

PAO(Sectt.)/UD/Admin/Advice/2018-19/2479-80

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	679
Advice Date:	04/02/2019

Sir,

Please debit our account with Rs.2,23,90,830/- (Two Crore Twenty Three Lakh Ninety Thousand Eight Hundred Thirty Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: February, 2019

The Amount to be Settled: February, 2019

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,23,90,830	N/56/2017-HFA-V (FTS-9023823) dated 31/01/2019
<b>GRAND TOTAL:</b>				<b>2,23,90,830</b>	

Signature of the authorized official

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

1. O/o the Accountant General, Nagaland, Kohima - 797001
2. Sh. B.K. Mandal, US (HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

① AO-HFA

② Mon-Cell ~~BMD~~ 21/2/19

③ MIS-HFA

~~Signature~~ 21/2/19

No. N/56/2017-HFA-V (FTS – 9023823)

Government of India

Ministry of Housing and Urban Affairs

(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,

Nirman Bhawan, New Delhi-110011

Dated: 31.01.2018

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Affairs,  
Nirman Bhawan,  
New Delhi.

Sub:

**Release of Rs. 223.9083 lakh to State Govt. of Nagaland as reimbursement of Central Assistance for existing SLTC and 15 CLTCs for the year 2017-18 and 1<sup>st</sup> instalment of Central Assistance for establishing SLTC and 15 CLTCs for the year 2018-19 under PMAY(U) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 2,23,90,830/- (Rupees Two Crore Twenty Three Lakh and Ninety Thousand Eight Hundred and Thirty only) to State Govt. of **Nagaland** against reimbursement of Central Assistance for existing SLTC and 15 CLTCs for the year 2017-18 after adjustment of unutilized amount of Rs. 7.3860 lakh earlier released for establishment of SLTC and 15 CLTCs for the year 2016-17 and release of 1<sup>st</sup> instalment of Central Assistance for establishment of SLTC and 15 CLTCs for the year 2018-19 under PMAY(U) mission. Details are enclosed at **Annexure-I to VI** and as under also:

(Rs. in lakh)

S. No.	Item	Total Amount	Admissible State Share (@10%)	Admissible Central Assistance (@90%)	Unutilized funds earlier released for FY 2016-17 and to be adjusted	Funds being released in this sanction
1.	Reimbursement of Central Assistance for existing SLTC	84.6000	8.4600	76.1400	1.1475	74.9925
2.	SLTC and 15 CLTCs for the year 2017-18	76.3937	7.6393	68.7543	6.2385	62.5158

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- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ vouchers etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The above grant is subject to the following conditions:

3. The State Govt. of Nagaland has submitted the Utilization Certificate for all the funds released as Central Assistance, as detailed above, along with matching State Share for existing of SLTC and 15 CLTCs for the year 2016-17.

2. Earlier, the fund of Rs. 29.70 lakh as 1<sup>st</sup> instalment of Central Assistance was released to Govt. of Nagaland for establishment of 1 SLTC for the year 2016-17 vide sanction letter of even number dated 10.08.2016. Thereafter, the funds of Rs. 12.285 lakh as 1<sup>st</sup> instalment of Central Assistance was released to Govt. of Nagaland for 2 additional Specialists for existing SLTC and for establishment of 15 CLTCs for 23 cities vide sanction letter of even number dated 27.02.2017. Further, funds of Rs. 24.11 lakh (after adjustment of Rs. 63,871/- to excess expenditure incurred) as 2<sup>nd</sup> and final instalment of Central Assistance for the established SLTC was also released to Govt. of Nagaland vide sanction letter of even number dated 24.10.2017.

3.		4.		Total	
Release of SLTC	1 <sup>st</sup> of Central Assistance for establishment of 1 SLTC and 15 CLTCs for the year 2018-19	15 CLTCs	15 CLTCs for the year 2018-19		
86.40	86.40	10.56	10.56	35.2993	352.9937
77.76	77.76	95.04	95.04	317.6943	317.6943
---	---	---	---	7.386	7.386
38.88-	38.88-		47.52	223.9083	223.9083

5. The expenditure involved is debitable to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2018-19 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide **Note # 25 of even number dated 20.12.2018.**

9. The sanction has been registered at **S. No. 273** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 23063285

**Copy to:**

1. Secretary, Urban Local Bodies Department, State Government of Nagaland.
2. Accountant General (A&E), Nagaland.
3. NitiAayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. Director (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 23063285

Details of Remuneration paid to SLTC for FY 2016-17

Annexure-1

N	Designation	Educational Qualifications	Date of Joining	Salary per month	Expenditure as submitted by the State for 2016-17			Expenditure as calculated by Directorate for 2016-17			Central Assistance (90% of total salary)
					Central Share	State Share	Total Expenditure for the period (2016-2017)	Salary for broken month	Salary for complete months upto March 2017	Total salary upto March 2017	
1	Capacity Building Specialist	PG	05.05.2016	85000	8,316	0.924	9,240	0.740	8,500	9,240	8,31629
2	Housing Finance & Policy Specialist	PG	05.05.2016	85000	8,316	0.924	9,240	0.740	8,500	9,240	8,31629
3	Social Development Specialist	PG	05.05.2016	85000	8,316	0.924	9,240	0.740	8,500	9,240	8,31629
4	Environment Specialist	PG	05.05.2016	85000	8,316	0.924	9,240	0.740	8,500	9,240	8,31629
5	Municipal Finance Specialist	Graduate	05.05.2016	70000	6,849	0.761	7,610	0.610	7,000	7,610	6,84871
6	MIS Specialist	Graduate	05.05.2016	70000	6,849	0.761	7,610	0.610	7,000	7,610	6,84871
7	MIS Specialist	Graduate	05.05.2016	70000	6,849	0.761	7,610	0.610	7,000	7,610	6,84871
<b>Sub-Total</b>											53,81129 (Say 53.81)
Additional 2 Specialists											
1	Civil Engineer	Graduate	11.03.2017	70000	0.427	0.047	0.474	0.47419	0.000	0.47419	0.42677
2	Urban Planning Specialist	PG	11.03.2017	85000	0.518	0.058	0.576	0.57581	0.000	0.57581	0.51823
<b>Sub-Total</b>											0.94500
<b>Total</b>											<b>54.75500</b>

Amount released as 1st instalment for SLTC 29.7000  
 Amount released as 1st instalment for SLTC (for 2 additional Specialists) 2.0925  
 Amount released as 2nd and final instalment for SLTC (excluding 2 additional Specialists) 24.1100  
 Total Amount released for existing SLTC 55.9025  
 Admissible Central Assistance for SLTC for FY 2016-17 54.7550  
 Amount to be adjusted for 2017-18 1.1475

*[Handwritten Signature]*

## Details of reimbursement of Central Assistance for SLTC for the year 2017-18

S. No.	Designation	Educational Qualifications	Date of Joining	Salary per month	Reimbursement for April 2017-March 2018 as claimed by the State			Total Expenditure	Total salary for FY 2017-18	Central Assistance (90% of total salary)
					Central Assistance	State Share	Total Expenditure			
1	Capacity Building Specialist	PG	05.05.2016	85000	9.18	1.02	10.20	10.20	9.18	
2	Housing Finance & Policy Specialist	PG	05.05.2016	85000	9.18	1.02	10.20	10.20	9.18	
3	Social Development Specialist	PG	05.05.2016	85000	9.18	1.02	10.20	10.20	9.18	
4	Environment Specialist	PG	05.05.2016	85000	9.18	1.02	10.20	10.20	9.18	
5	Municipal Finance Specialist	Graduate	05.05.2016	70000	7.56	0.84	8.40	8.40	7.56	
6	MIS Specialist	Graduate	05.05.2016	70000	7.56	0.84	8.40	8.40	7.56	
7	MIS Specialist	Graduate	05.05.2016	70000	7.56	0.84	8.40	8.40	7.56	
8	Civil Engineer	Graduate	11.03.2017	70000	7.56	0.84	8.40	8.40	7.56	
9	Urban Planning Specialist	PG	11.03.2017	85000	9.18	1.02	10.20	10.20	9.18	
<b>TOTAL</b>					<b>76.14</b>	<b>8.46</b>	<b>84.60</b>	<b>84.60</b>	<b>76.14</b>	

Unutilized amount from previously released fund for SLTC for FY 2016-17

1.1475

Admissible release for SLTC for FY 2017-18 after adjustment of unutilized amount from previously released fund for SLTC for FY 2016-17

74.9925



Details of Remuneration paid to CLTC for FY 2016-17

Annexure-III

(Rs. in lakh)

No	Cluster/City Name	Urban Population (2011)	No. of Experts/Spec Inlists	Designation	Educational Qualifications	Date of Joining	Salary per month	Expenditure as submitted by the State for 2016-17			Expenditure calculated as per Capacity Building Norms	Admissible Expenditure restricted to claim of the State	Central Assistance (90% of admissible expenditure) for FY 2016-17	
								Central Assistance	State Share	Total Expenditure				
1	Kohima & Tezmiyu	1,05,384	4	Civil Engineer	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
				MIS Specialist	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
				MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
				MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
2	Dimapur & East	1,33,637	3	MIS Specialist	Diploma	11.03.2017	45000	0.274	0.030	0.304	0.30484	0.304	0.274	
				Civil Engineer	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
				MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
3	Mokokchung & Mangkolamba	39,626	2	MIS Specialist	Diploma	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
				Civil Engineer	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
4	Peren, Jalukie & Tezmiyu	16,315	1	MIS Specialist	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
5	Chunukedima & Medzipheema	34,623	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
6	Kohbar & Meluri	21,678	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
7	Phek, Putsero & Chozuba	28,118	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
8	Shanator & Noklak	11,931	2	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
				MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
9	Tuli & Changlongva	15,396	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
10	Nagimora, Tuli & Tohu	19,353	1	MIS Specialist	Diploma	26.09.2017	25000	0.000	0.000	0.000	0.16935	0.000	0.000	
11	Wokha & Bhandari	41,486	2	MIS Specialist	Degree	11.03.2017	35000	0.213	0.024	0.237	0.23710	0.237	0.213	
12	Zunheboto & Pungro	27,377	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
13	Tuensang & Longkhim	39,014	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
				MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
14	Mon Town	26,328	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
15	Longleng & Abot	14,111	1	MIS Specialist	Diploma	11.03.2017	25000	0.152	0.017	0.169	0.16935	0.169	0.152	
<b>Total</b>								<b>23</b>	<b>3,954</b>	<b>0.443</b>	<b>4,397</b>	<b>4,572.58</b>	<b>4,397</b>	<b>3,954</b>

Amount released as 1st instalment for 15 CLTC for FY 2016-17 10,1925  
 Amount utilized by the State for 15 CLTCs for FY 2016-17 3,9540  
 Unutilized amount to be adjusted for 2017-18 6,2385

## Details of Remuneration paid to CLTC for FY 2017-18

No	Cluster/City Name	Urban Population (2011)	Designation	Educational Qualifications	Date of Joining	Date of Resignation	Salary per month (in Rs.)	Reimbursement for April 2017-March 2018 as claimed by the State			Expenditure calculated for 2017-18 as per CB norms	Admissible Expenditure for 2017-18 restricted to claim of the State	Central Assistance (90% of admissible expenditure) for FY 2017-18
								Central Assistance (in Rs.)	State Share (in Rs.)	Total Amount (in Rs.)			
			Civil Engineer	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
			MIS Specialist	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
1	Kohima & Twintinyi	105354	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
			MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
			MIS Specialist	PG	11.03.2017	Continued to March 2019	45000	48600	0.5400	54000	54000	48600	
2	Dimapur & East Dimapur	133637	Civil Engineer	Degree	11.03.2017	29.11.2017	35000	24900	0.2770	27670	27670	24903	
			MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
3	Mokokchung & Mangalambi	39626	MIS Specialist	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
			Civil Engineer	Degree	11.03.2017	29.11.2017	35000	24900	0.2770	27670	27670	24903	
4	Perni, Jalukie & Tening	16315	MIS Specialist	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
5	Chumukedima & Metzaphema	34623	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
6	Kiphir & Meluri	21678	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
7	Phok, Punsuro & Chozambar	29118	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
8	Shamaktor & Noklak	11931	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
			MIS Specialist	Diploma	11.03.2017	28.02.2018	25000	24460	0.2720	27180	27180	24462	
9	Tuli & Changrongya	15396	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
10	Naginmura, Tigit & Tabit	19353	MIS Specialist	Diploma	26.09.2017	Continued to March 2019	25000	19410	0.2160	21570	15417	13873	
11	Wokha & Bhandari	41486	MIS Specialist	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
			MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
12	Zanhebeba & Pungro	27377	MIS Specialist	Degree	11.03.2017	Continued to March 2019	35000	37800	0.4200	42000	42000	37800	
13	Tuensang & Longkheh	39014	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
14	Mon Town	26228	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
15	Longjeng & Abot	14111	MIS Specialist	Diploma	11.03.2017	Continued to March 2019	25000	27000	0.3000	30000	30000	27000	
		574347					TOTAL	693079	770220	764083	763937	6187843	

Amount admissible for reimbursement for FY 2017-18 after adjustment of unutilized funds released earlier for establishment of 45 CLTC for the year 2016-17

Amount unutilized out of the funds released in FY 2016-17 and to be adjusted for FY 2017-18

6.4285

68.1188



Details of SLTC for State of Nagaland for the year 2018-19

Annexure-V  
(Rs. in Lakh)

Sl. No.	Designation	Qualification	Unit rate/ Specialist as per CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1 <sup>st</sup> Installment of Central Assistance (50%)	
1	Capacity Building Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
2	Housing Finance and Policy Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
3	Social Development Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
4	Environmental Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
5	Urban Planning Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
6	IEC/(proposal of Municipal Finance Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	
7	Civil Engineer	Graduate	0.70	8.40	7.56	0.84	3.78	
8	MIS Specialist	Graduate	0.70	8.40	7.56	0.84	3.78	
9	MIS Specialist	Graduate	0.70	8.40	7.56	0.84	3.78	
<b>Total</b>				<b>7.20</b>	<b>86.40</b>	<b>77.76</b>	<b>8.64</b>	<b>38.88</b>

*[Handwritten Signature]*

## Details of CLTCs for the State of Nagaland for the year 2018-19

S. No.	Cluster	No. of Towns included	Population (2011)	No of Specialist (Existing)	No of Specialist (Proposed)	Total No. of Specialist	Qualification PG/Degree / Diploma	Designation of the specialist	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget recommended	Eligible State Share (10%)	Eligible Central Assistance (90%)	1st instalment of Central Assistance (50%)
1	Cluster 1	2	1,05,354	4	0	4	Degree	Civil Engineer	0.35	0.35	4.20	0.42	3.78	1.89
							Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
2	Cluster 2	2	1,27,834	3	1	4	PG	IEC Specialist	0.45	0.45	5.40	0.54	4.86	2.43
							PG	MIS Specialist	0.45	0.45	5.40	0.54	4.86	2.43
							Degree	Civil Engineer	0.35	0.35	4.20	0.42	3.78	1.89
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
3	Cluster 3	2	40,913	2	1	3	PG	Social Development Specialist	0.45	0.45	5.40	0.54	4.86	2.43
							Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
							Degree	Civil Engineer	0.35	0.35	4.20	0.42	3.78	1.89
							Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
4	Cluster 4	3	8,790	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							PG	Social Development Specialist	0.45	0.45	5.40	0.54	4.86	2.43
5	Cluster 5	2	34,623	1	1	2	PG	Social Development Specialist	0.45	0.45	5.40	0.54	4.86	2.43
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
6	Cluster 6	2	21,643	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
7	Cluster 7	3	29,575	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
8	Cluster 8	2	17,759	2	0	2	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
9	Cluster 9	2	15,396	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
10	Cluster 10	3	18,116	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Degree	Civil Engineer	0.35	0.35	4.20	0.42	3.78	1.89
11	Cluster 11	2	40,004	2	1	3	Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
12	Cluster 12	2	27,633	1	1	2	Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
13	Cluster 13	2	41,775	1	0	1	Degree	MIS Specialist	0.35	0.35	4.20	0.42	3.78	1.89
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
14	Cluster 14	1	6,328	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
15	Cluster 15	2	14,102	1	0	1	Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
							Diploma	MIS Specialist	0.25	0.25	3.00	0.30	2.70	1.35
<b>Total</b>		<b>32</b>		<b>23</b>	<b>5</b>	<b>28</b>					<b>106.60</b>	<b>10.56</b>	<b>95.04</b>	<b>47.52</b>

G-23011/8/2018-Bt. (56/57)

Government of India  
Ministry of Housing & Urban Affairs  
(Budget Section)  
\*\*\*\*

New Delhi, 28th January, 2019

To

The Chief Controller of Accounts  
Ministry of Housing & Urban Affairs,  
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non-functional to Functional Head under Demand No.56 -- Ministry of Housing & Urban Affairs 2018-19.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (Non-functional) MH-2552-North Eastern Areas (Revenue Section/Voted) to (Functional) MH-3601-Grant-in-Aid to State Governments under Demand No.56 - Ministry of Housing & Urban Affairs(2018-19) as under:-

**Demand No.56 - Housing and Urban Affairs (2018-19)**

(Rs. in thousand)

From		To	
Heads	Amount	Heads	Amount
	B.E.		
MH:2552-North Eastern Areas (Voted) (Revenue Section)		MH: 3601-Grant-in-Aid to State Governments	
00.331-Urban Housing-Other Grants		06-Centrally Sponsored Schemes	
03-Pradhan Mantri Awas Yojana(Urban)		101-Central Assistance /Share	
01-Assistance to NE States Govts for PMAY(U)		01- Pradhan Mantri Awas Yojana (Urban)	
03.01.31-Grants-in-Aid General	49800	02-Assistance to NE States for PMAY	
		31.02.31-Grants-in-Aid General	22391
Total	49800	Total	22391

**Reasons:-**

(a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.

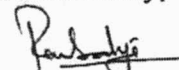
(b) Re-appropriation of Rs 223.91 lakh to Govt. of Nagaland out of which:

i)- Rs 137.5083 lakh (Rs 74.9925 lakh for ISLTC and Rs 62.5158 lakh for 15 CLTCs) as reimbursement of Central Assistance for the existing ISLTC with 9 Specialists and 15 CLTCs with 23 Specialists for the financial year 2017-18.

ii)- Rs 86.40 lakh as 1st installment of Central Assistance for establishment of 1 SLTC with 9 Specialists and 15 CLTCs with 28 Specialists for the financial year 2018-19.

2. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note25 /JS&FA dated 20/12/2018.

Yours faithfully,



(Renu Satija)

Deputy Secretary (Budget)

Tel. No.23062074

Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- ✓ 2. Under Secretary (HFA-V), M/oHUA
3. Pr. AO, M/o HUA
4. PAO Sectt.
5. Sanction folder (2 copies)

28/11/19

SO (HFA-V)

