

Ref: BMT/C-F/EBR-PMAY/2017-18/36
05 February, 2019

To

The Principal Secretary (Urban Development)
Government of Uttar Pradesh,
Uttar Pradesh226001

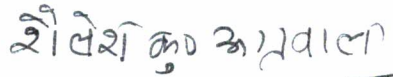
Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) – reg.

Sir,

Please refer to the sanction letter no. N-11011/23/2017-HFA-1 (FTS:3144039) dated 31.01.2019 on the subject mentioned above received from the Under Secretary, Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 85,98,34,000/- (Rupees Eighty Five Crore Ninety-Eight Lakh and Thirty-Four Thousand Only)** has been credited to the State Government of **Uttar Pradesh**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,

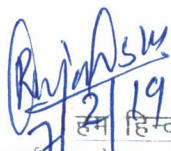

(Dr. Shailesh Kr. Agrawal)
Executive Director

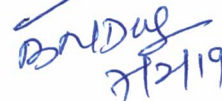
Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, NirmanBhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, NirmanBhawan, New Delhi-110011
3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, NirmanBhawan, New Delhi

① AO-HFA, ② Mon-Cell, ③ MIS-HFA


7/2/19


7/2/19

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



N-11011/23/2017-HFA-I (FTS:3144039)

Government of India
Ministry of Housing & Urban Affairs
HFA-1 Section

Nirman Bhawan, New Delhi
Dated: 31st January, 2019

To
The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi – 110003

Subject: Release of Rs. 85,98,34,000 (Rupees Eighty-Five Crore Ninety-Eight Lakh and Thirty-Four Thousand Only) as part-payment of 1st installment of Central Assistance under Pradhan Mantri Awas Yojana (Urban to State Government of Uttar Pradesh for 104 BLC (New and Enhancement) projects approved by 31st CSMC held on 27.02.2018 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from Housing and Urban Development Corp Ltd (HUDCO) for the financial year 2018-19.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 85,98,34,000 (Rupees Eighty-Five Crore Ninety-Eight Lakh and Thirty-Four Thousand Only) as part-payment of 1st installment for 104 BLC projects approved by 31st CSMC held on 27.02.2018 to the State Government of Uttar Pradesh from NUHF borrowed from HUDCO as 1st installment of central assistance for creation of Capital assets under PMAY(U) for the F.Y. 2018-19. Details of the projects along with category-wise MIS entry are attached as **Annexure.****

2. The fund being released is in proportion to data entered in MIS (as on 31.01.2019) out of the list of beneficiaries approved by the CSMC in its 31st meeting held on 27.02.2018. The category-wise summary of the above said release is as under:

CSMC	Vertical	Projects	1 st instalment of Central Assistance approved in CSMC	Total 1 st instalment for additional ben. to be released	(Rs. in lakh)					
					No. of additional valid ben. as on 31.01.2019			No. of additional valid ben. whose 1 st instalment to be released		
					SC	ST	Other than SC/ST	Funds already released as 1 st install. For additional ben. of SC	Funds already released as 1 st install. For additional ben. of ST	Funds to be released as 1 st instll. For addition ben. of Other than SC/ST
31 st	BLC (New)	61	9882.60	3438.60	1037	97	4597	622.20	58.20	2758.20
	BLC (E)	43	9019.40	7215.89	2154	139	9734	1292.35	83.40	5840.14
TOTAL		104	18902.00	10654.49	3191	236	14331	1914.55	141.60	8598.34

*Project wise details is annexed.

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3. BMTPC shall release the amount to State Government of Uttar Pradesh within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.
4. Based on the decision of the 31st CSMC and on the recommendations of MoHUA, the release of central assistance of **Rs. 85,98,34,000 (Rupees Eighty-Five Crore Ninety-Eight Lakh and Thirty-Four Thousand Only)** is further subject to the following terms and conditions in addition to the observations of the CSMC:
 - I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
 - II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
 - III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
 - IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
 - V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
 - VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
 - VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
 - VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
 - IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.

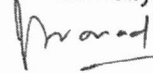
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- X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
5. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR for **Rs. 85,98,34,000 (Rupees Eighty-Five Crore Ninety-Eight Lakh and Thirty-Four Thousand Only)** for the financial year 2018-19 and will be transferred to State Govt. of Uttar Pradesh through e-payment as per the following details of Bank Account:

Name of the State/UT	Uttar Pradesh
Agency Name as per Bank Account	Pradhan Mantri Awas Yojana(Urban),SUDA, Lucknow
Account No	713401621000003
Bank Name	Vijya bank
Bank Address	A-1-33, Vijay Khand, Gomti Nagar ,Lucknow
IFSC code	VIJB0007134

6. This being the first instalment of the grant under PMAY-HFA (U) for these projects, no UC is pending from the State Government.
7. State Government should ensure that the Modal Code of Conduct (MCC) is not violated while releasing funds to the implementing Agencies/ULBs/Beneficiaries.
8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
9. This issues with the concurrence of the Finance Division vide their **Note#164** dated **05.12.2018**.
10. This sanction has been registered at S.No. **36**.... in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,



(Jagdish Prasad)

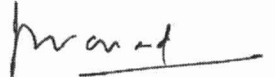
Under Secretary to the Government of India

Tele No.011-23063029

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Copy to:-

1. The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Uttar Pradesh.
2. Accountant General (A&E), Uttar Pradesh
3. NITI Aayog, SP Divn. / DR Divn. New Delhi
4. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi, New Delhi
5. CCA, MoHUA
6. Director, IFD, MoHUA
7. DS (HFA-3), MoHUA.
8. DS, Budget Division, MoHUA
9. PAO, MoHUA, Nirman Bhawan
10. AO (HFA), MoHUA
11. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
12. PMU (MIS), HFA Directorate
13. Sanction folder.
14. File copy.



(Jagdish Prasad)

Under Secretary to the Government of India
Tele No.011-23063029

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FIS-3144039) dated 31.01.2019 for the 61 BLC(New) projects approved in 31 CSMC																		
IDD	Project Code	Project Name	Project Cost	Central Share	1st installment of A/Cs approved	Annexure ID	City Name	No. of Beneficiary as on 22.03.2018	No. of Valid Beneficiary attachment in MIS as on 21.12.2018				No. of additional Valid Ben. Whose 1st installment to be released					
									ST	SC	Other than SC/ST (Gen + OBC)	Total No. of Valid Beneficiary attachment in MIS as on 30.10.2018	Additional Ben. of SC	Additional Ben. of ST + OBC	Funds already released as 1st instal. For additional Ben of Gen + OBC (Rs in lakh)	Funds already released as 1st instal. For additional Ben of ST (Rs in lakh)	Funds to be released as 1st instal. For additional Ben of Gen + OBC (Rs in lakh)	
1	09007311400	Construction of 113 DU of BLC N for Kaprajan U.B. Subangar District for Phase II	429.40	169.50	67.80	7C09801109 007451	Kaptanganj	113	36	0	62	101	0	35	0	0.00	-0.60	2.40
2	09000371400	Construction of 383 DU of BLC N for Mahul NP U.B. District-Asamgarh for Phase I	1286.88	574.50	229.80	7C09195176 007446	Mahul Khas	383	77	1	193	356	91	1	264	8.40	0.00	42.60
3	09007181400	Construction of 45 DU of BLC N for Bah. U.B. Agra District for Phase II	151.20	67.50	27.00	7C09800814 007455	Bah.	45	21	0	12	34	21	0	13	0.00	0.00	0.60
4	0900781400	Construction of 511 DU of BLC N for Mirzapur-cum-Vindhyachal U.B. Mirzapur District for Phase II	1941.80	766.50	306.60	7C09801244 007453	Mirzapur-cum-Vindhyachal	511	0	0	0	442	99	5	338	59.40	3.00	202.80
5	09007151400	Construction of 54 DU of BLC N for Tundla U.B. Ferozabad District for Phase II	181.44	81.00	32.40	7C09800815 007456	Tundla	54	0	0	44	45	1	0	44	0.60	0.00	0.00
6	0900751400	Construction of 458 DU of BLC N for Mohammaddabad U.B. Ghosapur District for Phase II	2214.24	988.50	395.40	7C09801124 007450	Mohammaddabad	659	138	0	252	554	151	7	396	7.80	4.20	86.40
7	090073421401	Construction of 100 DU of Beneficiary led Construction-New for Auraya Nagar Panchayat District Auraya for Phase 2	395.70	150.00	60.00	7C09800992 007199	Auraya	100	6	0	54	80	8	0	72	1.20	0.00	10.80
8	0900714621400	Construction of 106 DU under PMAY	403.68	159.00	63.60	7C09800746 007438	Siandrabad	106	0	0	0	93	3	0	90	1.80	0.00	54.00
9	0900713631400	Construction of 108 DU under PMAY	411.29	162.00	64.80	7C09800733 007429	Loni	108	11	0	88	106	13	0	93	1.20	0.00	3.00
10	090073521401	Construction of 122 DU of Beneficiary led Construction-New for town Jaswanagar Nagar Palika Parolad District Etawah for Phase 2	409.55	183.00	73.20	7C09800990 007210	Jaswanagar	122	13	0	44	120	32	0	88	11.40	0.00	26.40
11	09000421400	Construction of 124 BLC New DU for the town Kalerna NPP District Samil for Phase I	472.23	186.00	74.40	7C09800642 007155	Karana	124	1	0	109	120	1	0	119	0.00	0.00	6.00
12	0900733621400	Construction of 125 DU of Beneficiary led Construction-New for town Shamsabad Nagar Panchayat District Farrukhabad for Phase 1	419.62	187.50	75.00	7C09800967 007205	Shamsabad	125	3	1	102	118	5	1	112	1.20	0.00	6.00
13	090071542141	Construction of 133 DU of Beneficiary led Construction-New for town Bemina Nagar Panchayat District Auraya for Phase 2	446.48	199.50	79.80	7C09800986 007198	Bidhuna	133	17	2	78	120	20	3	97	1.80	0.60	11.40
14	090003701400	Construction of 1370 BLC New DU for the town Muzaffarnagar NPP District Muzaffarnagar for Phase I	5217.33	2055.00	822.00	7C09800652 007154	Muzaffarnagar	1370	114	4	1000	1337	132	4	1201	10.80	0.00	120.60
15	0900035021400	Construction of 144 BLC New DU for the town Gangapur NPP District Sharnapur for Phase II	548.39	216.00	86.40	7C09800635 007181	Gangah	144	17	3	88	132	20	3	109	1.80	0.00	12.60
16	09007091400	CONSTRUCTION OF 1492 DU OF BLC N FOR CHANDPUR U.B. DISTRICT BUNOR FOR PHASE I	5673.40	2235.50	895.80	7C09800677 007426	Chandpur	1493	0	0	0	1288	214	0	1074	128.40	0.00	644.40

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 61 BUC(New) projects approved in 31 CSMC

Sl. No.	Project Name	Project Cost	Central Share	1st Installment of A/C approved	Annexure ID	City Name	No. of Beneficiary (MIS) Per PR	No. of Valid Ben. for which 1st installment has already been released vide Sanction Order dated 27.03.2018					No. of Valid Beneficiary attachment in MIS as on 21.12.2018					No. of additional Valid Ben. whose 1st installment to be released				
								1st Installment released for ben. As on 27.03.2018	No. of Valid Ben.	SC	ST	Other than SC/ST	Total No. of Valid Beneficiary attachment in MIS as on 30.12.2018	SC	ST	Other than SC/ST (Gen + OBC)	Additional Ben. of SC	Additional Ben. of ST	Additional Ben. of Gen + OBC	Funds already released as 1st inst. For additional Ben of SC (Rs in lakh)	Funds already released as 1st inst. For additional Ben of ST (Rs in lakh)	Funds to be released as 1st inst. For additional Ben of Gen + OBC (Rs in lakh)
17	Construction of 180 DUs of BUC N for MERNAGAN NP UA (ZAMKABH) DISTRICT for Phase I	604.80	270.00	108.00	TC09801194 007447	Maharagar	180	81.00	135	87	2	46	158	97	4	57	10	2	11	6.00	1.20	6.60
18	Construction of 150 DUs of Beneficiary Led Construction-New for town Kambli for Phase I	63.78	28.50	11.40	TC09800985 007213	Kambli	19	9.60	16	2	14	18	2	0	16	0	0	2	0.00	0.00	0.00	
19	Construction of 2100 DUs of BUC N for Roshanagar Urban Region District for Phase II	8170.00	3225.00	1290.00	TC09801211 007464	Kushinagar	2150	849.60	1416	116	33	1267	2001	176	59	1766	60	26	499	96.00	15.50	299.40
20	Construction of 22 BUC New DUs for Saranagar for Phase-I	83.78	33.00	13.20	TC09800639 007164	Behat	22	7.80	13	2	10	19	2	1	16	0	0	6	0.00	0.00	3.60	
21	Construction of 22 BUC New DUs for the Town Thana Bawan, NP District Small for Phase-II	83.78	33.00	13.20	TC09800648 007160	Thana Bawan	22	0.00	0	0	0	20	3	0	17	3	0	17	1.80	0.00	10.20	
22	Construction of 22 DUs of Beneficiary Led Construction-New for town Musafirkhura District Small for Phase I	73.85	33.00	13.20	TC09801117 007204	Musafirkhura	22	9.60	16	1	14	22	3	1	18	2	0	4	1.20	0.00	2.40	
23	Construction of 24 BUC New DUs for the Town Allah NP District Small for Phase-III	91.39	36.00	14.40	TC09800944 007157	Allah	24	0.00	0	0	0	24	2	0	22	2	0	22	1.20	0.00	13.20	
24	Construction of 238 DUs of BUC N for Saran NP District. All rights for SHAKOADA Urban District New for Phase-I	886.88	367.00	154.80	TC09801191 007448	Saran/Min	258	145.80	243	92	2	149	244	92	2	150	0	0	1	0.00	0.00	0.60
25	Construction of 26 DUs of BUC N for SHAKOADA Urban District New for Phase-I	87.16	39.00	15.60	TC09800811 007457	Shamshad	26	14.40	24	6	10	26	6	0	20	0	0	2	0.00	0.00	1.20	
26	Construction of 18 DUs of Beneficiary Led Construction-New for town Ramnagar District Small for Phase 2	97.35	43.50	17.40	TC09800971 007508	Kamalgar	29	0.00	0	0	0	27	13	1	13	13	1	13	7.80	0.60	7.80	
27	Construction of 24 DUs of BUC N for Atraulia NP District. All rights for Phase-II	97.44	43.50	17.40	TC09801149 007353	Atraulia	29	10.80	18	4	14	23	4	0	19	0	0	5	0.00	0.00	3.00	
28	Construction of 30 BUC New DUs for the Town Bihpura NP District Small for Phase-II	114.25	45.00	18.00	TC09800641 007158	Bihpura	30	0.00	0	0	0	24	0	0	24	0	0	24	0.00	0.00	14.40	
29	Construction of 34 DUs under PMAY	1233.88	486.00	194.40	TC09800759 007244	Sharanpur	324	147.60	246	130	115	254	129	1	124	-1	0	9	-0.60	0.00	5.40	
30	Construction-New for town Kishinpur District Small for Phase 2	1148.09	513.00	205.20	TC09801066 007194	Kishinpur	342	102.00	170	108	4	58	218	132	7	79	24	3	21	14.40	1.80	12.60
31	Construction of 36 DUs under PMAY	1393.83	549.00	219.60	TC09800748 007400	Jahanabad	366	202.80	138	38	0	300	288	41	0	307	3	0	7	1.80	0.00	4.20
32	Construction of 315 DUs of Beneficiary Led Construction-New for town Fatehpur District Small for Phase 2	1352.15	559.50	223.80	TC09801064 007196	Fatehpur	373	0.00	0	0	0	288	79	4	205	79	4	205	47.40	2.40	133.00	

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 61 BLC(New) projects approved in 31 CSMC															No. of additional Valid Ben. Whose 1st installment to be released						
IDD	Project Code	Project Name	Project Cost	Central Share	1st installment of ACA approved	Annexure ID	City Name	No. of Beneficiaries Per PR	1st installment released for validated Ben. As on 27.03.2018	No. of Valid Beneficiary attachment in MIS as on 27.03.2018					No. of Valid Beneficiary attachment in MIS as on 21.12.2018						
										Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST
33	09005102140	Construction of 183 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase I	1454.76	573.00	229.20	7C09800656 007153	Khatauli	382	0.00	0	0	0	0	29	362	1	332	29	17.40	0.60	199.20
34	09005102140	Construction of 399 BLC New DU's for the Town Rajpura NP District Azamgarh for Phase I	1333.92	595.50	238.20	7C09801183 007054	Kaighar Lalgarh	997	132.00	32	24	164	244	39	325	42	80	7	4.20	10.80	48.00
35	09005102140	Construction of 48 BLC New DU's under PMAY for Phulpur NP District Azamgarh for Phase I	163.75	64.50	25.80	7C09800745 007559	Jewar	43	21.60	36	15	0	25	18	43	0	4	3	1.80	0.00	2.40
36	09005102140	Construction of 48 BLC New DU's for Phulpur NP District Azamgarh for Phase I	161.28	72.00	28.80	7C09801192 007058	Phulpur	48	25.20	42	20	0	24	22	46	0	2	0	1.20	0.00	1.20
37	09005102140	CONSTRUCTION OF 48 BLC NEW DU'S UNDER PMAY AT BATHINA NP DISTRICT FOR PHASE I	161.28	72.00	28.80	7C09800813 007465	Pinahat	48	28.80	48	31	0	17	31	48	0	0	0	0.00	0.00	0.00
38	09005102140	Construction of 49 BLC New DU's for the Town Rampurambaran NP District Saharanpur for Phase III	186.61	73.50	29.40	7C09800639 007162	Rampur Manjharan	49	23.40	39	14	0	27	16	43	0	2	2	1.20	0.00	1.20
39	09005102140	Construction of 51 BLC New DU's for the Town Khatauli NP District Azamgarh for Phase II	171.21	76.50	30.60	7C09800966 007202	Kaighanj	51	0.00	0	0	0	32	44	44	1	32	11	6.60	0.60	19.20
40	09005102140	Construction of 513 BLC New DU's under PMAY for the Town Bhatnagar NP District Muzaffargarh for Phase II	1999.34	787.50	315.00	7C09800734 007428	Ghatnabad	525	270.00	450	215	1	234	479	479	1	258	5	3.00	0.00	14.40
41	09005102140	Construction of 58 BLC New DU's for KACHHWALA NP District Meerut for Phase II	212.80	84.00	33.60	7C09801245 007462	Kachhwa	56	0.00	0	0	0	32	46	46	13	1	32	7.80	0.50	19.20
42	09005102140	Construction of 587 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase I	2154.60	850.50	340.20	7C09800844 007425	Budsaun	567	238.80	398	40	5	353	540	540	6	483	11	6.60	0.60	78.00
43	09005102140	Construction of 59 BLC New DU's for the Town Nagra NP District Shahjahanpur for Phase I	224.20	88.50	35.40	7C09800892 006752	Jahlabad	59	29.40	49	2	1	46	57	57	1	54	0	0.00	0.00	4.80
44	09005102140	Construction of 597 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase I	2005.92	893.50	350.20	7C09801188 007453	Mubarakpur	597	283.80	473	46	10	417	549	549	11	482	10	6.00	0.60	39.00
45	09005102140	Construction of 60 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase II	228.50	90.00	36.00	7C09800846 007156	Banat	60	0.00	0	0	0	0	53	53	19	34	19	11.40	0.00	20.40
46	09005102140	Construction of 60 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase I	228.50	90.00	36.00	7C09800752 007435	Sena	60	0.00	0	0	0	0	49	49	1	48	1	0.60	0.00	28.80
47	09005102140	Construction of 636 BLC New DU's for the Town Bhatnagar NP District Muzaffargarh for Phase I	2136.96	954.00	381.60	7C09800816 007454	Firozabad	636	310.20	517	126	10	381	558	558	128	11	38	1.20	0.60	22.80
48	09005102140	Construction of 74 BLC New DU's for the Town Jahlabad NP District Shahjahanpur for Phase II	289.43	114.00	45.60	7C09800649 007159	Jahlabad	76	0.00	0	0	0	0	68	68	1	67	1	0.60	0.00	40.20
49	09005102140	Construction of 81 BLC New DU's for the Town Amethi NP District Amethi for Phase 2	271.92	121.50	48.80	7C09801118 007201	Amethi	81	36.00	60	7	2	51	77	77	11	63	4	2.40	0.60	7.20
50	09005102140	Construction of 84 BLC New DU's for the Town Nanauta NP District Saharanpur for Phase II	319.89	126.00	50.40	7C09800638 007163	Nanauta	84	29.40	49	7	0	42	84	84	12	0	72	3.00	0.00	18.00

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 61 BLC(New) projects approved in 31 CSMC

Details of BLC-New Projects approved in 31 CSMC										No. of Valid Ben. For which 1st installment has already been released vide Sanction Order dated 27.03.2018			No. of Valid Beneficiary attachment in MIS as on 21.12.2018			No. of additional Valid Ben. whose 1st installment to be released								
IDB	Project Code	Project Name	Project Cost	Central Share	1st installment of ACA approved	Annexure I D	City Name	No. of Beneficiary attached	1st installment released for Ben. As on 27.03.2018	No. of Valid Ben.	SC	ST	Other than SC/ST	Ratio of Valid Beneficiary attachment in MIS as on 30.10.2018	SC	ST	Other than SC/ST (Gen + OBC)	Additional Ben. of SC	Additional Ben. of ST	Additional Ben. Of Gen + OBC	Funds already released as 1st installment for additional Ben of SC (Rs in Lakhs)	Funds already released as 1st installment for additional Ben of ST (Rs in Lakhs)	Funds to be released as 1st installment for additional Ben of Gen + OBC (Rs in Lakhs)	
51	090071902140	Construction of 88 DUs of Beneficiary Led Construction New for town Jais Major Palla Purified District Amethi for Phase 2	285.34	127.50	51.00	TC09800958 007204	Jais	85	0.00	0	0	0	0	83	26	1	56	26	1	56	15.60	0.60	0.60	33.60
52	090071445140	Construction of 168 DUs of BLC for AGRA, U.B. AGRA District for Phase 1	2919.84	1303.50	521.40	TC09800804 007460	Agra	869	323.40	599	148	18	373	799	253	23	513	105	5	150	63.00	3.00	90.00	
53	09007173140	Construction of 87 DUs of BLC for Emeraldpur NP District Agra for Phase 1	292.32	130.50	52.20	TC09800801 007463	Emeraldpur	87	36.00	60	14	1	45	61	14	1	46	0	0	1	0.00	0.00	0.60	
54	090071542140	Construction of 88 DUs of BLC for HUDA NP District Amethi for Phase 1	3385.40	1324.50	529.80	TC09801170 007461	Huda	883	313.80	523	16	3	504	833	29	10	794	13	7	290	7.80	4.20	174.00	
55	090071420140	Construction of 99 DUs of Beneficiary Led Construction New for town Mohanmadda Purified District Amethi for Phase 1	332.34	148.50	59.40	TC09800970 007211	Mohanmadda	99	0.00	0	0	0	0	94	40	7	47	40	7	47	24.00	4.20	28.20	
56	090071862140	PMAY BLC NEW 72 Ben Second Phase	91.39	36.00	14.40	TC09801014 007432	Orai	24	9.60	16	0	0	16	19	1	0	18	1	0	2	0.60	0.00	1.20	
57	090071420040	PMAY BLC NEW 38 Ben Phase I	144.71	57.00	22.80	TC09801078 007431	Barnas Sagar	38	19.80	33	11	1	21	35	12	1	22	1	0	1	0.60	0.00	0.60	
58	090071820140	PMAY BLC NEW 42 Ben Second Phase	159.94	63.00	25.20	TC09801013 007433	Kaduna	42	0.00	0	0	0	40	12	1	21	17	2	21	0	20.20	1.20	12.60	
59	090071940040	PMAY BLC NEW 619 DUs Phase I	2367.31	928.50	371.40	TC09801074 007437	Tandi	619	166.20	277	97	6	174	572	217	8	347	120	2	173	72.00	1.20	103.80	
60	090071840040	PMAY BLC NEW 61 DUs Phase I	239.92	94.50	37.80	TC09801012 007440	Kalpi	63	25.80	43	11	3	29	60	11	3	48	0	0	17	0.00	0.00	10.20	
61	090071940140	PMAY BLC NEW 77 Ben Phase 2	140.90	55.50	22.20	TC09801023 007430	Garauha	37	20.40	34	20	1	13	36	21	1	14	1	0	1	0.60	0.00	0.60	
TOTAL			60029.53	24706.50	9882.60			16471	5479.20	9132	1876	177	7079	14863	2913	274	11676	1037	97	4597	622.20	58.20	2758.20	

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 41 BLC(Enhancement) projects approved in 31 CSMC

IDD	Project_Name	Project_Cost	Component_Name	Central_Share	Annexure_ID	City_Name	1st Instalment of ACA	No_ofBeneficiaryAs_PerDPR	No. of Valid Beneficiaries attached on MIS as on 30.10.2018				Funds already released for SC Beneficiaries (in Lakh)	Funds already released for ST Beneficiaries (in Lakh)	Funds to be released for other than SC/ST Beneficiaries (in Lakh)
									Total No of Beneficiaries attached on MIS	SC	ST	OBC+GEN			
1	Banar HFA Phase-III	886.070	BLC-Enhancement	624.00	7D09800646000380	Banar	249.60	416	404	109	1	294	65.40	0.60	176.40
2	BUDHANA HFA PHASE 1	632.210	BLC-Enhancement	450.00	7D09800654000372	Budhana	180.00	300	265	28	1	236	16.80	0.60	141.60
3	Construction of 132 DU of BLC E for kundarki District Moradbad phase 1	323.290	BLC-Enhancement	198.00	7D09800683000363	Kundarki	79.20	132	124	6	0	118	3.60	0.00	70.80
4	Construction of 361 DU of BLC E for THAKURDWARA NPP ULB, District:-MORADABAD for Phase I	869.360	BLC-Enhancement	541.50	7D09800678000382	Thakurdwara	216.60	361	303	4	1	298	2.40	0.60	178.80
5	Construction of 99 DU of BLC E for Sewarhi ULB, District:-Kushinagar for Phase I	189.500	BLC-Enhancement	139.50	7D09801172000375	Sewarhi	55.80	93	74	8	6	60	4.80	3.60	36.00
6	Construction of 110 DU of BLC E for JAITHARA NPP ULB ETAH DISTRICT for Phase I	225.350	BLC-Enhancement	165.00	7D09801260000359	Jaithara	66.00	110	72	40	0	32	24.00	0.00	19.20
7	Construction of 104 DU of BLC E for KAPTANGANJ NPP ULB KUSHINAGAR DISTRICT for Phase I	2235.840	BLC-Enhancement	1656.00	7D09801169000371	Kaptanganj	662.40	1104	882	43	4	835	25.80	2.40	501.00
8	Construction of 118 DU of BLC E for UMRI KALAN NPP ULB MORADABAD DISTRICT for Phase I	277.440	BLC-Enhancement	177.00	7D09800680000352	Umri Kalan	70.80	118	102	1	1	100	0.60	0.60	60.00
9	Construction of 134 DU of BLC E for RAMKOJA NPP ULB KUSHINAGAR DISTRICT for Phase I	272.250	BLC-Enhancement	201.00	7D09801168000379	Ramkola	80.40	134	113	10	1	102	6.00	0.60	61.20
10	CONSTRUCTION OF 157 DU OF BLC E FOR MAREHRA NAGAR PALIKA PARISHAD DISTRICT ETAH	321.640	BLC-Enhancement	235.50	7D09801263000345	Marehra	94.20	157	146	76	2	68	45.60	1.20	40.80
11	Construction of 158 DU of BLC E for Sakit ULB Etah DISTRICT for Phase I	323.690	BLC-Enhancement	237.00	7D09801261000381	Sakit	94.80	158	133	39	2	92	23.40	1.20	55.20
12	Construction of 185 DU of BLC E for ALIGANJ NPP ULB ETAH DISTRICT for Phase I	378.670	BLC-Enhancement	277.50	7D09801259000366	Aliganj	111.00	185	162	22	0	140	13.20	0.00	84.00
13	Construction of 1869 DU of BLC E for MIRZAPUR ULB MIRZAPUR DISTRICT for Phase I	3777.900	BLC-Enhancement	2803.00	7D09801244000354	Mirzapur-cum-Vindhyachal	1121.20	1869	1461	320	19	1122	191.97	11.40	673.08
14	Construction of 195 DU of BLC E for Allum NP ULB Shamli DISTRICT for Allum PHASE-IV	415.410	BLC-Enhancement	294.00	7D09800644000362	Allum	117.60	196	180	22	0	158	13.20	0.00	94.80
15	Construction of 202 DU of BLC E for BAHJOI NPP ULB SAMBHAR DISTRICT for Phase I	478.640	BLC-Enhancement	303.00	7D09800687000351	Bahjoi	121.20	202	141	34	3	104	20.40	1.80	62.40
16	Construction of 203 DU of BLC E for MURSAN NPP ULB MAHARAJA NAGAR DISTRICT for Phase I	415.880	BLC-Enhancement	304.50	7D09800781000370	Mursan	121.80	203	129	31	2	96	18.60	1.20	57.60

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 41 BLC(Enhancement) projects approved in 31 CSMC

IDD	Project Name	Project_Cost	Component Name	Central Share	Annexure_ID	City_Name	1st Instalment of ACA	No. of Beneficiaries as Per DPR	No. of Valid Beneficiaries attached on MIS as on 30.10.2018				Funds already released for SC Beneficiaries (in Lakh)	Funds already released for ST Beneficiaries (in Lakh)	Funds to be released for other than SC/ST Beneficiaries (in Lakh)
									Total No of Beneficiaries attached on MIS	SC	ST	OBC+GEN			
17	Construction of 205 DUs of BLC for NARALI NPP URB SAMBHAL DISTRICT for Phase I	483.810	BLC-Enhancement	309.00	7D09800688000350	Narali	123.60	206	165	57	8	100	34.20	4.80	60.00
18	CONSTRUCTION OF 207 DUs OF BLC FOR SADABAD DISTRICT HATHRAS	424.070	BLC-Enhancement	310.50	7D09800782000346	Sadabad	124.20	207	173	29	0	144	17.40	0.00	86.40
19	Construction of 210 DUs of BLC for AWAGARH NPP URB ETAH DISTRICT FOR PHASE I	430.220	BLC-Enhancement	315.00	7D09801266000369	Awagarh	126.00	210	183	28	25	130	16.80	15.00	78.00
20	CONSTRUCTION OF 239 DUs OF BLC FOR RAJKA RAMPUR URB ETAH DISTRICT FOR PHASE I	521.570	BLC-Enhancement	388.50	7D09801258000353	Rajka Ka Rampur	155.40	259	227	62	1	164	37.20	0.60	98.40
21	CONSTRUCTION OF 267 DUs OF BLC FOR SASNI Mahanvaya nagar DISTRICT FOR PHASE I	544.990	BLC-Enhancement	400.50	7D09800775000348	Sasni	160.20	267	227	104	1	122	62.40	0.60	73.20
22	CONSTRUCTION OF 377 DUs OF BLC FOR Mandawar URB Binor DISTRICT FOR PHASE I	661.370	BLC-Enhancement	415.50	7D09800664000355	Mandawar	166.20	277	214	51	4	159	30.60	2.40	95.40
23	Construction of 279 DUs of BLC for KUSHINAGAR NPP URB KUSHINAGAR DISTRICT for Phase I	570.600	BLC-Enhancement	418.50	7D09801171000377	Kushinagar	167.40	279	206	17	0	189	10.20	0.00	113.40
24	Construction of 294 DUs of BLC for KHADDA NPP URB KUSHINAGAR DISTRICT for Phase I	598.880	BLC-Enhancement	441.00	7D09801166000373	Khadda	176.40	294	213	5	0	208	3.00	0.00	124.80
25	CONSTRUCTION OF 301 DU OF BLC FOR CHANDAUSI URB DISTRICT SAMBHAL FOR PHASE I	723.520	BLC-Enhancement	451.50	7D09800689000343	Chandausi	180.60	301	243	9	0	234	5.40	0.00	140.40
26	CONSTRUCTION OF 334 DUs OF BLC FOR MENDU NAGAR PANCHAYAT DISTRICT HATHRAS	684.260	BLC-Enhancement	501.00	7D09800779000344	Mendu	200.40	334	242	80	11	151	48.00	6.60	90.60
27	Construction of 353 DUs of BLC for Sahampur District Binor for Phase-I	741.110	BLC-Enhancement	529.50	7D09800660000501	Sahampur	211.80	353	206	4	0	202	2.40	0.00	121.20
28	construction of 360 DUs of BLC for Bilari up Merdabad District for Phase 1	876.320	BLC-Enhancement	540.00	7D09800684000365	Bilari	216.00	360	322	37	2	283	22.20	1.20	169.80
29	Construction of 419 DUs of BLC for CHUNAR NP URB MINZAPUR DISTRICT for Phase I	845.770	BLC-Enhancement	628.50	7D09801246000367	Chunar	251.40	419	310	64	3	243	38.40	1.80	145.80
30	Construction of 434 DUs of BLC for HATHRAS NPP URB MAHAAYA NAGAR DISTRICT for Phase I	868.000	BLC-Enhancement	651.00	7D09800783000360	Hathras	260.40	434	382	265	3	114	159.00	1.80	68.40
31	CONSTRUCTION OF 464 DUs OF AHRAURA URB MIRZAPUR DISTRICT FOR PHASE I	950.100	BLC-Enhancement	696.00	7D09801247000333	Ahraura	278.40	464	354	50	8	296	30.00	4.80	177.60
32	construction of 486 DUs of BLC for Etah up Etah District for phase 1	1013.150	BLC-Enhancement	744.00	7D09801262000368	Etah	297.60	496	374	99	2	273	59.40	1.20	163.80

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-I (FTS-3144039) dated 31.01.2019 for the 41 BLC(Enhancement) projects approved in 31 CSMC

IDD	Project_Name	Project_Cost	Component_Name	Central_Share	Annexure_ID	City_Name	1st Instalment of ACA	No. of BeneficiaryAs PerDPR	No. of Valid Beneficiaries attached on MIS as on 30.10.2018				Funds already released for SC Beneficiaries (in Lakh)	Funds already released for ST Beneficiaries (in Lakh)	Funds to be released for other than SC/ST Beneficiaries (in Lakh)
									Total No of Beneficiaries attached on MIS	SC	ST	OBC+GEN			
33	CONSTRUCTION OF 582 DUS OF PURDILNAGAR ULB MAHARAJA NAGAR DISTRICT FOR PHASE I	1194.090	BLC-Enhancement	873.00	7D0980077000349	Purdinagar	349.20	582	446	75	13	358	45.00	7.80	214.80
34	Construction of 747 DUS of BLC E for KIRATPUR NPP-ULB BIJNOR DISTRICT for Phase I	1638.000	BLC-Enhancement	1120.00	7D09800663000364	Kiratpur	448.00	747	593	59	0	534	35.38	0.00	320.26
35	CONSTRUCTION OF 750 DUS OF BLC E FOR BARHAPUR ULB BIJNOR DISTRICT FOR PHASE I	1485.410	BLC-Enhancement	1125.00	7D09800669000361	Warhapur	450.00	750	649	39	4	606	23.40	2.40	363.60
36	Construction of 87 DUS of BLC E for JALEGAR NPP-ULB ETAM DISTRICT for Phase I	178.230	BLC-Enhancement	130.50	7D09801265000357	Jalesar	52.20	87	86	37	1	48	22.20	0.60	28.80
37	Jalalabad HFA Phase-III	987.070	BLC-Enhancement	697.50	7D09800649000376	Jalalabad	279.00	465	456	42	3	411	25.20	1.80	246.60
38	Jhijnjhana -HFA Phase-IV	806.840	BLC-Enhancement	571.50	7D09800641000374	Jhijnjhana	228.60	381	370	12	0	358	7.20	0.00	214.80
39	modinagar du. 162	374.020	BLC-Enhancement	243.00	7D09800730000383	Modinagar	97.20	162	141	14	0	127	8.40	0.00	76.20
40	Thana Bhawan -HFA Phase-III	515.530	BLC-Enhancement	361.50	7D09800648000378	Thana Bhawan	144.60	241	230	53	1	176	31.80	0.60	105.60
41	un HFA Phase-II	515.100	BLC-Enhancement	363.00	7D09800640000358	Un	145.20	242	222	39	1	182	23.40	0.60	109.20
TOTAL							8732.60	14555	11925	2124	134	9667	1274.35	80.40	5799.94

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Annexure referred to the Sanction Order No. N-11011/23/2017-HFA-1 (FTS-3144039) dated 31.01.2019 for the 2 BLC(Enhancement) projects approved in 31 CSMC

Details of BLC-Enhancement Projects approved in 31 CSMC		No. of Valid Ben. For which 1st installment has already been released vide Sanction Order dated 29.06.2018					No. of Valid beneficiary attachment in MIS as on 21.12.2018					No. of additional Valid Ben. Whose 1st installment proposed to be released										
IDO Project Code	Project Name	Project Cost	Central Sh are	1st installment of ACA approved	Annexure ID	Cy Name	No. of beneficiary's Per rPR	1st installment released for validated ben. As on 29.06.2018 (Rs in Lakh)	No. of Valid Ben.	SC	ST	Other than SC/ST	Total No. of Valid Beneficiary attachment in MIS as on 30.10.2018	SC	ST	Other than SC/ST [Gen + OBC]	Additional Ben. of SC	Additional Ben. of ST	Additional Ben. Of Gen + OBC	Funds already released as 1st instl. For additional Ben of SC (Rs in Lakh)	Funds already released as 1st instl. For additional Ben of ST (Rs in lakh)	Funds to be released as 1st instl. For additional Ben of Gen + OBC (Rs in lakh)
1	0980073401 Bhambardua 175	418.37	262.50	105.00	70098007 34000384	Ghazalabad	175	90,000	150	63	0	87	150	63	0	87	0	0	0	0.000	0.000	0.000
2	0990735174 BLC for KACHHWA MPD URB WATER SUPPLY PROJECT for Phase 1	614.4	454.50	181.80	70098012 45000356	Kachhwa	303	88,800	148	33	4	111	250	63	9	178	30	5	67	18,000	3,000	40,200
TOTAL							478	178,800	298	96	4	198	400	126	9	265	30	5	67	18,000	3,000	40,200

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