.40	1.60	0.00	4.80
16	Kalaburagi	Wadi	106	371.00	159.00	190.80	21.20	0.00	63.60
17	Belagavi	Ainapur	130	455.00	195.00	234.00	26.00	0.00	78.00
18	Tumakuru	Madhugiri	68	238.00	102.00	122.40	13.60	0.00	40.80
19	Tumakuru	Kunigal	41	143.50	61.50	73.80	8.20	0.00	24.60
20	Tumakuru	Tipaturu	37	129.50	55.50	50.40	23.60	0.00	22.20
21	Tumakuru	Turuvekere	47	164.50	70.50	78.00	16.00	0.00	28.20
22	Tumakuru	Koratagere	141	493.50	211.50	253.80	28.20	0.00	84.60

23	Tumakuru	Gubbi	46	161.00	69.00	82.80	9.20	0.00	27.60
24	Tumakuru	Chikkanayakanahalli	69	241.50	103.50	106.80	31.20	0.00	41.40
25	Tumakuru	Sira	121	423.50	181.50	217.80	24.20	0.00	72.60
26	Tumakuru	Tumakuru CC	99	346.50	148.50	120.60	77.40	0.00	59.40
27	Tumakuru	Pavagada	182	637.00	273.00	321.60	42.40	0.00	109.20
28	Ballari	Sirguppa	111	388.50	166.50	199.80	22.20	0.00	66.60
29	Kalaburagi	Shahabad	153	535.50	229.50	275.40	30.60	0.00	91.80
30	Mandya	Mandya CMC	57	199.50	85.50	102.60	11.40	0.00	34.20
31	Bangalore(Urban)	Attibele TMC	34	119.00	51.00	61.20	6.80	0.00	20.40
32	Kalaburagi	Aland	12	42.00	18.00	21.60	2.40	0.00	7.20
33	Hassan	Holenarasipura	509	1781.50	763.50	611.40	406.60	0.00	305.40
34	Haveri	Ranebennur	20	70.00	30.00	34.20	5.80	0.00	12.00
35	Mandya	Srirangapatna	22	77.00	33.00	26.40	17.60	0.00	13.20
36	Belagavi	Sadalga	72	252.00	108.00	109.80	34.20	0.00	43.20
37	Bellary	Tekkalakote	314	1193.20	471.00	81.00	641.20	0.00	188.40
38	Belagavi	Arabhavi	190	437.00	285.00	0.00	152.00	0.00	114.00
39	Belagavi	Sankeshwar	69	241.50	103.50	0.00	138.00	0.00	41.40
40	Belagavi	Athani	4	30.00	6.00	24.00	0.00	0.00	2.40
41	Belagavi	Chincholi	6	45.00	9.00	36.00	0.00	0.00	3.60
42	Bangalore Urban	Nelamangala	14	105.00	21.00	84.00	0.00	0.00	8.40
43	Vijayapura	Vijayapura CC	8	60.00	12.00	48.00	0.00	0.00	4.80
44	Bagalkote	Mudhol	132	462.00	198.00	175.80	88.20	0.00	79.20
45	Kalaburagi	Sedam	323	1130.50	484.50	462.60	183.40	0.00	193.80
46	Kalaburagi	Chincholi	400	1400.00	600.00	561.60	238.40	0.00	240.00
47	Kalaburagi	Chitapur	241	843.50	361.50	340.80	141.20	0.00	144.60
48	Shivmoga	Hosanagar	80	280.00	120.00	101.40	58.60	0.00	48.00
49	Udupi	Karkala	85	297.50	127.50	109.20	60.80	0.00	51.00
50	Uttara Kannada	Siddapur	99	346.50	148.50	130.80	67.20	0.00	59.40

51	Yadgiri	Yadgiri CMC	95	332.50	142.50	171.00	19.00	0.00	57.00
		Total	5263	18414.70	7894.50	7543.80	2976.40	0.00	3157.80

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Annexure XV B: Salient Details of 8 AHP projects submitted by Karnataka

(Rs. in lakh)

S.No	District	City / ULB	Implementing Agency	EWS houses	Project Cost	Central Assistance	State Share	Beneficiary Contribution	ULB/IA share	1st installment (40%) of Central assistance
1	Belagavi	Belagavi	ULB	1808	9500.12	2712.00	3011.40	3081.56	695.16	1084.80
2	Chitradurga	Challakere	ULB	5250	26250.00	7875.00	8634.00	9741.00	0	3150.00
3	Chikkamagaluru	Chikkamagalur	ULB	1511	8782.90	2266.50	2177.40	3197.40	1141.6	906.60
4	Kalaburgi	Kalaburgi	ULB	214	1731.58	321.00	1284.00	0.00	126.58	128.40
5	Chitradurga	Hiriyuru	ULB	624	3400.00	936.00	898.80	1285.20	280	374.40
6	Bangalore Urban	BBMP (Kaniminike)	BDA	512	4430.03	768.00	165.60	3039.52	456.91	307.20
7	Bangalore Urban	BBMP (Gunjur)	BDA	364	3626.92	546.00	118.80	2716.76	245.36	218.40
8	Bangalore Urban	BBMP (K R Puram)	KSDB	768	4515.84	1152.00	1207.80	1580.04	576	460.80
	Total			11051	62237.39	16576.50	17497.80	24641.48	3521.61	6630.60