

No.N-11027/05/2016/HFA-II
Government of India
Ministry of Housing and Urban Poverty Alleviation
HfA Directorate

Room.No.218, G Wing, Nirman Bhawan
New Delhi 110011, Dated 1st June 2016

OFFICE MEMORANDUM

**Subject : Minutes of the Review meeting on JNNURM (BSUP & IHSDP),
Rajiv Awas Yojana (RAY), PMAY (U) and other issues held on 17th
May 2016 New Delhi reg.**

I am directed to forward herewith Minutes of the Review Meeting on JNNURM, RAY, PMAY (U) and other issues held on 17th May 2016 with Secretary, Ministry of Housing & Urban Poverty Alleviation, Govt. of India in the Chair for information and necessary action.

Yours faithfully,

Shobana

(Shobana Pramod)

Under Secretary to the Govt. of India
Tel.:- 011-23063029, Fax: 011-23062279

Encl. :as above

To,

As per list enclosed

1	The Principal Secretary, Urban Development & Municipal Administration Department Government of Andhra Pradesh, L-Block Secretariat Hyderabad – 500002
2	The Principal Secretary, Urban Development Department, Government of Bihar, Vikash Bhawan, Bailey Road New Secretariat Patna 800001.
3	The Principal Secretary, Urban Administration & Development Department, Government of Chhattishgarh, Room No.316, DKS Bhawan, Mantralaya, Raipur -492001.
4	The Principal Secretary UD & Housing, Government of Gujarat, Block No 14, 9 th Floor, New Sachivalaya, Gandhinagar- 382010
5	The Secretary, Housing and UD Department, Government of Jammu & Kashmir, New Secretariat, Srinagar 180001
6	The Principal Secretary, Urban Development Department, Government of Karnataka, Room No 436, 4 th Floor, Vikasa Soudha BANGALORE - 560 001
7	The Principal Secretary, Local Self Government Department, Government of Kerala, Thiruvananthapuram – 695001
8	The Secretary & Commissioner Directorate of Urban Administration & Development, Madhya Pradesh Room No. 203, First Floor, Palika Bhawan Shivaji Nagar, Bhopal- 462016

9	The Spl. Chief Secretary, Urban Development & Municipal Administration Department Government of Telangana, Telangana Secretariat Hyderabad 500022
10	The Principal Secretary, Deptt of Housing, Govt. of Maharashtra, Madam Cama Road, Hutatma Rajguru Chowk, Mantralaya, Mumbai 400 032.
11	The Addl. Chief Secretary, Deptt of Urban Development & Housing, Local Self Government, Room No 39, SSO Building, Secretariat, Jaipur 302005, Rajasthan.
12	The Principal Secretary Municipal Administration & Water Supply, Government of Tamil Nadu, 6 th Floor, Ezhilagam Annexe, Chepauk, CHENNAI – 600 009
13	The Principal Secretary Deptt of Urban Employment and Poverty Alleviation Government of Uttar Pradesh, Sachivalaya, LUCKNOW - 226 001
14	The Principal Secretary Deptt of Urban Development, Govt. of West Bengal, "NAGARAYAN" DF, Sector-I, Salt Lake, Kolkata-700064
15	The Secretary Municipal Affairs, Govt. of West Bengal, Writers Building, Kolkata-700001
16	The Principal Secretary Deptt of Urban Development Government of NCT of Delhi, 9 th Floor, C Wing, Delhi Secretariat, IP Estate, New Delhi 110002.
17	The Secretary Deptt of Housing & Urban Development, Government of Orissa, Orissa Secretariat, Bhubaneswar-751001

Copy to:

1. PPS to Secretary (HUPA)
2. PS to Joint Secretary & MD (HFA)
3. Director (HFA-I)
4. Director (HFA-V)
5. DS (HFA-II & III),
6. DS (HFA-IV)
- ✓ 7. Dy Chief (MIS) – with a request to upload the minutes on the Ministry's website and also take necessary actions on the decision taken in the Review Meeting..
8. Guard File.

US(HFA-II)

Minutes of the Review Meeting on progress of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), Rajiv Awas Yojana (RAY) and Pradhan Mantri Awas Yojana(Urban)(PMAY(U)) held on 17th May 2016 with Secretary, Ministry of Housing and Urban Poverty Alleviation (MoHUPA) in chair.

A meeting was held on 17th May, 2016 in the Conference Room of HPL with the representatives of 16 Select States to discuss and review the progress of JNNURM(IHSDP & BSUP) and RAY(including AHP). The list of participants is placed at Annexure I.

2. While welcoming the participants, Secretary(H) stated the following:-

- That the focus of the present review is to examine the progress of projects sanctioned under JNNURM(IHSDP & BSUP) and RAY (including AHP).
- Progress made by states since the last review held on 21st January, 2016.
- Furnishing of UCs.
- Anticipated requirements for funds during the current year 2016-17.
- Plan of Action for completion of on going JNNURM and RAY projects.
- Progress made against projects sanctioned in PMAY(U) and also adherence to compliance and review agenda.

3. As earlier, it was clarified that State Governments willing to avail of ACA in JNNURM, must necessarily complete the on going projects by December, 2016. All utilization, project completion certificates and other essential documentation will need to be furnished thereafter to enable release of ACA prior to the closure date of JNNURM, namely, 31st March, 2017. This matter has been repeatedly brought to the notice of Chief Secretaries of concerned State Governments by the Office of Secretary and also to the various nodal officials of the state Government by the office of Mission Director. Hence, projects which cannot be completed after December, 2016 will not be in a position to receive any further ACA from Government of India and will have to be completed at the cost of the State Government.

With respect to projects under RAY & AHP, it was highlighted that only 183 projects that were declared by the State Governments as ongoing as on 31st March, 2015 have been subsumed in PMAY(U) and progress of only such subsumed projects will be discussed.

In PMAY(U), first instalment have been released in most of the States. Hence, state level/ULBs/ beneficiary contribution, as required, will need to be forthcoming immediately and projects started on ground without any further delay. The States were also requested to ensure adherence to all reform agenda by December, 2016 so as to facilitate expeditious progress of the projects.



States are also to furnish forthwith such requisites which they were called upon to submit during the acceptance process by CSMC in PMAY(U).

Another issue which requires to be attended to immediately are large number of un-occupied houses in certain states. It was underscored that States reporting large number of vacant houses will need to immediately formulize a Plan of Action for quick occupancy prior to further consideration of their projects in PMAY(U).

All States were advised to immediately submit UCs and completion certificates for all completed projects in JNNURM, RAY & AHP respectively.

4. The Deputy Secretary (HFA-3) who is also the nodal officer made a presentation on JNNURM, RAY & PMAY(U) focusing on the following:-

- Completion schedule of projects
- Schedule for submission of further Utilization Certificates for central releases
- Submission of Project Completion certificates
- Plan for ensuring 100% occupancy

It was reiterated that in cases where excess ACA is available both in JNNURM and RAY, the same will be first adjusted against further installments of Central assistance for ongoing projects under respective schemes. Only after excess ACA is adjusted, balance ACA will be released. It was observed that project completion certificates have not been received in spite of DUs having being reported as completed in these projects. Similarly, DUs completed are unoccupied in many projects and thus it is important that all completed DUs must be allotted to the beneficiaries on top priority so that houses do not remain unoccupied. All State Govt. representatives have been provided with the details of incomplete projects and projects for which ACA can be claimed. It was noted that States where excess ACA is available, are, however, not furnishing UCs for claiming ACA even if due in other projects.

JS (H) explained that State Government cannot make adjustment of excess ACA with the admissible ACA in a project on its own. The sanction of ACA is based on submission of Utilisation Certificates of the earlier grants. Therefore, State Governments need to send Utilization Certificates project-wise in order that adjustment order against excess ACA, if available, can be issued on consideration of CSMC. Further, complete UCs of ACA drawn needs to be furnished along with Project completion Certificates in order to close books of accounts. It was explained that performance of States/UTs under JNNURM/RAY is linked with the acceptance of projects in PMAY(U) and subsequent releases.



5. Thereafter, State-wise progress and issues were discussed and the major decisions/recommendations that emerged after the discussions are summarized as below:

6 Andhra Pradesh

6.1 Deputy Secretary (HFA-3) informed the following details in respect of JNNURM and RAY/AHP projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 67 sanctioned projects, 46 projects have been completed of which completion certificates in respect of 9 projects are still awaited. • Of the 79,382 approved DUs, 64,942 DUs have been completed and the remaining 14,440 DUs are still under progress. • Of the completed 64,942 DUs, 24,611 DUs are still unoccupied. • Of the committed central share of Rs. 1113.30 crore, Rs. 1125.82 crore has been released of which UC is pending for Rs. 367.92 crore. • There is excess ACA of Rs. 31.82 crore with the State, but the state can claim ACA of Rs. 19.31 crore (in 4 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 6 projects were approved initially out of which 2 projects at Vishakhapatnam and Vijaywada with central share of Rs. 41.26 crore have been subsumed in PMAY (U) for construction of 1,617 DUs. • Of the 2 sanctioned projects, no project has been completed so far. • Of the 1,617 approved DUs, no DU has been completed, 1,413 DUs are under progress and 204 DUs are yet to be started. • Of the committed central share of Rs. 41.26 crore, Rs. 32.87 crore has been released and UC of the same amount is pending. • There is excess ACA of Rs. 16.43 crore with the State, but the state can claim ACA of Rs. 24.83 crore (in 2 projects) which would be released by way of adjustment on approval of CSMC.

6.2 The State representative, provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Work on 21 projects under BSUP and IHSDP are in different stages of completion. 	<ul style="list-style-type: none"> • Construction work of dwelling units in Vijaywada is under progress.

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<ul style="list-style-type: none"> • All these projects will be completed by March, 2017 (1 by August, 4 by September, 2 by October 2016, 3 by December and remaining by March 2017). • 50% of the pending UCs will be submitted by 15th June 2016. • Responding to non-occupancy, he explained that infrastructure work is in different stages of completion in the projects specially in Vijayawada, Vishakhapatnam and Tirupati projects and the vacant houses can be allotted only after completion of infrastructure. 	<ul style="list-style-type: none"> • Construction of 204 non-starter dwelling units in Vishakhapatnam will be started by the end of June 2016. • Both these projects will be completed by November 2017. <p>PMAY(U) No progress was reported by the state representative.</p>
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6.3 Secretary (HUPA), reiterated that project completion of JNNURM should be preponed to December 2016 and excess ACA available with the State Government be refunded immediately. In respect of submission of UCs and project completion certificates, it was directed that the same may be submitted forthwith. State Govt. may also furnish plan of action for occupancy in respect of completed DUs. Since the State is having excess ACA of Rs. 16.43 cr due to 4 cancelled projects, no ACA is expected to be released in the FY 2016-17. Deputy Secretary (HFA-3) was requested to visit Andhra Pradesh in consultation with the state government and to submit a report on the status of completion of projects under JNNURM & RAY in A.P. immediately.

7 Bihar

7.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 35 sanctioned projects, 3 projects have been completed and completion certificates have also been received. • Of the 29,103 approved DUs, 10,801 DUs have been completed and the remaining 18,302 DUs are still under progress; however, these are occupied by the beneficiaries as they themselves are constructing the houses. • Of the committed central share of Rs. 385.86 crore, Rs. 355.15 crore has 	<ul style="list-style-type: none"> • Of the 7 sanctioned projects, no project has been completed so far. • Of the 11,276 approved DUs, 502 DUs have been completed which are still unoccupied, 2,627 DUs are under progress and 8,147 DUs are yet to be started. • Of the committed central share of Rs. 297.72 crore,

<p>been released of which UC is pending for Rs. 259.67 crore.</p> <ul style="list-style-type: none"> • ACA that may be claimed by the State is Rs. 30.70 cr (in 6 projects). 	<p>Rs. 114.51 crore has been released and UC of the same amount is pending.</p> <ul style="list-style-type: none"> • State may claim ACA of Rs. 183.21 crore (in 7 projects).
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7.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • The work under IHSDP are in different stages of completion by beneficiaries themselves. • 14,618 DUs are complete, 6,682 DUs will be completed by December 2016 and around 4700 DUs will be surrendered as the beneficiaries are not in place. • He further requested for release of ACA for 2 IHSDP projects in Mokama and Jamui. • Project Completion Certificates will be sent soon. • All pending ACA will be claimed and Utilization Certificate for IHSDP projects will be submitted in June 2016. • Regular review meetings are held in Patna to oversee the progress of the projects. 	<ul style="list-style-type: none"> • The construction work of 4,138 DUs are under progress and 6,636 DUs are yet to start. • Special drive is being conducted to take up the remaining units within 3 months. • Since BUIDCO was unable to take up work for one year, Beneficiary Led Construction has been initiated now. • Non availability of land is the main reason for delay in work for 3 projects at Patna. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Under PMAY, work order has been issued and State Govt. has released its own share of Rs. 50,000/- per DU. Beneficiary share will be by way of labour. It was further informed that a meeting has been convened to impart training to ULBs for MIS. The State representative apprised that the process for transferring GoI and State share to the ULBs has been initiated which is proposed to be completed in May 2016. Construction work will be started immediately thereafter.

7.3 In view of the slow progress, Director (HFA-V) was requested to visit project sites in consultation with the state officials and to report on the progress of projects under JNNURM & RAY and also in PMAY (U) in the State.

The State representative was requested to submit an action plan for execution of the projects sanctioned under PMAY(U). The State was also asked to send the copy of the Government Order on release of the State matching share. Geo-tagging process of the BLC DUs is to be expedited.

8 Chhattisgarh

8.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 27 sanctioned projects, 1 project has been completed and completion certificate has also been received. • Of the 31,984 approved DUs, 20,982 DUs have been completed and the remaining 11,002 DUs are still under progress. • Of the completed 20,982 DUs, 10,369 DUs are still unoccupied. • Of the committed central share of Rs. 393.77 crore, Rs. 370.06 crore has been released of which UC is pending for Rs. 129.59 crore. • There is excess ACA of Rs. 17.26 crore with the State. ACA to be claimed by the State is Rs. 40.97 cr (in 4 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 1 project of Raipur with Central share of Rs. 6.09 Crs has been subsumed under PMAY(U) for construction of 300 DUs. • Of the 300 approved DUs, 96 DUs have been completed and the remaining 204 DUs are still under progress. • Of the completed 96 DUs, 4 DUs are still unoccupied • Of the committed central share of Rs. 6.09 crore, Rs. 41.80 crore has been released of which UC is pending for Rs. 39.77 crore.. • There is excess ACA of Rs. 39.37 crore with the State. ACA to be claimed by the State is Rs. 3.65 cr (in 1 project) which would be released by way of adjustment on approval of CSMC. <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • 12670 DUs under AHP have been accepted by the CSMC, out of which 710 DUs have been completed. • Balance DUs are under progress.

8.2 No representative from the State Government attended the meeting. The progress was noted and the State Govt. was requested to submit a plan of action for completion of DUs and ACA claims etc. State Govt. is also to furnish Project Completion Certificates and pending UCs immediately.

9 Delhi

9.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 16 sanctioned projects, 3 projects have been completed and completion certificates are still awaited. • Of the 55,424 approved DUs, 27,344 DUs have been completed and the remaining 28,080 DUs are still under progress. • Of the completed 27,344 DUs, 26,199 DUs are still unoccupied. • Of the committed central share of Rs. 1163.04 crore, Rs. 1120.65 crore has been released of which UC is pending for Rs. 467.16 crore. • There has been excess ACA of Rs. 98.57 crore with the State. ACA to be claimed by the State is Rs. 140.97 cr (in 6 projects) which would be released by way of adjustment on approval of CSMC/CSC. 	<p>No project under RAY was sanctioned in Delhi</p> <p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • The State Govt. of NCT Delhi is yet to decide on inclusion of Delhi under PMAY (U).

9.2 The State representatives provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Responding to the allotment of DUs, DUSIB representative informed that the survey for identification of beneficiaries is in the final stages and proposal will be sent to the Cabinet for its approval soon. • Under BSUP, DUs are being constructed by different organizations- DSIDC(32,360 DUs), DUSIB (18,084 DUs), DDA (4,470 DUs) and NDMC (240 DUs). • By end of December 2016, all DUs will be completed. Allotment of 17,000 DUs will be made by March, 2017. • In respect of one project executed by DDA, it was informed that 	-

there are some technical issues involved as such DDA has returned the ACA along with interest to the NCT Govt. of Delhi.

9.3 It was decided that all pending UCs and ACA claimed along with Project Completion Certificate be submitted immediately. In case of DDA project, if, DUs constructed are not part of BSUP project under JNNURM, the ACA will have to be refunded to the Govt of India with interest.

10. Gujarat

10.1 Deputy Secretary (HFA-2) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 66 sanctioned projects, 29 projects have been completed and completion certificates in respect of 14 projects are still awaited. • Of the 1,32,565 approved DUs, 1,23,614 DUs have been completed and the remaining 8,951 DUs are still under progress. • Of the completed 1,23,614 DUs, 22,709 DUs are still unoccupied. • Of the committed central share of Rs. 1191.78 crore, Rs. 1183.15 crore has been released of which UC is pending for Rs. 191.53 crore. • ACA to be claimed by the State is Rs. 7.42 cr (in 3 projects). 	<ul style="list-style-type: none"> • 25 projects were sanctioned which are still under construction. • Of the 30,494 approved DUs, 31,38 DUs have been completed which are still unoccupied, 23,401 DUs are still under progress and 3,954 DUs are yet to start. • Of the committed central share of Rs. 451.46 crore, Rs. 228.93 crore has been released of which UC is pending for Rs. 172.37 crore. • There is excess ACA of Rs. 31.04 crore with the State. ACA to be claimed by the State is Rs. 253.57 cr (in 24 projects) which would be released after adjustment of excess available on approval of CSMC.

10.2 The State representative provided the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 66 projects, 61 projects under JNNURM and 5 projects under VAMBAY (1182 DUs). Thus, they are 	<ul style="list-style-type: none"> • Non-started DUs are 3100 which will be started by June, 2016.

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<p>constructing 1,31,383 DUs under JNNURM, of which 1,20,019 DUs are completed.</p> <ul style="list-style-type: none"> • Unoccupied DUs are 21,668 which will be allotted to the beneficiaries by Dec, 2016. • Under progress DUs are 9,048 which will be completed by Dec, 2016. • The work under BSUP and IHSDP are at different stages of completion and will be completed by December 2016. • Responding to the non-occupancy, it was informed that due to non receipt of beneficiary share in few cases, DUs have not been allotted. State Govt. has now decided to give additional funding of Rs. 45000/- per DU to ULB so that DUs are allotted to the beneficiaries. Thus, now Govt. of Gujarat is contributing Rs. 90,000 per DU in addition to its own share. • It was assured that all pending UCs will be sent soon. • The State representative informed that final payments for Mahuva (approved in 160th meeting) and Limbdi projects (approved in 161st CSC meeting) under IHSDP have not been released. He requested Ministry to release/adjust ACA for these projects. 	<p><u>PMAY(U)</u></p> <ul style="list-style-type: none"> • Under PMAY (U), work order for construction of 14,731 unit under AHP and 11,720 under ISSR have been issued and the work is under progress. Tender for construction of 7,795 units under ISSR have been issued while for construction of remaining houses in ISSR and AHP, the tenders will be issued by the end of June 2016.
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10.3 It was appraised that in the case of Mahuva project, the ACA has been released on 19.1.2016 as per new funding pattern. In case of Limbdi project, comments of BMTPC on TPIMA report is awaited. Further, revised Limbdi project was approved in the 164th CSMC dated 27th October 2015 and ACA as per revised cost will be released as final installment on receipt of TPIMA comments.

10.4 DS (HFA-IV) was requested to visit Gujarat in consultation with state government and to and to submit a report on the progress .

11 Jammu & Kashmir

11.1. No representative from the State of J&K attended and hence discussions on progress could not be held with the State Government.



12 Karnataka

12.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 52 sanctioned projects, 30 projects have been completed and completion certificates are still awaited. • Of the 45,162 approved DUs, 44,087 DUs have been completed and the remaining 1,075 DUs are still under progress. • Of the completed 44,087 DUs, 6,530 DUs are still unoccupied. • Of the committed central share of Rs. 627.85 crore, Rs. 606.65 crore has been released of which UC is pending for Rs. 196.83 crore. • ACA to be claimed by the State is Rs. 21.20 cr (in 13 projects), all these are on account of 10% withheld ACA for non submission of one pro poor reform certificate. 	<ul style="list-style-type: none"> • 23 projects were sanctioned which are still under construction. • Of the 23,125 approved DUs, 4,790 DUs have been completed and the 8,906 DUs are still under progress and 9,429 DUs are non-starter. • Of the completed 4,790 DUs, 2,901 DUs are still unoccupied. • Of the committed central share of Rs. 638.77 crore, Rs. 407.98 crore has been released of which UC is pending for Rs. 379.53 crore. • There is excess ACA of Rs. 91.49 crore with the State. ACA to be claimed by the State is Rs. 322.27 cr (in 23 projects) which would be released after adjustment of the excess available on approval of CSMC.

12.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 30 projects have been completed and remaining projects will be completed by December 2016. • Infrastructure work would be completed by Sep, 2016 in all BSUP projects and in other projects by March, 2017. STP work and external electricity work is in 	<ul style="list-style-type: none"> • Of the under progress projects, two projects will be completed by Dec, 2016 and the rest by March, 2017. • Three UCs have been submitted and five UCs are



<p>progress.</p> <ul style="list-style-type: none"> • Of the unoccupied DUs, 5,000 DUs would be allotted by Dec, 2016. All unoccupied DUs will be occupied by March 2017. • Of the under progress DUs, 796 will be completed by Dec, 2016 and the remaining by March, 2017. • Release of balance of 10% of ACA which is withheld due to non-achievement of reform on reservation of 20-25% developed land was requested for. • It was assured that all pending UCs will be furnished soon. 	<p>ready for claiming the next installment.</p> <ul style="list-style-type: none"> • In one project in Bangalore, location has been changed and 1,024 DUs will be taken up at two locations of the project area. • Requested to release ACA as per original funding pattern as beneficiaries are unwilling to contribute additional funds. <p>PMAY(U)</p> <ul style="list-style-type: none"> • Under PMAY (U), 21 projects (16,522 houses) under AHP has been accorded approval under PMAY and fund release will be subject to scrutiny of DPRs. • The scrutiny of DPRs by HUDCO is in process. Once the report is received, the compliances will be submitted by 23rd May 2016
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12.3 It was stated that release of balance of 10% of ACA would be made upon implementation of the remaining pro poor reform under JNNURM. On the issue of funding pattern, it was reiterated that the ACA has been revised based on the instructions issued by Ministry of Finance.

12.4 As regard release under PMAY (U), the State representative was informed that observations of HUDCO on scrutiny of DPRs has been sent to State Govt. for response and necessary clarifications.

13 Kerala

13.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 60 sanctioned projects, 3 projects have been completed and completion 	<ul style="list-style-type: none"> • 5 projects were sanctioned which are

<p>certificates are still awaited.</p> <ul style="list-style-type: none"> • Of the 42,163 approved DUs, 35,288 DUs have been completed and the remaining 6,875 DUs are still under progress. • Of the completed 35,288 DUs, 64 DUs are still unoccupied. • Of the committed central share of Rs. 353.82 crore, Rs. 379.08 crore has been released of which UC is pending for Rs. 173.43 crore. • There is excess ACA of Rs. 38.56 crore with the State. ACA to be claimed by the State is Rs. 13.30 cr (in 10 projects) which would be released by adjustment of excess release on approval of CSMC/CSC. 	<p>still under construction.</p> <ul style="list-style-type: none"> • Of the 2,118 approved DUs, 91 DUs have been completed which are still unoccupied, 485 DUs are still under progress and 1,542 DUs are yet to start. • Of the committed central share of Rs. 66.06 crore, Rs. 25.86 crore has been released and UC of the same is pending. • ACA to be claimed by the State is Rs. 40.21 cr (in 5 projects).
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13.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • All projects are under progress and work will be completed by December 2016. • Some changes are being made by some beneficiaries in the roof, which is not as per design layout. The same is being looked into by the concerned agency. • It was assured that Project Completion Certificates of all completed projects will be furnished this month itself. • Release 2nd instalment of ACA of 3 projects of Kothamangalam, Nedumangadu and Pathanamthitta projects approved in 96th CSC meeting was sought. 	<ul style="list-style-type: none"> • 1,658 DUs are under progress and work on balance DUs (300 plus) will be started by July 2016. • Release of ACA for Thrissur and Kozikode projects under RAY. <p>PMAY(U)</p> <ul style="list-style-type: none"> • Proposals from Government of Kerala, which have been received recently, will be taken up in the next CSMC.

13.3 As regards release of 2nd instalment of ACA of 3 projects of Kothamangalam, Nedumangadu and Pathanamthitta projects under JNNURM, CSC had not approved the release and had sought for some clarifications, which has not been furnished till date by the State Government. It was decided that



updated UC along with quality report/TPIMA report may be furnished to the Ministry in respect of these 3 projects immediately for consideration by CSC.

13.4 As regards release of ACA for Thrissur and Kozikode projects under RAY, it was informed that the ACA was already released for these projects in the FY 2015-16 . It was informed that funds are regularly monitored at the PFMS Portal and all releases are sent to the State Governments through PFMS. Thus, it is important that the nodal agency of the State Governments should be mapped on PFMS.

14 Madhya Pradesh

14.1 Deputy Secretary (HFA-3) informed the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 71 sanctioned projects, 11 projects have been completed and completion certificates are still awaited. • Of the 38,363 approved DUs, 34,603 DUs have been completed and the remaining 3,760 DUs are still under progress. • Of the completed 34,603 DUs, 15,514 DUs are still unoccupied. • Of the committed central share of Rs. 391.06 crore, Rs. 458.01 crore has been released of which UC is pending for Rs. 191.05 crore. • There is excess ACA of Rs. 83.22 crore with the State. ACA to be claimed by the State is Rs. 16.27 cr (in 26 projects) which would be released by adjustment of excess release on approval of CSMC/CSC. 	<ul style="list-style-type: none"> • 8 projects were sanctioned which are still under construction. • Of the 8,123 approved DUs, 84 DUs have been completed which are still unoccupied, 3,396 DUs are still under progress and 4,648 DUs are non-starter. • Of the committed central share of Rs. 229.65 crore, Rs. 180.59 crore has been released of which UC is pending for Rs. 167.12 crore. • There is excess ACA of Rs. 69.16 crore with the State. ACA to be claimed by the State is Rs. 118.21 cr (in 8 projects) which would be released by way of adjustment on approval of CSMC.

14.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • Beneficiary share is not coming forth and now State Govt. has tied 	<ul style="list-style-type: none"> • Land dispute was the primary reason for the delay.

<p>up with the banks and become a guarantor through an agreement in order to collect beneficiary share.</p> <ul style="list-style-type: none"> • The DUs will be occupied by the beneficiaries once their share contribution is received. • Unoccupied DUs are 7380 and occupied DUs 2,0002. • Vacant houses will be allotted by Oct, 2016. • All BSUP projects will be completed by December 2016 and IHSDP projects will be completed by September 2016. • There will be surrender of DUs in one project. • Project Completion Certificates will be submitted soon. 	<ul style="list-style-type: none"> • Construction work in all the 4643 units will be taken up by June 2016. • One UCs has been submitted and three more Utilisation Certificates will be submitted within a week to claim next instalment of ACA. <p>PMAY(U).</p> <ul style="list-style-type: none"> • Under PMAY (U), out of 45 projects approved, tender has been issued in 19 projects and tender will be issued shortly in another 11 projects. GoI and State share will be released simultaneously. • Tender process initiated
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14.3 It was decided that there should be no delay on the part of State Government to complete the projects as per their plan.

15 Maharashtra

15.1 Deputy Secretary (HFA-3) furnished the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 172 sanctioned projects, 7 projects have been completed of which completion certificates in respect of 5 projects are still awaited. • Of the 1,75,032 approved DUs, 1,29,405 DUs have been completed and the remaining 45,987 DUs are still under progress. • Of the completed 1,29,405 DUs, 41,839 DUs are still unoccupied. • Of the committed central share of Rs. 3172.35 crore, Rs. 3246.18 crore has been released of which UC is pending for Rs. 1792.07 crore. • There is excess ACA of Rs. 222.46 crore with the State. ACA to be claimed by the State is Rs. 148.63 cr (in 23 projects) which would be released after 	<p>No project under RAY was sanctioned in Maharashtra</p>

adjustment of excess ACA on approval of CSMC/CSC.	
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15.2 The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 42 projects are completed but allotment has not been done in 30 projects due to incomplete infrastructure. The issues related to Malegaon have been sorted out and infrastructure work in most of the projects is at advanced stages. • 86,519 DUs are unoccupied. 8,217 DUs are yet to start of which 2,000 DUS in Nanded project would be surrendered. • In total 1,72,000 DUs would be completed by Dec, 2016 • 12 projects are completed in all respects, 2 PCC submitted and 10 PCC will be submitted in June 2016. 	<p>No RAY projects.</p> <p>PMAY(U)</p> <ul style="list-style-type: none"> • In-principle' approval to 2 BLC projects, 14 AHP projects from MMRDA area and 1 ISSR project and 1st installment of central assistance of Rs. 425.49 crore in these 17 projects is to be released subject to certain compliances by the State Government. • The State representatives assured to furnish the requisite compliances to the Ministry at the earliest.

15.3 It was decided that State Govt if desirous of obtaining ACA, should propose cancellation of all the non-started DUs as these cannot be completed during the extended mission period and that there should be no delay on the part of State Government to complete the projects as per their plan. Since a very large amount of UCs on account of ACA in JNNURM remained pending, such UCs are to be submitted forthwith prior to release of funds of PMAY(U).

16 Odisha

16.1 Deputy Secretary (HFA-3) provided the following details in respect of JNNURM and RAY projects of the State:

JNNURM	RAY
<ul style="list-style-type: none"> • Of the 44 sanctioned projects, 2 	<ul style="list-style-type: none"> • 16 projects were sanctioned which are still under

<p>projects have been completed and completion certificates are still awaited.</p> <ul style="list-style-type: none"> • Of the 14,823 approved DUs, 10,875 DUs have been completed and the remaining 3,948 DUs are still under progress. • Of the completed 10,875 DUs, 196 DUs are still unoccupied. • Of the committed central share of Rs. 236.91 crore, Rs. 210.00 crore has been released of which UC is pending for Rs. 125.67 crore. • ACA to be claimed by the State is Rs. 17.98 cr (in 7 projects), 	<p>construction.</p> <ul style="list-style-type: none"> • Of the 11,235 approved DUs, 260 DUs have been completed which are still unoccupied, 2,288 DUs are still under progress and 8,687 DUs are non-starter. • Of the committed central share of Rs. 290.16 crore, Rs. 136.26 crore has been released of which UC is pending for Rs. 133.09 crore. • There is excess ACA of Rs. 20.26 crore with the State. ACA to be claimed by the State is Rs. 174.16 cr (in 16 projects) which would be released after adjustment on approval of CSMC/CSC.
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16. The State representative furnished the following information:

JNNURM	RAY
<ul style="list-style-type: none"> • 10,895 DUs have been completed, out of which 10,703 occupied and 192 balance will be occupied soon. • 3,092 DUs are under progress. • 5 projects have been completed and 39 projects are under different stages of construction. • Highlighting the timeline for completion, it was informed that 9 by August 2016, 11 by Nov, 2016 and 19 projects will be completed by December 2016. • Project completion certificates and Utilization Certificates will be sent soon. 	<ul style="list-style-type: none"> • Of the 16 projects, 12 projects have been started • The remaining 4 projects (8258) DUs will be started by June, 2016. • Due to non-response to the invitation of bids invited three times was the primary reason for the delay. • The work is now awarded to NBCC and the construction work in all the non starter units will be started by June 2016. • Utilisation Certificates will be submitted soon to claim ACA. <p>PMAY(U)</p> <ul style="list-style-type: none"> • 2 projects (6000 houses) under ISSR and 4 projects (5,548 houses) under AHP have been approved under PMAY. • The State representative apprised that RFP is being finalised for