

Ref: BMT/C-F/EBR-PMAY/2017-18/109  
27<sup>th</sup> March, 2019

To

The Principal Secretary  
Housing and Urban Development Department  
Govt. of Odisha  
1st Floor, State Secretariat  
Annex – B  
Bhubaneswar - 751001.

**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) – reg.**

Sir,

Please refer to the sanction letter no **N-11012/7/2018-HFA-III-UD (CN 9035879)** dated 27.03.2019 on the subject mentioned above received from the Under Secretary, Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 28,15,20,000/- (Rupees Twenty Eight Crore Fifteen Lakh and Twenty Thousand only)** has been credited to the **State Government of Odisha**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,

(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-V Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO-HFA, ② Man-Cell, ③ MIS-HFA

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

F. No: N-11012/7/2018-HFA-III-UD (CN 9035879)

Government of India  
Ministry of Housing & Urban Affairs  
HFA-III Section

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Nirman Bhawan, New Delhi

Dated: 27 March, 2019

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi – 110003

**Sub: Release of Rs. 28,15,20,000/- (Rupees twenty eight crore fifteen lakh & twenty thousand only) as part payment of 1<sup>st</sup> & 2<sup>nd</sup> instalment of Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to the State Govt. of Odisha for 23 BLC projects approved by CSMC in its 34<sup>th</sup> meeting held on 30.05.2018 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from Housing and Urban Development Corporation Ltd (HUDCO) for the financial year 2018-19.**

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 28,15,20,000/- (Rupees twenty eight crore fifteen lakh & twenty thousand only)** to the State Government of Odisha for 23 BLC projects approved by CSMC in its 34<sup>th</sup> meeting held on 30.05.2018 from NUHF borrowed from HUDCO as part payment of 1<sup>st</sup> & 2<sup>nd</sup> installment of central assistance for creation of capital assets under PMAY (U) for the F.Y. 2018-19. Details of the 23 BLC projects are attached at **Annexure**.

2. The fund being released is in proportion to data entered in MIS as on 09.03.2019 out of the approved list of beneficiaries in the CSMC in its 34<sup>th</sup> meeting held on 30.05.2018 and Action Taken Report on TPQMA. The remaining funds under 1<sup>st</sup>/2<sup>nd</sup> instalment will be released subsequently once data entry is completed and reported in MIS alongwith ATRs on TPQMA. The category-wise summary of the above said release is as under:

No. of Project.	Central Assistance sanctioned	1st installment (40%) of central assistance sanctioned	Already Released instalment	Central assistance being released in this sanction ( 1 <sup>st</sup> & 2 <sup>nd</sup> instalment) (for 21 BLC)	Category-wise Central Assistance being released in this sanction (2 <sup>nd</sup> instalment)		
					SC Component	ST Component	Other than SC/ST Component
23 BLC	7273.50	2909.40	2195.00	380.40 (1st)	90.60	16.80	273.00
				2434.80(2 <sup>nd</sup> )	730.80	220.20	1483.80
Grand Total				2815.20	821.40	237.00	1756.80

(Rs. in lakh)

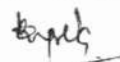
3. BMTPC shall release the amount to State Government of **Odisha** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to

the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **28,15,20,000/-** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- i. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- ii. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- iii. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- iv. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- v. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- vi. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- vii. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY (U) for the implementation of the Scheme.
- viii. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- ix. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- x. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- xi. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- xii. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- xiii. BMTPC shall adhere to the conditions stipulated in the Letter of Authority dated 09.10.2018 and 06.03.2019 issued by Ministry of Finance in respect of EBR raised through HUDCO.

5. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EIP Component for **28,15,20,000/- (Rupees twenty eight crore fifteen lakh & twenty thousand only)** for the financial year 2018-19 and will be transferred to State Govt. of Odisha through e-payment as per details as under:



<b>Name of the State</b>	Odisha
<b>Agency name as per Bank Account</b>	Odisha Urban Housing Mission –PMAY
<b>Account No</b>	916010058754936
<b>Bank Name</b>	Axis Bank
<b>Bank Address</b>	Janpath, Bhubaneswar
<b>IFSC code</b>	UTIB0001862

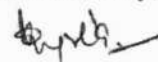
6. The requisite Utilisation Certificates have been received from the State Government under the Mission.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide their **Note No.# 9** ( E: 9062773) dated 26.03.2019.

9. This sanction has been registered at S.No. **109** in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,

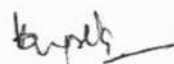


**(Vinod Gupta)**

Under Secretary to the Government of India  
Tele No.011-23062859

Copy to:-

1. The Principal Secretary, Housing and Urban Development Department, Govt of Odisha 1st Floor, State Secretariat, Annex - B, Bhubaneswar – 751001.
2. The Director (Housing), Housing and Urban Development Department, Government of Odisha, State Secretariat Annex-B, Bhubaneswar-751001.
3. Accountant General (A&E), Odisha.
4. CCA, MoHUA
5. Deputy Secretary, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, Mahalekha Niyantak Bhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



**(Vinod Gupta)**

Under Secretary to the Government of India

**Odisha : 23 BLC Projects approved in 34th CSMC**

Sr. No.	City Name	No of Beneficiary as per DPR/ATR received	Central assistance (Rs. in lakh)	1st Installment (40% of Central Assistance) (Rs. in lakh)	Already released in SC component (Rs. in lakh)	Already released in SC & ST component (Rs.)	No. Of unique Beneficiaries attached as on 09.03.2019	SC Beneficiary	ST Beneficiary	Other than SC & ST Beneficiary	Part payment of 1st Installment to be released for the beneficiaries (Rs. in lakh)			2nd Installment to be released for the beneficiaries (Rs. in lakh)		
											SC	ST	Other than SC & ST	SC	ST	Other than SC & ST
1	Kendujhar	180	270	108	10.8	73.2	166	18	132	16	0	6	-0.6	10.8	79.2	9.6
2	Pattamundai	811	1216.5	486.6	237.6	0	810	465	0	345	41.4	0	54	279	0	207
3	Kotpad	391	586.5	234.6	39	49.2	386	65	81	240	0	-0.6	-1.2	39	48.6	144
4	Polasara	284	426	170.4	28.2	0.6	261	54	1	206	4.2	0	-0.6	32.4	0.6	123.6
5	Udala	301	451.5	180.6	18.6	58.2	297	31	109	157	0	7.2	6	18.6	65.4	94.2
6	Titagarh	76	114	45.6	12.6	1.2	71	23	2	46	1.2	0	1.8	13.8	1.2	27.6
7	Khalikote	56	84	67.2	2.4	0.6	53	4	1	48	0	0	-1.8	2.4	0.6	28.8
8	Patnagarh	51	76.5	30.6	5.4	1.2	51	9	2	40	0	0	0	5.4	1.2	24
9	Pipili	436	654	261.6	98.4	0.6	426	177	1	248	7.8	0	4.8	106.2	0.6	148.8
10	Kabisuriyanagar	67	100.5	40.2	22.8	0	61	40	0	21	1.2	0	1.2	24	0	12.6
11	Gopalpur	146	219	87.6	0.6	0	145	1	0	144	0	0	9.6	0.6	0	86.4
12	Gopalpur	348	522	208.8	0	0	319	19	1	299	11.4	0.6	179.4	11.4	0.6	179.4
13	Chikiti	166	249	99.6	33	3	145	65	7	73	6	1.2	-1.2	39	4.2	43.8
14	Digapahandi	48	72	28.8	13.2	12.6	47	25	22	0	1.8	0.6	0	15	13.2	0
15	Chandballi	165	247.5	99	13.8	1.2	163	23	2	138	0	0	0	13.8	1.2	82.8
16	Basudebpur	95	142.5	57	6.6	0.6	89	11	1	77	0	0	-0.6	6.6	0.6	46.2
17	Jajapur	324	486	194.4	30.6	0	310	52	0	258	0.6	0	2.4	31.2	0	154.8
18	Chhatrapur	57	85.5	34.2	0	0	53	21	3	29	12.6	1.8	17.4	12.6	1.8	17.4
19	Chhatrapur	34	51	20.4	4.8	0	33	8	0	25	0	0	0.6	4.8	0	15
20	Hinjilicut	70	105	42	15	0	57	25	0	32	0	0	0.6	15	0	19.2
21	Hinjilicut	126	189	75.6	46.8	1.2	115	82	2	31	2.4	0	1.2	49.2	1.2	18.6
	<b>Total</b>	<b>4232</b>	<b>6348</b>	<b>2572.8</b>	<b>640.2</b>	<b>203.4</b>	<b>4058</b>	<b>1218</b>	<b>367</b>	<b>2473</b>	<b>90.60</b>	<b>16.80</b>	<b>273.00</b>	<b>730.80</b>	<b>220.20</b>	<b>1,483.80</b>

Note: Out of 23 BLC projects, ATR of 21 BLC projects have been received

**Form GFR 19 – A**  
**[See Rule 212 (1)]**  
**Form of Utilisation certificate**

Certified that out of Rs. 21,95,40,000.00 (Rupees Twenty One Crore Ninety Five Lakh and Forty Thousand only) Grants-in-aid sanctioned from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) during the year 2018-19 in favour of **Mission Director, Odisha Urban Housing Mission (OUHM), H & UD Department, Government of Odisha** vide the Ministry of Housing and Urban poverty Alleviation (MoHUA)'s Letter no. given in the table below and NIL on account of unspent balance of the previous year, a sum of Rs. **Rs. 21,95,40,000.00 (Rupees Twenty One Crore Ninety Five Lakh and Forty Thousand only)** has been utilised (in addition to UC of Rs. NIL Crores submitted earlier) for 23 Projects (ULBs) (as per Annexure – A2) out of 23 projects for the purpose of **Pradhan Mantri Awas Yojana (Housing for All – Urban)**, for which it was sanctioned and that the balance of NIL only remaining unutilized at the end of the year will be adjusted towards the Grants-in-aid payable during the next year.

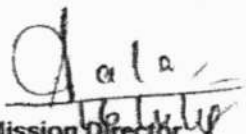
Sl No.	Letter No. and date	Amount
1	F.NO:11011/47/2018-HFA-III-UD(CN 9044061dt.08.08.2018	Rs. 13,48,80,000.00
2	F.NO:11011/47/2018-HFA-III-UD(CN 9044061dt.08.08.2018	Rs. 2,03,40,000.00
3	F.NO:11011/47/2018-HFA-III-UD(CN 9044061dt.08.08.2018	Rs. 6,43,20,000.00
	<b>Total</b>	<b>Rs. 21,95,40,000.00</b>

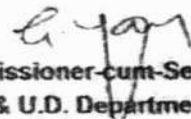
Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

- Physical progress of the projects, where Government of India grants have been utilised, is enclosed.

**Kinds of checks exercised**

- Field Verification by concerned Municipal Engineer
- Weekly Report received by concerned ULBs
- Monthly Review conducted at state, District and ULB level
- Verification of Geo-tag photographs

  
 Mission Director,  
 OUHM  
 Mission Director  
 Odisha Urban Housing Mission

  
 Commissioner-cum-Secretary,  
 H & U.D. Department  
 Govt. of Odisha  
 Commissioner-cum-Secretary  
 Housing & Urban Development Deptt.

## Pradhan Mantri Awas Yojana – Housing for All (Urban) Mission Directorate

## Format for Physical Progress of Projects Approved under the Mission

Name of State: ODISHA

Name of the State Nodal Agency: ODISHA URBAN HOUSING MISSION - AWAAS

Component I : Slum rehabilitation in partnership with Private Sector

Title of the project	No. of slum Households covered	Approved Project Cost	Approved Gol Support	Other funds	Funds utilised	
					Gol	Others
NA	NA	NA	NA	NA	NA	NA

Component II : Affordable Housing in Partnership

Title of the project	No. of EWS Households sanctioned	Approved Project Cost	Approved Gol Support	Other funds	Funds utilised	
					Gol	Others
NA	NA	NA	NA	NA	NA	NA
NA	NA	NA	NA	NA	NA	NA

Component III: Subsidy for Individual Beneficiary for House construction/ enhancement

( Rs. in Lakh )

Sl. No.	Title of the project - Beneficiary Led Construction under PMAY-HFA(U), Odisha	No. of EWS houses approved	Approved Project Cost	Approved Gol Support	ACA Released	Others Funds	Funds Utilized	
							Gol	Others (State Share+ ULB Share+ Beneficiary Contribution)
1	Patnagarh	51	150.23	76.5	30.6	10.2	30.6	10.2
2	Titilagarh	76	228	114.5	39.6	13.2	39.6	13.2
3	Baragarh	288	999.36	432	0	9.2	0	9.2
4	Basudevapur	95	285	142.5	54	18	54	18
5	Chandaballi	164	492	246	97.8	32.6	97.8	32.6
6	Chhatrapur	57	171	85.5	19.2	6.4	19.2	6.4
7	Chhatrapur	34	102	51	0	3.5	0	3.5
8	Chikiti	166	498	249	81	27	81	27
9	Digapahandi	48	144	72	25.8	8.6	25.8	8.6
10	Gopalpur	348	1044	522	77.4	25.8	77.4	25.8
11	Gopalpur	146	438	219	0	6.8	0	6.8
12	Hinjilcut	126	378	189	65.4	21.8	65.4	21.8

## 1280671/2019/HFA-III SECTION

13	Hinjilcut	70	210	105	33.6	11.2	33.6	11.2
14	Kabisuryanagar	67	201	100.5	34.2	11.4	34.2	11.4
15	Khalikote	56	168	84.5	33.6	11.2	33.6	11.2
16	Polasara	284	852	426	153	51	153	51
17	Jajpur	324	791.28	486	183	61	183	61
18	Pattamundai	811	2587.09	270	390.6	130.2	390.6	130.2
19	Keonjhar	180	475.2	586	94.2	31.4	94.2	31.4
20	Kotapad	391	1173	493.5	233.4	77.8	233.4	77.8
21	Udala	301	903	654	165	55	165	55
22	Konark	329	987	1216.5	141	47	141	47
23	Pipili	436	1308	451.5	243	81	243	81
	<b>Total</b>	<b>4848</b>	<b>14585.16</b>	<b>7272</b>	<b>2195.4</b>	<b>751.3</b>	<b>2195.4</b>	<b>751.3</b>

## Component III: Physical Progress of different Urban Local Bodies

Sl No.	ULB	Foundation	Lintel	roof	Completed
1	Patnagarh	24	22	7	5
2	Titilagarh	51	18	6	14
3	Baragarh	0	0	0	0
4	Basudevpur	58	23	4	2
5	Chandaballi	128	30	6	6
6	Chhatrapur	40	14	0	0
7	Chhatrapur	19	8	3	1
8	Chikiti	48	20	2	3
9	Digapahandi	40	4	0	3
10	Gopalpur	104	44	0	9
11	Gopalpur	103	12	3	0
12	Hinjilcut	28	22	1	0
13	Hinjilcut	30	32	1	3



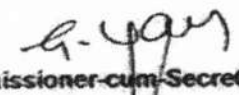
14	Kabisuryanagar	22	43	1	0
15	Khalikote	47	8	0	1
16	Polasara	140	112	20	0
17	Jajpur	150	127	0	0
18	Pattamundai	275	160	29	2
19	Keonjhar	135	35	0	0
20	Kotapad	313	73	0	0
21	Udala	163	72	10	4
22	Konark	94	42	0	0
23	Pipili	190	80	0	12
	<b>GRAND TOTAL</b>	<b>2202</b>	<b>1001</b>	<b>93</b>	<b>65</b>

**Undertaking :**

This is to certify that the beneficiaries covered under the above-mentioned project have not been extended benefits under remaining other component of the Mission.

  
Mission Director,  
OUHM

**Mission Director**  
Odisha Urban Housing Mission

  
Commissioner-cum-Secretary,  
H & U.D. Department

Commissioner-cum-Secretary  
Housing & Urban Development Deptt.