

PAO(Sectt.)/UD/Admin/Advice/2018-19/ 2698-99

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	747
Advice Date:	26/02/2019

Sir,

Please debit our account with Rs. **15,96,970/- (Fifteen Lakh Ninety Six Thousand Nine Hundred Seventy Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2019**The Amount to be Settled: **February, 2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	15,96,970	N/52/2017-HFA-V (FTS-9023805) dated 26/02/2019
GRAND TOTAL:				15,96,970	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

- O/o the Accountant General (A&E), Mizoram, Izawl-796001.
- B K Mandal, US (HFA-V), M/o-Housing & Urban Affairs

(Jyoti Vinod)
Sr.Accounts Officer

① AO - HFA

② Man - Cell

③ MIS - HFA

M/Singh
8/3/19

(Signature)
8/3/19

No. N/52/2017-HFA-V (FTS – 9023805)

Government of India

Ministry of Housing and Urban Affairs

(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 26.02.2019

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.Sub: **Release of Rs. 15.9697 lakh as balance payment of reimbursement of Central Assistance for existing SLTC and 8 CLTCs for the year 2017-18 and 1st instalment of Central Assistance for establishment of SLTC and 8 CLTCs for the year 2018-19 to State Govt. of Mizoram under PMAY(U) mission- reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. **15,96,970/-** (Rupees only) to State Govt. of **Mizoram** towards balance payment of reimbursement of Central Assistance for existing SLTC and 8 CLTCs for the year 2017-18 after adjustment of unutilized amount of Rs. 20.196 lakh earlier released for establishment of SLTC and 8 CLTCs for the year 2016-17 and release of 1st instalment of Central Assistance for establishment of SLTC and 8 CLTCs for the year 2018-19 under PMAY(U) mission. Details are enclosed at **Annexure- I to VI** and also as under:

(Rs. in lakh)

S. No.	Item	Total Amount	State Share (@10%)	Central Assistance (@90%)	Unutilized funds earlier released for FY 2016-17 and to be adjusted	Amount after adjustment of unutilised fund earlier released
i.	Reimbursement of Central Assistance for existing SLTC	35.76	3.576	32.184	3.726	28.458
ii.	SLTC and 8 CLTCs for the year 2017-18	40.80	4.080	36.720	16.470	20.250

iii.	Release of 1 st of Central Assistance for establishment of SLTC and 8 CLTCs for the year 2018-19	SLTC	37.68	3.768	33.912	---	16.956
iv.		8 CLTCs	100.80	10.080	90.072	---	45.036
Total			215.04	21.504	192.888	20.196	110.700
Part payment already released from Grants-in-aid General head of PMAY(U) i.e. 3601.06.101.31.01.31 vide sanction letter of even number dated 11.02.2019							94.7303
Release is being made as balance payment in this sanction							15.9697

2. Earlier, the fund of **Rs. 87.21 lakh** as 1st instalment of Central Assistance was released to Govt. of Mizoram for establishment of SLTC and 8 CLTCs for the year 2016-17 vide sanction letter No. I-14011/1/2016-HFA-V/FTS-15793 dated 10.08.2016 and 14.03.2017. The State Govt. of Mizoram has submitted the Utilization Certificate of Rs. 87.21 lakh for the funds released as Central Assistance, as detailed above, along with UC for matching State Share for existing of SLTC and 8 CLTCs for the year 2016-17.

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- (iv) Further instalment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2018-19 after duly

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re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts. for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General


5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 21 of even number dated 17.01.2019.**

8. The sanction has been registered at **S. No. 298** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 011-23063285

Copy to:

1. Secretary, UD&PA, Government of Mizoram.
2. Accountant General (A&E), Mizoram.
3. Niti Aayog, SP Division/FR Division, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. Director (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

Annexure-I

Details of Remuneration paid to SLTC for State of Mizoram for FY 2016-17

S. No.	Designation	Educational Qualifications	Date of Joining	Salary paid by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State upto March 2017	Admissible State Share(10%) as per CB guidelines upto March 2017	Admissible Central Assistance (90%) as per CB guidelines upto March 2017
1	MIS Specialist	MCA	19.5.2015	0.38	0.85	4.56	0.456	4.104
2	GIS Specialist	M.Sc(Geo) Dip.in Geo-Informatics	19.5.2015	0.38	0.85	4.56	0.456	4.104
3	Urban Eco.Specialist	M.Phil (Eco.)	19.5.2015	0.38	0.85	4.56	0.456	4.104
4	CB Specialist	MSW,PGDESD	19.5.2015	0.38	0.85	4.56	0.456	4.104
5	IEC Specialist	MSW	19.5.2015	0.38	0.85	4.56	0.456	4.104
6	SD Specialist	MSW	19.5.2015	0.38	0.85	4.56	0.456	4.104
7	MF Specialist	M.Phil (Eco.)	19.5.2015	0.35	0.85	4.20	0.42	3.780
8	Civil Engineer	B.Tech (civil)	19.5.2015	0.35	0.70	4.20	0.42	3.780
Total				2.98	6.65	35.76	3.576	32.184

Total Amount released for existing SLTC

35.910

Admissible Central Assistance for SLTC for FY 2016-17

32.184

Amount to be adjusted for 2017-18

3.726

Annexure-II

Details of reimbursement of Central Assistance for SLTC for State of Mizoram for the year 2017-18

(Rs. in lakh)

S. No.	Designation	Educational Qualifications	Date of Joining	Salary paid by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State upto March 2018	Admissible State Share(10%) as per CB guidelines upto March 2018	Admissible Central Assistance (90%) as per CB guidelines upto March 2018
1	MIS Specialist	MCA	19.5.2015	0.38	0.85	4.56	0.456	4.104
2	GIS Specialist	M.Sc(Geo) Dip.in Geo-Informatics	19.5.2015	0.38	0.85	4.56	0.456	4.104
3	Urban Eco.Specialist	M.Phil (Eco.)	19.5.2015	0.38	0.85	4.56	0.456	4.104
4	CB Specialist	MSW,PGDESD	19.5.2015	0.38	0.85	4.56	0.456	4.104
5	IEC Specialist	MSW	19.5.2015	0.38	0.85	4.56	0.456	4.104
6	SD Specialist	MSW	19.5.2015	0.38	0.85	4.56	0.456	4.104
7	MF Specialist	M.Phil (Eco.)	19.5.2015	0.35	0.85	4.20	0.42	3.780
8	Civil Engineer	B.Tech (civil)	19.5.2015	0.35	0.70	4.20	0.42	3.780
		Total		2.98	6.65	35.76	3.576	32.184

Admissible Central Assistance for SLTC for the year 2017-18

32.184

3.726

Unutilized funds to be adjusted, which was released earlier for establishment of SLTC for the year 2016-17
Amount admissible for reimbursement for FY 2017-18 after adjustment of funds released earlier for establishment of SLTC for the year 2016-17

28.458

Annexure-III

Details of Remuneration paid to CLTCs for State of Mizoram for FY 2016-17

S. No	Cluster name	City name	Urban Population	No. of Specialists approved	No. of Specialists appointed	Designation	Educational Qualifications	Date of Joining	Salary paid by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State	Admissible State Share (10%) as per CB guidelines	(Rs. in lakh)	
													Admissible Central Assistance (90%) as per CB guidelines	Total
1	AIZAWL	Aizawl	2,93,416			MIS Specialist	BCA	19.5.2015	0.13	35,000	1.56	0.156	1.40	
		Darhau	3,769	4		Civil Engineer	B.E (civil)	19.5.2015	0.24	35,000	2.88	0.288	2.59	
		Saitual	11,619			Municipal Engineer	Dip.in Engineer	19.5.2015	0.18	25,000	2.10	0.210	1.89	
		Sairang	5,930			Municipal Engineer	Dip.in Engineer	19.5.2015	0.18	25,000	2.10	0.210	1.89	
2	LUNGLEI	Lunglei	57,011			SD Specialist	MSW	19.5.2015	0.35	45,000	4.20	0.420	3.78	
		Tiabung	4,354	4		MIS Specialist	BA, Dip.Compt.Sc	19.5.2015	0.23	35,000	2.76	0.276	2.48	
		Huaththial	7,187			Civil Engineer	B.E (civil)	19.5.2015	0.35	35,000	4.20	0.420	3.78	
		Serchhip	21,158	4	2	Municipal Engineer	Dip.in Engineer	19.5.2015	0.18	25,000	2.10	0.210	1.89	
3	SERCHHIP	Thenzawl	7,259			MIS Specialist	BCA	19.5.2015	0.13	35,000	1.56	0.156	1.40	
		Champhai	32,734	4		Municipal Engineer	Dip.in Engineer	19.5.2015	0.09	25,000	1.08	0.108	0.97	
		Khawzawl	11,022	4		Civil Engineer	B.E (Civil)	19.5.2015	0.35	35,000	4.20	0.420	3.78	
		Khawhai	2,496			SD Specialist	M.Phil (politics)	19.5.2015	0.35	45,000	4.20	0.420	3.78	
4	CHAMPHAI	Biate	2,277			MIS Specialist	BA Dip.in Compt	19.5.2015	0.18	35,000	2.10	0.210	1.89	
		Kolasib	24,272			Municipal Engineer	Dip.in Engineer	19.5.2015	0.18	25,000	2.10	0.210	1.89	
		Batrabi	4,320	4	1	MIS Specialist	BA Dip.in Comt	19.5.2015	0.13	35,000	1.56	0.156	1.40	
		N. Kawnpui	7,739											
5	KOLASIB	Vairente	10,594											
		Momit	7,884											
		Zawinuum	3,733	4	0									
		Lengpui	3,282											
6	MAMIT	Lawngtlai	20,830	3	0									
		Saiha	25,110	3	0									
7	LAWNGTLAI													
8	SAIHA													
		Total		30	15				3.23		38.70	3.87	34.83	

Amount released as 1st instalment of Central Assistance for 8 CLTCs for FY 2016-17
 Amount utilized by the State for 8 CLTCs for FY 2016-17
 Unutilized Amount to be adjusted for 2017-18

51.30
 34.83
 16.47

Details of reimbursement of Central Assistance for CLTCs for State of Mizoram for the year 2017-18

S. No	Cluster name	City name	Urban Population	No. of Specialists approved	No. of Specialists appointed	Designation	Educational Qualifications	Date of Joining	Salary proposed by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State	Admissible State Share (10%) as per CB guidelines	Admissible Central Assistance (90%) as per CB guidelines
1	AIZAWL	Aizawl	2,93,416	4	4	MIS Specialist	BCA	19.5.2015	0.25	35,000	3.00	0.30	2.70
		Darlawn	3,769			Civil Engineer	B.E. (civil)	19.5.2015	0.35	35,000	4.20	0.42	3.78
		Saitual	11,619			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	25,000	3.00	0.30	2.70
		Sairang	5,950			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	25,000	3.00	0.30	2.70
2	LUNGLEI	Lunglei	57,011	4	1	SD Specialist	MSW	19.5.2015	0.35	45,000	4.20	0.42	3.78
3	SERCHHIP	Serchhip	21,158	4	2	MIS Specialist	BCA	19.5.2015	0.25	35,000	3.00	0.30	2.70
		Thenzawl	7,259			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	25,000	3.00	0.30	2.70
		N.Vanlaphai	3,602										
4	CHAMPHAI	Champhai	32,734	4	4	Civil Engineer	B.E. (Civil)	19.5.2015	0.35	35,000	4.20	0.42	3.78
		Khawzawl	11,022			SD Specialist	M.Phil (politics)	19.5.2015	0.35	45,000	4.20	0.42	3.78
		Khawhai	2,496			MIS Specialist	BA Dip.in Compt	19.5.2015	0.25	35,000	3.00	0.30	2.70
		Biata	2,277			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	25,000	3.00	0.30	2.70
5	KOLASIB	Kolasib	24,272	4	1	MIS Specialist	BA Dip.in Comt	19.5.2015	0.25	35,000	3.00	0.30	2.70
		Barabi	4,320										

3	ANNUAL BUDGET	4	1										
	N. Kawnpui	7,732											
	Vairente	10,554											
	Mamit	7,884											
6	MAMIT		4	0									
	Zawinuam	3,733											
	Lengpui	3,282											
7	LAWNGTLAI		3	0									
	Lawngtlai	20,830											
8	SAIHA		3	0									
	Saiha	25,110											
	Total		30	12						3.40		40.80	4.08
													36.72

Unutilized funds to be adjusted, which was released earlier for establishment of 8 CLTCs for the year 2017-18

Admissible Central Assistance for 8 CLTCs for the year 2017-18

36.72

Unutilized funds to be adjusted, which was released earlier for establishment of 8 CLTCs for the year 2016-17

16.47

Amount admissible for reimbursement for FY 2017-18 after adjustment of funds released earlier for establishment of 8 CLTCs for the year 2016-17

20.25

Details of SLTC for State of Mizoram for the year 2018-19

S. No.	Designation	Educational Qualifications	Date of Joining	Salary paid by the State	Admissible Salary per month as per CB guidelines	Total salary upto March 2019	Admissible Central Share(90%) as per CB guidelines upto March 2019	1st instalment of Central Assistance (50%)
1	MIS Specialist	MCA	19.5.2015	0.40	45000	4.8	4.32	2.16
2	GIS Specialist	M.Sc(Geo) Dip.in Geo-Infomatics	19.5.2015	0.40	45000	4.8	4.32	2.16
3	Urban Eco.Specialist	M.Phil (Eco.)	19.5.2015	0.40	45000	4.8	4.32	2.16
4	CB Specialist	MSW,PGDESD	19.5.2015	0.40	45000	4.8	4.32	2.16
5	IEC Specialist	MSW	19.5.2015	0.40	45000	4.8	4.32	2.16
6	SD Specialist	MSW	19.5.2015	0.40	45000	4.8	4.32	2.16
7	MF Specialist	M.Phil (Eco.)	19.5.2015	0.37	45000	4.44	3.996	1.998
8	Civil Engineer	B.Tech (civil)	19.5.2015	0.37	35000	4.44	3.996	1.998
		Total		3.14	350000	37.68	33.912	16.956

Details of CLTCs for the State of Mizoram for the year 2018-19

No	Cluster name	City name	Urban Population	No. of Specialists approved	No. of Specialists appointed	Designation	Educational Qualifications	Date of Joining	Salary proposed by the State	Admissible Salary per month as per CB guidelines	Admissible Salary as per CB guidelines	Admissible State Share (10%) as per CB guidelines	Admissible Central Assistance (90%) as per CB guidelines	1st instalment of Central Assistance (50%)
1	AIZAWL	Aizawl	2,93,416	4	4	MIS Specialist	BCA	19.5.2015	0.25	0.35	3.00	0.300	2,700	1,350
		Darlawn	3,769			Civil Engineer	B.E (civil)	19.5.2015	0.35	0.35	4.20	0.420	3,780	1,890
		Saitual	11,619			SD Specialist	MSW	01.04.2018	0.35	0.45	4.20	0.420	3,780	1,890
		Sairang	5,950			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	0.25	3.00	0.300	2,700	1,350
2	LUNGLEI	Lunglei	57,011	4	4	SD Specialist	MSW	19.5.2015	0.40	0.45	4.80	0.480	4,320	2,160
		Tlabung	4,354			IEC Specialist	MSW	19.5.2015	0.37	0.45	4.44	0.444	3,996	1,998
		Hnahthial	7,187			Civil Engineer	B.E (civil)	01.04.2018	0.35	0.35	4.20	0.420	3,780	1,890
		Serchhip	21,158			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	0.25	3.00	0.300	2,700	1,350
3	SERCHHIP	Serchhip	21,158	4	4	MIS Specialist	BCA	19.5.2015	0.25	0.35	3.00	0.300	2,700	1,350
		Thenzawl	7,259			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	0.25	3.00	0.300	2,700	1,350
		N.Vanlaphai	3,602			SD Specialist	B.A. (Sociology)	01.04.2018	0.25	0.35	3.00	0.300	2,700	1,350
		Champhai	32,734			Municipal Engineer	Dip.in Engineer	01.04.2018	0.25	0.25	3.00	0.300	2,700	1,350
4	CHAMPHAI	Champhai	32,734	4	4	Civil Engineer	B.E (Civil)	19.5.2015	0.37	0.35	4.20	0.420	3,780	1,890
		Khawzawl	11,022			SD Specialist	M.Phil (politics)	19.5.2015	0.37	0.45	4.44	0.444	3,996	1,998
		Khawhai	2,496			Municipal Engineer	Dip.in Engineer	19.5.2015	0.25	0.25	3.00	0.300	2,700	1,350
		Blate	2,277			Municipal Engineer	Dip.in Engineer	01.04.2018	0.25	0.25	3.00	0.300	2,700	1,350
5	KOLASIB	Kolasib	24,272	4	4	MIS Specialist	BA Dip.in Comt	19.5.2015	0.25	0.35	3.00	0.300	2,700	1,350
		Bairahi	4,320			SD Specialist	MSW, Diploma in Urban Planning	01.04.2018	0.35	0.45	4.20	0.420	3,780	1,890
		N. Kawnpui	7,732			Civil Engineer	B.Tech (Civil)	01.04.2018	0.35	0.35	4.20	0.420	3,780	1,890
		Vairente	10,554			Municipal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	0.300	2,700	1,350
		Mamit	7,884			MIS Specialist	BCA	01.04.2018	0.25	0.35	3.00	0.300	2,700	1,350

6	MAMIT	Zawhnuam	3,733	3	3	Municipal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	0.300	2.700	1.350
		Lazuppi	3,282			Municipal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	0.300	2.700	1.350
7	LAWNGTLAI	Lawngtlai	20,830	3	3	MIS	BA, DCA	19.05.2015	0.25	0.25	3.00	0.300	2.700	1.350
						Civil Engineer	B.E.	01.04.2018	0.35	0.35	4.20	0.420	3.780	1.890
						Municipal Engineer	B.E (civil)	01.04.2019	0.25	0.25	3.00	0.300	2.700	1.350
8	SAIHA	Saiha	25,110	3	3	SD Co-Ordinator	BCA	01.04.2018	0.25	0.25	3.00	0.300	2.700	1.350
						Municipal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	0.300	2.700	1.350
						Municipal Engineer	Dip.in Civil Engineer	01.04.2018	0.25	0.25	3.00	0.300	2.700	1.350
Total									8.36	--	100.08	10.008	90.072	45.036

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