

PAO(Sectt.)/UD/Admin/Advice/2018-19/1763-64

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing),Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	416
Advice Date:	28/09/2018

Sir,

Please debit our account with Rs.53,60,50,000/- (Fifty Three Crore Sixty Lakh Fifty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: September,2018 The Amount to be Settled: September,2018

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KERALA	106	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	53,60,50,000	N-11012/64/2018-HFA-III-UD (E 9050766) dated 27/09/2018
GRAND TOTAL:				53,60,50,000	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

1 O/o the Accountant General (A&E) Kerala, Thiruvananthapuram, Pin-695039.

2 Vinod Gupta, US,HFA-III,M/o Housing and Urban Affairs, New Delhi

(Jyoti Vinod)
Sr.Accounts Officer

① AO - HFA

② Mon. Coll ~~BNDUG~~ 5/10/18

③ MIS - HFA

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5/10/18

Most Immediate

File No. N-11012/64/2018-HFA-III-UD (E: 9050766)

Government of India
Ministry of Housing and Urban Affairs
(HFA-III)

Nirman Bhawan, New Delhi.

Dated: 27 September, 2018

To

Pay and Accounts Officer (Sectt.),
Ministry of Housing and Urban Affairs,
Nirman Bhawan,
New Delhi -11

**Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana (PMAY) (Urban)
- Housing for All Mission to State Govt. of Kerala for the financial year 2018-19.**

Sir,

The undersigned is directed to convey the Sanction of the President of India to the release of Rs 53,60,50,000/- (Rupees Fifty Three crore Sixty Lakh Fifty Thousand Only) to State Govt. of Kerala as 1st /2nd instalment of central grant (Scheduled Castes Component) for Creation of Capital Assets under Pradhan Mantri Awas Yojana (PMAY) (Urban) for the FY 2018-2019.

2. The statement showing details of release against BLC projects sanctioned in various CSMC meetings is as under:

Rs. In Lakh

Sr. No.	CSMC No./Date	Projects	Amount of 1 st instalment released in SC Component	Amount being released in SC Component as 1 st instalment	Amount to being released SC Component as 2 nd instalment	Total Amount recommended for release (1 st & 2 nd installment)	Project Annexure
1	9 th /24.05.2016	14 BLC	43.70		65.50	65.50	Annexure 1
3	18 th /18.01.2017	11 BLC	169.80		93.00	93.00	Annexure 2
4	20 th /21.03.2017	52 BLC	682.80		471.60	471.60	Annexure 3
5	21 st /24.04.2017	2 BLC	.60	11.40	12.00	23.40	Annexure 4
6	22 nd /29.05.2017	18 BLC	152.40		120.00	120.00	Annexure 5
7	26 th /27.09.2017	34 BLC	0	417.00	417.00	834.00	Annexure 6
8	27 th /30.10.2017	75 BLC	1020.00	314.40	1334.40	1648.80	Annexure 7
9	28 th /29.11.2017	49 BLC	418.80	235.80	654.60	890.40	Annexure 8
10	30 th /07.02.2018	52 BLC	157.20	315.60	472.80	788.40	Annexure 9
11	32 nd /26.03.2018	32 BLC	306.60	59.40	366.00	425.40	Annexure 10
Total			2951.90	1353.60	4006.90	5360.50	

[Handwritten Signature]

3. Based on decision and recommendations of CSMC under Pradhan Mantri Awas Yojana (PMAY) (Urban) , the amount of central grant is being released subject to the following conditions:

- i. Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- ii. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- iii. The State Govt./implementing agencies shall utilize the grant in accordance with the approved guidelines for the implementation of the Scheme of PMAY(U).
- iv. The State Govt./ULB shall provide funds as per approvals in the projects.
- v. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format (form 19-A) as per GFR – 2017 and as provided in the scheme guidelines.
- vi. The funds shall be utilized for the purpose for which these are sanctioned; otherwise these will have to be refunded along with interest as per provisions for GFR-2017.
- vii. State should ensure that data entry in PMAY(U) – MIS portal are completed at the earliest. The said amount is being released on the basis of valid beneficiaries entered in PMAY(U)-MIS. Remaining part of 1st instalment/Subsequent instalment will be released based on valid beneficiaries entered in PMAY(U)-MIS.
- viii. The agencies responsible for implementation of PMAY(U) should get themselves registered on PFMS portal.
- ix. Transfers of funds to different entities and individual beneficiaries shall be made through PFMS/DBT, as applicable.

4. Release of the Grant may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

5. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 of M/o Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	789	Scheduled Castes Component
Sub Head	17	Urban Housing – Other Grants
Detailed Head	01	Pradhan Mantri Awas Yojana (Urban)
Object Head	17.01.35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

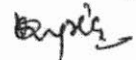
tyres

7. This amount of 1st/2nd instalment is being released together by relaxing the norms for release of 2nd instalment as a special case (due to flood situation) for which approval of competent authority has been obtained.

8. This issues with the concurrence of the Finance Division vide their Note No 7-9 (E: 9050766) dated 17.09.2018.

9. This sanction has been registered at S.No. 196 in the Sanction Register of HFA Directorate (HFA.III Section) of the Ministry of HUA for the year 2018-19.

Yours faithfully,



(Vinod Gupta)

Under Secretary to the Government of India

Tele No. 011-23062859

Copy to:-

1. The Principal Secretary, Urban Development/Housing, Government of Kerala.
2. Executive Director, Kudumbashree, LSGD, Kerala
3. Accountant General (A&E), Kerala.
4. NITI Aayog, SP Divn. / DR Divn. New Delhi
5. CGM, RBI, CAS, Nagpur
6. Budget Division M/o HUA
7. Director, IFD, M/o HUA
8. DDO, M/o Housing & Urban Affairs, Section Officer (Admn- II), Nirman Bhawan, New Delhi
9. DS (HFA-3), MoHUA.
10. PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
11. Dy. Chief MIS, HFA Directorate
12. Sanction folder.



(Vinod Gupta)

Under Secretary to the Government of India

Annexure - 1

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)																	
State: Kerala																	
Sl. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Kasaragod	250.5	167	145	5	0	140	174.00	6.00	0.00	168.00	3.44	0.21	96.56	2.56	-0.21	71.44
2	Malappuram	715.5	477	476	14	0	462	571.20	16.80	0.00	554.40	11.86	0.10	274.24	4.94	-0.10	280.16
3	Palakkad	907.5	605	534	50	1	483	640.80	60.00	1.20	579.60	22.44	0.26	340.30	37.56	0.94	239.30
4	Kannur	736.5	491	472	22	3	447	566.40	26.40	3.60	536.40	5.96	0.20	288.44	20.44	3.40	247.96
			1740	1627	91	4	1532	1952.40	109.20	4.80	1838.40	43.70	0.77	999.54	65.50	4.03	838.86

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Annexure - 2

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

Sl. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Chavakkad	532.50	355	335	24	0	311	402.00	28.80	0.00	373.20	15.60	0.00	197.40	13.20	0.00	175.80
2	Kayamkulam	457.50	305	274	2	0	272	328.80	2.40	0.00	326.40	6.00	0.00	120.00	-3.60	0.00	206.40
3	Kochi	2292.00	1528	1390	43	2	1345	1668.00	51.60	2.40	1614.00	0.00	0.00	183.00	51.60	2.40	1431.00
4	Malappuram	343.50	229	221	9	0	212	265.20	10.80	0.00	254.40	16.80	0.00	127.20	-6.00	0.00	127.20
5	Manjeri	795.00	530	519	24	1	494	622.80	28.80	1.20	592.80	36.00	0.60	180.00	-7.20	0.60	412.80
6	Nadumangad	1275.00	850	403	23	0	380	483.60	27.60	0.00	456.00	26.40	0.00	483.60	1.20	0.00	-27.60
7	Thalassery	315.00	210	171	7	0	164	205.20	8.40	0.00	196.80	4.80	0.00	132.60	3.60	0.00	64.20
8	Thiruvalla	541.50	361	243	39	0	204	291.60	46.80	0.00	244.80	18.00	0.00	104.40	28.80	0.00	140.40
9	Thirissur	306.00	204	188	25	1	162	225.60	30.00	1.20	194.40	28.20	1.20	887.40	1.80	0.00	-693.00
10	Thrippunithura	360.00	240	227	22	0	205	272.40	26.40	0.00	246.00	17.40	0.60	300.00	9.00	-0.60	-54.00
11	Vadakara	405.00	270	267	1	0	266	320.40	1.20	0.00	319.20	0.60	0.00	161.40	0.60	0.00	157.80
			5082	4238	219	4	4015	5085.60	262.80	4.80	4818.00	169.80	2.40	2877.00	93.00	2.40	1941.00

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State: Kerala
Annexure to sanction order No. N-11012/64/2018-HEA-III-UD (C. No. 9050766)

Sr. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Aarthoor	303.00	202	202	10	0	192	242.40	12.00	0.00	230.40	0.60	0.00	18.00	11.40	0.00	212.40
2	Attingal	60.00	40	13	0	0	13	15.60	0.00	0.00	15.60	0.00	0.00	24.60	0.00	0.00	-9.00
3	Kottapana	199.50	133	127	8	1	118	152.40	9.60	1.20	141.60	6.00	0.00	115.20	3.60	1.20	26.40
4	Muvattupuzha	135.00	90	90	5	0	85	108.00	6.00	0.00	102.00	1.20	0.00	22.80	4.80	0.00	79.20
5	Aluva	46.50	31	29	1	0	28	34.80	1.20	0.00	33.60	2.40	0.00	44.40	-1.20	0.00	-10.80
6	Eloor	63.00	42	40	2	0	38	48.00	2.40	0.00	45.60	15.00	0.00	22.20	-12.60	0.00	23.40
7	Perumbavoor	96.00	64	62	7	0	55	74.40	8.40	0.00	66.00	0.60	0.00	59.40	7.80	0.00	6.60
8	Kothamangalam	270.00	180	179	14	0	165	214.80	16.80	0.00	198.00	0.60	0.00	59.40	16.20	0.00	138.60
9	Angamaly	61.50	41	41	0	0	41	49.20	0.00	0.00	49.20	39.60	0.00	148.80	-39.60	0.00	-99.60
10	Piravom	184.50	123	123	11	0	112	147.60	13.20	0.00	134.40	1.20	0.00	24.00	12.00	0.00	110.40
11	Erattupetta	247.50	165	153	1	0	152	183.60	1.20	0.00	182.40	0.60	0.00	98.40	0.60	0.00	84.00
12	Changanassery	93.00	62	57	23	0	34	68.40	27.60	0.00	40.80	14.40	0.00	115.80	13.20	0.00	-75.00
13	Cherlassery	150.00	100	94	3	0	91	112.80	3.60	0.00	109.20	23.40	0.00	213.00	-19.80	0.00	-103.80
14	Cherthala	150.00	100	91	0	0	91	109.20	0.00	0.00	109.20	18.60	0.00	91.80	-18.60	0.00	17.40
	Chittur- Thathamangala	471.00	314	251	58	0	193	301.20	69.60	0.00	231.60	0.00	0.00	19.80	69.60	0.00	211.80
15	m	325.50	217	217	25	0	192	260.40	30.00	0.00	230.40	15.60	0.00	133.80	14.40	0.00	96.60
16	Feroke	591.00	394	360	36	0	324	432.00	43.20	0.00	388.80	7.80	4.80	305.40	35.40	-4.80	83.40
17	Guruvayoor	276.00	184	181	26	0	155	217.20	31.20	0.00	186.00	16.20	0.00	112.80	15.00	0.00	73.20
18	Irinjilakkuda	49.50	33	27	0	0	27	32.40	0.00	0.00	32.40	4.80	0.60	74.40	-4.80	-0.60	-42.00
19	Irrity	373.50	249	221	21	0	200	265.20	25.20	0.00	240.00	1.20	0.00	100.20	24.00	0.00	139.80
20	Kalamassery	795.00	530	490	11	7	472	588.00	13.20	8.40	566.40	18.60	0.00	361.20	-5.40	8.40	205.20
21	Kanhangad	322.50	215	208	25	2	181	249.60	30.00	2.40	217.20	3.00	0.00	164.40	27.00	2.40	52.80
22	Karunagappally	253.50	169	156	1	0	155	187.20	1.20	0.00	186.00	8.40	0.00	99.60	-7.20	0.00	86.40
23	Kodungalur	387.00	258	234	55	0	179	280.80	66.00	0.00	214.80	10.80	0.00	85.80	55.20	0.00	129.00
24	Kunnankulam	210.00	140	138	47	0	91	165.60	56.40	0.00	109.20	28.80	0.00	55.20	27.60	0.00	54.00
25	Kotarakkara	502.50	335	334	19	0	315	400.80	22.80	0.00	378.00	13.20	0.00	187.80	9.60	0.00	190.20
26	Kottayam	949.50	633	617	29	0	588	740.40	34.80	0.00	705.60	35.40	0.00	119.40	-0.60	0.00	586.20
27	Quilandy	241.50	161	160	18	0	142	192.00	21.60	0.00	170.40	1.80	0.00	72.60	19.80	0.00	97.80
28	M	418.50	279	269	4	0	265	372.80	4.80	0.00	318.00	4.20	0.00	88.80	0.60	0.00	229.20
29	Koottuparamba	232.50	155	135	6	0	129	162.00	7.20	0.00	154.80	0.60	0.60	72.60	6.60	-0.60	82.20
30	Maradu	120.00	80	68	9	0	59	81.60	10.80	0.00	70.80	6.00	0.00	42.00	4.80	0.00	28.80
31	Mavelikkara	186.00	124	108	2	0	106	129.60	2.40	0.00	127.20	4.80	0.00	70.80	-2.40	0.00	56.40
32	Mannarkad-i																

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33	Mattannur	184.50	123	94	1	1	92	112.80	1.20	1.20	110.40	1.80	0.00	52.20	-0.60	1.20	58.20
34	Mukkom	189.00	126	125	8	0	117	150.00	9.60	0.00	140.40	0.60	0.00	91.20	9.00	0.00	49.20
35	Paravur	159.00	106	97	0	0	97	116.40	0.00	0.00	116.40	4.20	0.00	295.80	-4.20	0.00	-179.40
36	Nileswaran	229.50	153	150	1	0	149	180.00	1.20	0.00	178.80	0.00	0.00	63.60	1.20	0.00	115.20
37	Neyyattinkara	750.00	500	195	1	0	194	234.00	1.20	0.00	232.80	32.40	0.00	223.20	-31.20	0.00	9.60
38	Ottappalam	639.00	426	413	54	0	359	495.60	64.80	0.00	430.80	13.80	0.00	47.40	51.00	0.00	383.40
39	Pandalam	153.00	102	96	20	0	76	115.20	24.00	0.00	91.20	2.40	0.00	121.80	21.60	0.00	-30.60
40	Chakkudy	117.00	78	78	4	0	74	93.60	4.80	0.00	88.80	14.40	0.00	94.20	-9.60	0.00	-5.40
41	Paravoor	472.50	315	310	50	0	260	372.00	60.00	0.00	312.00	12.60	0.00	135.60	47.40	0.00	176.40
42	Panoor	310.50	207	205	4	0	201	246.00	4.80	0.00	241.20	4.20	0.00	34.20	0.60	0.00	207.00
43	Pattambi	271.50	181	164	22	0	142	196.80	26.40	0.00	170.40	6.60	0.00	67.20	19.80	0.00	103.20
44	Punalur	300.00	200	128	11	0	117	153.60	13.20	0.00	140.40	19.80	1.20	99.00	-6.60	-1.20	41.40
45	Payyannur	370.50	247	245	18	0	227	294.00	21.60	0.00	272.40	1.80	0.00	37.80	19.80	0.00	234.60
Sreekanthapura																	
46	m	250.50	167	162	8	0	154	194.40	9.60	0.00	184.80	32.40	0.00	156.60	-22.80	0.00	28.20
47	Shoranur	99.00	66	61	2	0	59	73.20	2.40	0.00	70.80	4.80	0.00	95.40	-2.40	0.00	-24.60
48	Thrikakara	199.50	133	119	19	0	100	142.80	22.80	0.00	120.00	1.80	0.00	112.20	21.00	0.00	7.80
49	Taliparamba	285.00	190	189	3	0	186	226.80	3.60	0.00	223.20	130.80	2.40	705.00	-127.20	-2.40	-481.80
Thuvannanthap																	
50	Uram	2095.50	1397	764	131	2	631	916.80	157.20	2.40	757.20	12.00	0.00	67.80	145.20	2.40	689.40
51	Varkala	391.50	261	183	36	0	147	219.60	43.20	0.00	176.40	27.60	0.00	129.00	15.60	0.00	47.40
52	Wadakkanchery	988.50	659	653	92	0	561	783.60	110.40	0.00	673.20	53.40	0.00	342.00	57.00	0.00	331.20
			11480	9906	962	13	8931	11887.20	1154.40	15.60	10717.20	682.80	9.60	6195.60	471.60	6.00	4521.60

Handwritten mark or signature.

Annexure - 4

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Tirur	120,000	80	41	1	0	40	49.20	1.20	0.00	48.00	0.00	0.00	23.40	1.20	0.00	24.60
2	Ponnani	844,300	563	538	19	0	519	645.60	22.80	0.00	622.80	0.60	0.00	294.50	22.20	0.00	328.20
			643	579	20	0	559	694.80	24.00	0.00	670.80	0.60	0.00	318.00	23.40	0.00	352.80

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Annexure-5

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Adoor	70.50	47	47	7	0	40	56.40	8.40	0.00	48.00	3.60	0.00	24.00	4.80	0.00	24.00
2	Vaikom	51.00	34	34	0	1	33	40.80	0.00	1.20	39.60	7.80	0.00	13.20	-7.80	1.20	26.40
3	Ettumanoor	297.00	198	193	17	0	176	231.60	20.40	0.00	211.20	10.80	0.00	104.40	9.60	0.00	106.80
4	Palai	21.00	14	14	1	0	13	16.80	1.20	0.00	15.60	2.40	0.00	24.60	-1.20	0.00	-9.00
5	Chengannur	93.00	62	28	6	0	22	33.60	7.20	0.00	26.40	4.20	0.00	25.20	3.00	0.00	1.20
6	Haripad	87.00	58	47	4	0	43	56.40	4.80	0.00	51.60	70.80	0.00	210.80	-66.00	0.00	-159.20
7	Koduvely	73.50	49	49	7	0	42	58.80	8.40	0.00	50.40	0.00	0.00	27.00	8.40	0.00	23.40
8	Kottakkal	67.50	45	45	0	0	45	54.00	0.00	0.00	54.00	6.00	0.00	205.20	-6.00	0.00	-151.20
9	Mananthavady	540.00	360	352	9	0	343	422.40	10.80	0.00	411.60	0.60	0.00	7.80	10.20	0.00	403.80
10	Kondotty	904.50	603	564	108	0	456	676.80	129.60	0.00	547.20	4.80	0.00	46.20	124.80	0.00	501.00
11	Thanur	1684.50	1123	1043	19	0	1024	1251.60	22.80	0.00	1228.80	9.00	0.00	49.20	13.80	0.00	1179.60
12	Thrippunithura	76.50	51	50	1	0	49	60.00	1.20	0.00	58.80	18.00	0.00	70.00	-16.80	0.00	-11.20
13	Perinthalmanna	147.00	98	97	15	0	82	116.40	18.00	0.00	98.40	1.80	0.00	36.60	16.20	0.00	61.80
14	Ponmani	288.00	192	166	24	0	142	199.20	28.80	0.00	170.40	1.20	3.00	100.80	27.60	-3.00	69.60
15	Payyoli	153.00	102	88	4	0	84	105.60	4.80	0.00	100.80	10.80	0.00	446.40	-6.00	0.00	-345.60
16	Ramanattukara	96.00	64	64	3	0	61	76.80	3.60	0.00	73.20	0.00	0.00	27.60	3.60	0.00	45.60
17	Suthanthary	262.50	175	175	2	5	168	210.00	2.40	6.00	201.60	0.60	0.00	27.60	1.80	6.00	173.00
18	Tirurangadi	70.50	47	46	0	0	46	55.20	0.00	0.00	55.20	0.00	0.60	19.80	0.00	-0.60	35.40
			3322	3102	227	6	2869	3722.40	272.40	7.20	3442.80	152.40	3.60	1466.40	120.00	3.60	1976.40

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Annexure - 6

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Attigal	51.00	34	34	3	0	31	40.80	3.60	0.00	37.20
2	Chavakkad	799.50	533	380	36	0	344	456.00	43.20	0.00	412.80
3	Karunagappall	280.50	187	165	26	0	139	198.00	31.20	0.00	166.80
4	KOOTHATHURU	76.50	51	49	4	0	45	58.80	4.80	0.00	54.00
5	Kollam	510.00	340	221	11	0	210	265.20	13.20	0.00	252.00
6	Kalamassery	363.00	242	159	23	1	135	190.80	27.60	1.20	162.00
7	Kochi	1069.50	713	607	23	1	583	728.40	27.60	1.20	699.60
8	Koothuparamba	196.50	131	131	5	1	125	157.20	6.00	1.20	150.00
9	Kattapana	210.00	140	135	7	0	128	162.00	8.40	0.00	153.60
10	Malappuram	310.50	207	187	8	0	179	224.40	9.60	0.00	214.80
11	Nedumangad	813.00	542	512	39	0	473	614.40	46.80	0.00	567.60
12	Nilambur	108.00	72	69	3	0	66	82.80	3.60	0.00	79.20
13	Parapinangedi	84.00	56	56	1	0	55	67.20	1.20	0.00	66.00
14	Palakkad	514.50	343	296	15	0	281	355.20	18.00	0.00	337.20
15	Palakkad	571.50	381	340	53	0	287	408.00	63.60	0.00	344.40
16	Valanchery	373.50	249	248	21	0	227	297.60	25.20	0.00	272.40
17	Panoor	255.00	170	159	2	0	157	190.80	2.40	0.00	188.40
18	Thalassery	49.50	33	30	1	0	29	36.00	1.20	0.00	34.80

Annexure - 7

Annexure to sanction order No. N-11012/64/2018-HFA-III-IJD (C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Anthoor	199.50	133	133	7	1	125	159.60	8.40	1.20	150.00	4.20	0.60	75.00	4.20	0.60	75.00
2	Attingal	87.00	58	55	12	0	43	66.00	14.40	0.00	51.60	7.20	0.00	24.60	7.20	0.00	27.00
3	Aluva	48.00	32	32	2	0	30	38.40	2.40	0.00	36.00	1.20	0.00	16.80	1.20	0.00	19.20
4	Floor	75.00	50	44	7	0	37	52.80	8.40	0.00	44.40	2.40	0.00	17.40	6.00	0.00	27.00
5	Paravur	264.00	176	170	16	0	154	204.00	19.20	0.00	184.80	9.60	0.00	92.40	9.60	0.00	92.40
6	Maradu	300.00	200	184	14	1	169	220.80	16.80	1.20	202.80	6.60	0.60	92.40	10.20	0.60	110.40
7	Angamaly	111.00	74	73	1	1	71	87.60	1.20	1.20	85.20	0.60	0.60	40.80	0.60	0.60	44.40
8	Perumbavoor	96.00	64	62	15	0	47	74.40	18.00	0.00	56.40	9.00	0.00	28.80	9.00	0.00	27.60
9	Palai	27.00	18	18	0	0	18	21.60	0.00	0.00	21.60	0.00	0.00	10.80	0.00	0.00	10.80
10	Kannur	57.00	38	36	2	0	34	43.20	2.40	0.00	40.80	0.60	0.00	18.60	1.80	0.00	22.20
11	Thrikakara	93.00	62	62	9	0	53	74.40	10.80	0.00	63.60	4.80	0.00	30.00	6.00	0.00	33.60
12	Payannur	244.50	163	160	2	1	157	192.00	2.40	1.20	188.40	1.20	0.60	91.20	1.20	0.60	97.20
13	Chengannur	109.50	73	53	14	1	38	63.60	16.80	1.20	45.60	7.80	0.60	21.60	9.00	0.60	24.00
14	Chalakyady	291.00	194	194	23	2	169	232.80	27.60	2.40	202.80	13.80	1.20	101.40	13.80	1.20	101.40
15	Changanassery	196.50	131	128	39	1	88	153.60	46.80	1.20	105.60	23.40	0.60	52.80	23.40	0.60	52.80
16	Cherthala	550.50	367	354	3	0	351	424.80	3.60	0.00	421.20	1.80	0.00	209.40	1.80	0.00	211.80
17	Chittur-Thathamangala																
18	Erattupetta	313.50	209	203	43	0	160	243.60	51.60	0.00	192.00	25.20	0.00	91.80	26.40	0.00	100.20
19	Ettumanoor	505.50	337	331	2	0	329	397.20	2.40	0.00	394.80	1.20	0.00	197.40	1.20	0.00	197.40
20	Guruvayoor	222.00	148	141	16	0	125	169.20	19.20	0.00	150.00	9.60	0.00	72.00	9.60	0.00	78.00
21	Irinjalakuda	162.00	108	108	17	0	91	129.60	20.40	0.00	109.20	10.20	0.00	54.60	10.20	0.00	54.60
22	Karunagappally	328.50	219	219	44	0	175	262.80	52.80	0.00	210.00	26.40	0.00	105.00	26.40	0.00	105.00
23	Kodungallur	186.00	124	116	31	0	85	139.20	37.20	0.00	102.00	16.20	0.00	42.00	21.00	0.00	60.00
24	Koduvally	1132.50	755	717	36	0	681	860.40	43.20	0.00	817.20	16.20	0.00	360.00	27.00	0.00	457.20
25	Kozhikode	751.50	501	490	64	4	422	588.00	76.80	4.80	506.40	37.80	2.40	253.80	39.00	2.40	252.60
26	KOOTHATUKULA	433.50	289	278	6	1	271	333.60	7.20	1.20	325.20	3.00	0.60	103.20	4.20	0.60	222.00
27	Kalamassery	76.50	51	50	6	1	43	60.00	7.20	1.20	51.60	2.40	0.60	24.00	4.80	0.60	27.60
28	Kollam	129.00	86	86	55	7	48	66.00	8.40	0.00	57.60	3.60	0.00	16.20	4.80	0.00	41.40
29		1687.50	1125	719	130	1	588	862.80	156.00	1.20	705.60	33.60	0.00	193.80	122.40	1.20	511.80

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19 a	Perinthalmann	537.00	358	346	88	0	258	415.20	105.60	0.00	309.60
20	Pattambi	142.50	95	95	11	0	84	114.00	13.20	0.00	100.80
21	Paravoor	295.50	197	170	18	0	152	204.00	21.60	0.00	182.40
22	Shoranur	601.50	401	358	44	0	314	429.60	52.80	0.00	376.80
23	Thodupuzha	346.50	231	215	9	4	202	258.00	10.80	4.80	242.40
24	Taliparamba	114.00	76	75	2	0	73	90.00	2.40	0.00	87.60
25 a	Thrippunithur	163.50	109	103	17	0	86	123.60	20.40	0.00	103.20
26	Thiruvanantha puram	2793.00	1862	1559	191	2	1366	1870.80	229.20	2.40	1639.20
27	Varkala	184.50	123	121	26	0	95	145.20	31.20	0.00	114.00
28	Valanchery	99.00	66	64	8	0	56	76.80	9.60	0.00	67.20
			7942	6884	695	9	6180	8260.80	834.00	10.80	7416.00

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29	Kottayam	234.00	156	155	15	0	140	186.00	18.00	0.00	168.00	8.40	0.00	81.60	9.60	0.00	86.40
30	Kasaragod	48.00	32	32	2	0	30	38.40	2.40	0.00	36.00	0.00	0.00	0.00	2.40	0.00	36.00
31	Kottakkal	222.00	148	144	8	0	136	172.80	9.60	0.00	163.20	4.80	0.00	81.00	4.80	0.00	82.20
32	Kothamangalam	658.50	439	337	51	2	284	404.40	61.20	2.40	340.80	27.00	1.20	153.60	34.20	1.20	187.20
33	Kattapana	633.00	422	403	22	1	380	483.60	26.40	1.20	456.00	12.60	0.60	223.20	13.80	0.60	232.80
34	Kottarakkara	226.50	151	110	45	0	65	132.00	54.00	0.00	78.00	22.80	0.00	24.00	31.20	0.00	54.00
35	Kayankulam	358.50	239	221	13	0	208	265.20	15.60	0.00	249.60	7.80	0.00	108.00	7.80	0.00	141.60
36	Quilandy	411.00	274	271	24	1	246	325.20	28.80	1.20	295.20	7.20	0.60	69.60	21.60	0.60	225.60
37	Mukkom	276.00	184	183	34	0	149	219.60	40.80	0.00	178.80	20.40	0.00	89.40	20.40	0.00	89.40
38	Malappuram	337.50	225	213	7	0	206	255.60	8.40	0.00	247.20	1.20	0.00	45.00	7.20	0.00	202.20
39	Manarkad-i	645.00	430	430	49	1	380	516.00	58.80	1.20	456.00	29.40	0.60	228.00	29.40	0.60	228.00
40	Mavelikkara	172.50	115	89	18	1	70	106.80	21.60	0.00	84.00	10.20	0.60	37.20	11.40	0.60	46.80
41	Muvattupuzha	129.00	86	85	10	0	75	102.00	12.00	0.00	90.00	6.00	0.00	39.00	6.00	0.00	51.00
42	Nilambur	285.00	190	180	19	17	144	216.00	22.80	20.40	172.80	4.20	3.00	31.80	18.60	17.40	141.00
43	Niiswaram	447.00	298	298	1	0	297	357.60	1.20	0.00	356.40	0.60	0.00	175.20	0.60	0.00	181.20
44	Neyyattinkara	2502.00	1668	1196	48	4	1144	1435.20	57.60	4.80	1372.80	16.80	1.80	463.20	40.80	3.00	909.60
45	Ottappalam	490.50	327	324	34	0	290	388.80	40.80	0.00	348.00	20.40	0.00	174.00	20.40	0.00	174.00
46	Parappinangadi	388.50	259	248	8	0	240	297.60	9.60	0.00	288.00	4.80	0.00	125.40	4.80	0.00	162.60
47	Kalpitta	210.00	140	87	12	2	73	104.40	14.40	2.40	87.60	7.20	1.20	43.80	7.20	1.20	43.80
48	Kondotty	358.50	239	216	52	0	164	259.20	62.40	0.00	196.80	29.40	0.00	83.40	33.00	0.00	113.40
49	Thannur	672.00	448	396	5	0	391	475.20	6.00	0.00	469.20	0.00	0.00	0.00	6.00	0.00	469.20
50	Manjeri	735.00	490	478	39	2	437	573.60	46.80	2.40	524.40	22.20	0.60	244.20	24.60	1.80	280.20
51	Mananthavady	2292.00	1528	1187	86	195	906	1424.40	103.20	234.00	1087.20	4.80	0.00	79.80	98.40	234.00	1007.40
52	Thirissur	736.50	491	468	120	1	347	561.60	144.00	1.20	416.40	69.60	0.60	201.60	74.40	0.60	214.80
53	Wadakkanchery	870.00	580	499	151	0	348	598.80	181.20	0.00	417.60	87.00	0.00	185.40	94.20	0.00	232.20
54	Pandalam	463.50	309	235	64	0	171	282.00	76.80	0.00	205.20	24.00	0.00	67.80	52.80	0.00	137.40
55	Ponnani	439.50	293	278	24	0	254	333.60	28.80	0.00	304.80	13.20	0.00	136.20	15.60	0.00	168.60
56	Punalur	1255.50	837	825	167	3	655	990.00	200.40	3.60	786.00	49.20	16.80	171.60	151.20	-13.20	614.40
57	Panoor	69.00	46	43	0	0	43	51.60	0.00	0.00	51.60	0.00	0.00	25.80	0.00	0.00	25.80
58	Pattambi	262.50	175	174	37	0	137	208.80	44.40	0.00	164.40	22.20	0.00	82.20	22.20	0.00	82.20
59	Pathanamthitta	550.50	367	161	15	0	146	199.20	18.00	0.00	175.20	6.00	0.00	48.00	12.00	0.00	127.20
60	Pravara	94.50	63	63	7	0	56	75.60	8.40	0.00	67.20	4.20	0.00	33.00	4.20	0.00	34.20
61	Payyoli	330.00	220	219	25	0	194	262.80	30.00	0.00	232.80	11.40	0.00	73.80	18.60	0.00	159.00
62	Ramanattukara	214.50	143	143	19	0	124	171.60	22.80	0.00	148.80	8.40	0.00	63.00	14.40	0.00	85.80
63	Sulthanbathery	262.50	175	162	12	0	150	194.40	14.40	0.00	180.00	3.00	0.00	48.00	11.40	0.00	132.00
64	Seekeandapuram	150.00	100	100	2	1	97	120.00	2.40	1.20	116.40	1.20	0.60	58.20	1.20	0.60	58.20
65	Paravoor	126.00	84	51	9	0	42	61.20	10.80	0.00	50.40	1.80	0.00	5.40	9.00	0.00	45.00
66	Shoranur	177.00	118	107	22	0	85	128.40	26.40	0.00	102.00	12.60	0.00	27.60	13.80	0.00	74.40
67	Thodupuzha	150.00	100	96	8	0	88	115.20	9.60	0.00	105.60	4.20	0.00	51.00	5.40	0.00	54.60

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68	Tirur	315.00	210	182	17	0	165	218.40	20.40	0.00	198.00	10.20	0.00	92.40	10.20	0.00	105.60
69	Thalassery	45.00	30	25	2	0	23	30.00	2.40	0.00	27.60	1.20	0.00	13.80	1.20	0.00	13.80
70	Thrippunithura	316.50	211	190	51	0	139	228.00	61.20	0.00	166.80	0.00	0.00	0.00	61.20	0.00	166.80
71	Thiruvalla	73.50	49	42	7	0	35	50.40	8.40	0.00	42.00	4.20	0.00	16.20	4.20	0.00	25.80
	Thiruvananthapuram																
72	ram	2818.50	1879	1505	272	3	1230	1806.00	326.40	3.60	1476.00	124.80	6.00	597.60	201.60	-2.40	878.40
73	Varkala	57.00	38	38	14	0	24	45.60	16.80	0.00	28.80	8.40	0.00	14.40	8.40	0.00	14.40
74	Vaikom	222.00	148	148	8	0	140	177.60	9.60	0.00	168.00	4.80	0.00	84.00	4.80	0.00	84.00
75	Vadakkara	390.00	260	239	1	0	238	286.80	1.20	0.00	285.60	0.60	0.00	140.40	0.60	0.00	145.20
			21199	18461	2224	249	15988	22153.20	2668.80	298.80	19185.60	1020.00	42.60	7275.60	1648.80	256.20	11910.00

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Kerala 49 BLC
Annexure to sanction order No. N-11012/64/2018-HFA-III-JUD (C.No. 9050766)

Sl No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry/(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)	
1	Adoor	88.5	59	59	14	0	45	70.80	16.80	0.00	54.00	8.40	0.00	27.00	8.40	0.00	27.00	
2	Alappuzha	1207.5	805	599	7	1	1591	718.80	8.40	1.20	709.20	0.00	0.00	0.00	8.40	1.20	709.20	
3	Angamaly	24	16	16	2	0	14	19.20	2.40	0.00	16.80	1.20	0.00	8.40	1.20	0.00	8.40	
4	Attungal	33	22	19	4	0	15	22.80	4.80	0.00	18.00	2.40	0.00	9.00	2.40	0.00	9.00	
5	Chengannur	13.5	9	6	3	0	3	7.20	3.60	0.00	3.60	1.20	0.00	1.80	2.40	0.00	1.80	
6	Cherplassy	561	374	374	65	0	309	448.80	78.00	0.00	370.80	36.60	0.00	182.40	41.40	0.00	188.40	
7	Cherthala	81	54	47	0	0	47	56.40	0.00	0.00	56.40	0.00	0.00	28.20	0.00	0.00	28.20	
Chittur- Thathanangala																		
8	Erattupetta	67.5	45	44	11	0	33	52.80	13.20	0.00	39.60	6.60	0.00	19.80	6.60	0.00	19.80	
9	Ettumanoor	93	62	62	0	0	62	74.40	0.00	0.00	74.40	0.00	0.00	36.60	0.00	0.00	37.80	
10	Feroke	28.5	19	19	5	0	14	22.80	6.00	0.00	16.80	3.00	0.00	8.40	3.00	0.00	8.40	
11	Feroke	285	190	190	25	0	165	228.00	30.00	0.00	198.00	15.00	0.00	99.00	15.00	0.00	99.00	
12	Harfad	312	208	200	10	0	190	240.00	12.00	0.00	228.00	6.00	0.00	106.20	6.00	0.00	121.80	
13	Iritty	555	370	358	5	2	351	429.60	6.00	2.40	421.20	3.00	1.20	207.60	3.00	1.20	213.60	
14	Kalamassery	58.5	39	36	4	0	32	43.20	4.80	0.00	38.40	1.20	0.00	5.40	3.60	0.00	33.00	
15	Kalpitta	100.5	67	55	6	0	49	66.00	7.20	0.00	58.80	3.60	0.00	29.40	3.60	0.00	29.40	
16	Kannanad	613.5	409	405	4	5	396	486.00	4.80	6.00	475.20	2.40	2.40	222.60	2.40	3.60	252.60	
17	Kattana	1024.5	683	591	65	0	517	709.20	78.00	10.80	620.40	36.60	4.20	304.20	41.40	6.60	316.20	
18	Kochi	2037	1358	959	25	3	931	1150.80	30.00	3.60	1117.20	10.20	0.60	325.20	19.80	3.00	792.00	
19	Kollam	364.5	243	130	2	1	108	156.00	25.20	1.20	129.60	0.00	0.00	0.00	25.20	1.20	129.60	
20	Kortakkal	57	38	37	2	0	35	44.40	2.40	0.00	42.00	0.50	0.00	20.40	1.80	0.00	21.60	
21	Kortakkara	48	32	25	9	0	16	30.00	10.80	0.00	19.20	5.40	0.00	8.40	5.40	0.00	10.80	
22	Kottayam	280.5	187	186	14	0	172	223.20	16.80	0.00	206.40	8.40	0.00	103.20	8.40	0.00	103.20	
23	Kozhikode	480	320	315	13	0	302	378.00	15.60	0.00	362.40	4.80	0.00	124.80	10.80	0.00	237.60	
24	Kunnankulam	498	332	299	60	1	238	358.80	72.00	1.20	285.60	32.40	0.60	129.00	39.60	0.60	156.60	
25	Malappuram	222	148	140	38	0	102	168.00	45.60	0.00	122.40	2.40	0.00	45.60	45.60	0.00	122.40	
26	Maradu	136.5	91	85	5	0	80	102.00	6.00	0.00	96.00	2.40	0.00	45.60	3.60	0.00	50.40	
27	Mattannur	298.5	199	199	2	2	195	238.80	2.40	2.40	234.00	1.20	1.20	115.80	1.20	1.20	118.20	
28	Mavelikkara	10.5	7	5	1	0	4	6.00	1.20	0.00	4.80	0.00	0.00	0.00	1.20	0.00	4.80	
29	Mukkom	99	66	66	12	0	54	79.20	14.40	0.00	64.80	7.20	0.00	32.40	7.20	0.00	32.40	
30	Mulswaram	229.5	153	150	0	0	150	180.00	0.00	0.00	180.00	0.00	0.00	84.60	0.00	0.00	95.40	
31	Palakkad	388.5	259	211	41	0	170	253.20	49.20	0.00	204.00	22.80	0.00	92.40	26.40	0.00	111.60	
32	Pandalam	258	172	96	41	0	55	115.20	49.20	0.00	66.00	5.40	0.00	10.20	43.80	0.00	55.80	
33	Paranganadi	594	396	342	21	0	321	410.40	25.20	0.00	385.20	10.80	0.00	169.80	14.40	0.00	115.40	
34	Pattambi	79.5	53	53	11	0	42	63.60	13.20	0.00	50.40	6.60	0.00	24.60	6.60	0.00	25.80	
35	Payannur	211.5	141	138	6	0	132	165.60	7.20	0.00	158.40	3.00	0.00	74.40	4.20	0.00	84.00	
36	Perinthanna	1095	730	620	421	0	199	744.00	505.20	0.00	238.80	139.20	0.00	59.40	366.00	0.00	179.40	

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37/Punalur	177	118	67	9	0.58	80.40	10.80	0.00	69.60	4.20	0.60	31.80	6.60	-0.60	37.80
38/Quilandy	58.5	39	36	9	0.27	43.20	10.80	0.00	32.40	3.00	0.00	12.60	7.80	0.00	19.80
39/Ramanattukara	52.5	35	35	3	0.32	42.00	3.60	0.00	38.40	1.20	0.00	13.20	2.40	0.00	25.20
40/Sukthanbathery	853.5	569	484	38	11.435	580.80	45.60	13.20	522.00	0.00	0.00	0.00	45.60	13.20	522.00
41/Taliparamba	37.5	25	24	0	0.24	28.80	0.00	0.00	28.80	0.00	0.00	13.80	0.00	0.00	15.00
42/Thanur	157.5	105	86	3	0.83	103.20	3.60	0.00	99.60	0.00	0.00	0.00	3.60	0.00	99.60
43/Thikkakara	75	50	50	8	0.42	60.00	9.60	0.00	50.40	3.00	0.00	18.60	6.60	0.00	31.80
44/Thrippunithura	225	150	132	30	0.102	158.40	36.00	0.00	122.40	9.60	0.00	41.40	26.40	0.00	81.00
45/Tirur	120	80	55	10	0.45	66.00	12.00	0.00	54.00	5.40	0.00	22.80	6.60	0.00	31.20
46/Tirurangadi	319.5	213	210	6	0.204	252.00	7.20	0.00	244.80	3.60	0.00	122.40	3.60	0.00	122.40
47/Vakkom	25.5	17	17	2	0.15	20.40	2.40	0.00	18.00	1.20	0.00	9.00	1.20	0.00	9.00
		9757	8332	1091	35.7206	5998.40	1309.20	42.00	8647.20	418.80	10.80	3001.80	890.40	31.20	5445.40

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Annexure - 9

State: Kerala
Annexure to sanction order No. N-11012/64/2018-HFA-III-LUD (C. No. 9050766)

Sl No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIs entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Alapputha	294	196	129	2	0	127	154.80	2.40	0.00	152.40	0	0	0	2.40	0.00	152.40
2	Anthoor	61.5	41	41	3	0	38	49.20	3.60	0.00	45.60	1.80	0.00	22.80	1.80	0.00	22.80
3	Attirajal	37.5	25	25	5	0	20	30.00	6.00	0.00	24.00	3.00	0.00	12.00	3.00	0.00	12.00
4	Chalakyd	45	30	30	4	0	26	36.00	4.80	0.00	31.20	2.40	0.00	15.60	2.40	0.00	15.60
5	Changanassery	82.5	55	53	14	0	39	63.60	16.80	0.00	46.80	8.40	0.00	23.40	8.40	0.00	23.40
6	Chittur																
7	Thathanganalam	75	50	50	12	0	38	60.00	14.40	0.00	45.60	7.20	0.00	21.60	7.20	0.00	24.00
8	Eloor	84	56	42	8	0	34	50.40	9.60	0.00	40.80	0.00	0.00	0.00	9.60	0.00	40.80
9	Ettumanoor	36	24	24	4	0	20	28.80	4.80	0.00	24.00	2.40	0.00	12.00	2.40	0.00	12.00
10	Guruvayoor	264	176	160	22	1	137	192.00	26.40	1.20	164.40	0.00	0.00	0.00	26.40	1.20	164.40
11	Hinjilakuda	186	124	104	11	0	93	124.80	13.20	0.00	111.60	6.60	0.00	42.60	6.60	0.00	69.00
12	Irrity	40.5	27	27	5	0	22	32.40	6.00	0.00	26.40	3.00	0.00	11.40	3.00	0.00	15.00
13	Kalamassery	66	44	44	3	1	40	52.80	3.60	1.20	48.00	1.80	0.60	24.00	1.80	0.60	24.00
14	Kalpetta	42	28	23	1	0	19	27.60	4.80	0.00	22.80	0.00	0.00	0.00	4.80	0.00	22.80
15	Kanhangad	316.5	211	149	2	2	145	178.80	2.40	2.40	174.00	1.20	0.60	77.40	1.20	1.80	96.60
16	Kannur	535.5	357	351	17	0	334	421.20	20.40	0.00	400.80	7.20	0.00	146.40	13.20	0.00	254.40
17	Karunagappally	54	36	33	6	0	27	39.60	7.20	0.00	32.40	3.00	0.00	14.40	4.20	0.00	18.00
18	Kochi	676.5	451	362	16	3	343	434.40	19.20	3.60	411.60	6.00	1.20	144.60	13.20	2.40	267.00
19	Kodungallur	147	98	79	8	0	71	94.80	9.60	0.00	85.20	0.00	0.00	0.00	9.60	0.00	85.20
20	Koduvally	229.5	153	143	13	0	130	171.60	15.60	0.00	156.00	4.80	0.00	41.40	10.80	0.00	114.60
21	KOOTHATHUKULAM	1474.5	983	438	63	2	373	525.60	75.60	2.40	447.60	0.00	0.00	0.00	75.60	2.40	447.60
22	Kottakkal	19.5	13	13	2	1	10	15.60	2.40	1.20	12.00	1.20	0.60	6.00	1.20	0.60	6.00
23	Kozhikode	19.5	13	10	0	0	10	12.00	0.00	0.00	12.00	0.00	0.00	5.40	0.00	0.00	6.60
24	Kozhikode	624	416	415	21	1	393	498.00	25.20	1.20	471.60	8.40	0.00	144.60	16.80	1.20	327.00
25	Malappuram	112.5	75	73	4	0	69	87.60	4.80	0.00	82.80	0.00	0.00	0.00	4.80	0.00	82.80
26	Manjeri	391.5	261	251	34	5	212	301.20	40.80	6.00	254.40	19.80	3.00	109.20	21.00	3.00	145.20
27	Mannarkad-I	57	38	38	3	0	35	45.60	3.60	0.00	42.00	0.00	0.00	0.00	3.60	0.00	42.00
28	Mattannur	51	34	34	1	0	33	40.80	1.20	0.00	39.60	0.60	0.00	19.80	0.60	0.00	19.80
29	Nedumangad	1227	818	735	37	1	700	895.60	44.40	1.20	840.00	0.00	0.00	0.00	44.40	1.20	840.00
30	Nilambur	165	110	94	7	9	78	112.80	8.40	10.80	93.60	0.00	0.00	0.00	8.40	10.80	93.60
31	Nileswaram	123	82	55	0	0	55	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	66.00
32	Ottappalam	219	146	143	15	0	128	171.60	18.00	0.00	153.60	9.00	0.00	76.80	9.00	0.00	76.80
33	Palai	28.5	19	19	1	1	17	22.80	1.20	1.20	20.40	0.60	0.60	10.20	0.60	0.60	10.20
34	Palakkad	241.5	161	156	14	0	142	187.20	16.80	0.00	170.40	4.80	0.00	70.80	12.00	0.00	99.60
35	Pandalam	136.5	91	89	26	0	63	106.80	3.120	0.00	76.680	12.60	0.00	32.40	18.60	0.00	43.20
36	Paravur	34.5	23	16	2	0	14	19.20	2.40	0.00	16.80	0.00	0.00	0.00	2.40	0.00	16.80
37	Payannur	18	12	10	1	0	9	12.00	1.20	0.00	10.80	0.60	0.00	4.80	0.60	0.00	6.00
38	Payyoli	517.5	345	308	20	0	288	369.60	24.00	0.00	345.60	6.60	0.00	108.60	17.40	0.00	237.00
39	Perinthannam	78	52	38	6	0	32	45.60	7.20	0.00	38.40	0.00	0.00	0.00	7.20	0.00	38.40

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40	Perumbavoor	16.5	11	10	2	0	8	12.00	2.40	0.00	9.60	1.20	0.00	3.60	1.20	0.00	6.00
41	Piravom	88.5	59	59	5	0	54	70.80	6.00	0.00	64.80	3.00	0.00	22.80	3.00	0.00	42.00
42	Ponnani	312	208	180	27	0	153	216.00	32.40	0.00	183.60	10.80	0.00	61.20	21.60	0.00	122.40
43	Shoranur	192	128	128	14	0	114	153.60	16.80	0.00	136.80	4.80	0.00	40.20	12.00	0.00	96.60
44	Seekeendapuram	379.5	253	249	26	6	217	298.80	31.20	7.20	260.40	9.00	3.60	67.80	22.20	3.60	192.60
45	Thiruvananthapuram	3226.5	2151	1490	275	4	1211	1788.00	330.00	4.80	1453.20	0.00	0.00	0.00	330.00	4.80	1453.20
46	Thodupuzha	87	58	58	5	0	53	69.60	6.00	0.00	63.60	3.00	0.00	31.80	3.00	0.00	31.80
47	Thrissur	43.5	29	29	3	0	26	34.80	3.60	0.00	31.20	1.80	0.00	12.00	1.80	0.00	19.20
48	Tirurangudi	124.5	83	81	3	0	78	97.20	3.60	0.00	93.60	0.00	0.00	0.00	3.60	0.00	93.60
49	Vadakkara	18	12	10	0	0	10	12.00	0.00	0.00	12.00	0.00	0.00	6.00	0.00	0.00	6.00
50	Valanchery	118.5	79	79	11	0	68	94.80	13.20	0.00	81.60	0.00	0.00	0.00	13.20	0.00	81.60
			8970	7203	788	37	6378	8643.60	945.60	44.40	7653.60	157.2	10.2	1456.8	788.40	34.20	5196.80

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Annexure-10

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD I.C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	To be released in SC Component (Rs. in Lakh)	To be released in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Adoor	78	52	52	16	0	36	62.40	19.20	0.00	43.20	9.60	0.00	21.60	9.60	0.00	21.60
2	Alappuzha	750	500	377	4	1	372	452.40	4.80	1.20	446.40	0	0	0	4.80	1.20	446.40
6	Chalakyudy	58.5	39	39	5	0	34	46.80	6.00	0.00	40.80	0	0	20.4	3.00	0.00	20.40
3	Erattupetta	211.5	141	136	2	0	134	163.20	2.40	0.00	160.80	1.20	0.00	80.40	1.20	0.00	80.40
7	Irinjalakuda	180	120	120	29	0	91	144.00	34.80	0.00	109.20	17.40	0.00	54.60	17.40	0.00	54.60
22	Irritty	36	24	24	1	1	22	28.80	1.20	1.20	26.40	0.60	0.60	13.20	0.60	0.60	13.20
23	Kalpetta	66	44	40	5	0	35	48.00	6.00	0.00	42.00	3.00	0.00	21.00	3.00	0.00	21.00
13	Kannur	81	54	52	7	0	45	62.40	8.40	0.00	54.00	4.20	0.00	27.00	4.20	0.00	27.00
8	Kavankulam	240	160	159	1	1	157	190.80	1.20	1.20	188.40	0.60	0.60	93.00	0.60	0.60	93.00
14	Kochi	1101	734	681	34	4	643	817.20	40.80	4.80	771.60	19.20	2.40	363.00	21.60	2.40	408.60
9	Kodungalur	70.5	47	47	6	0	41	56.40	7.20	0.00	49.20	0.00	0.00	19.20	7.20	0.00	30.00
10	Koduvally	123	82	81	10	0	71	97.20	12.00	0.00	85.20	6.00	0.00	42.60	6.00	0.00	42.60
15	Kottarakkara	121.5	81	75	27	0	48	90.00	32.40	0.00	57.60	16.20	0.00	28.80	16.20	0.00	28.80
11	Kozhikode	301.5	201	195	28	0	167	234.00	33.60	0.00	200.40	16.80	0.00	97.80	16.80	0.00	102.60
12	Kumamkulam	757.5	505	411	119	3	289	493.20	142.80	3.60	346.80	58.80	1.80	131.40	84.00	1.80	215.40
16	Malappuram	162	108	107	0	0	107	128.40	0.00	0.00	128.40	0.00	0.00	64.20	0.00	0.00	64.20
20	Manjeri	292.5	195	180	28	0	152	216.00	33.60	0.00	182.40	16.80	0.00	87.60	16.80	0.00	94.80
17	Nedumangad	192	128	126	3	1	122	151.20	3.60	1.20	145.40	1.80	0.60	65.40	1.80	0.60	81.00
4	Palai	36	24	24	1	0	23	28.80	1.20	0.00	27.60	0.60	0.00	13.80	0.60	0.00	13.80
19	Palakkad	184.5	123	120	4	0	116	144.00	4.80	0.00	139.20	2.40	0.00	67.80	2.40	0.00	71.40
18	Parapinangadi	330	220	210	19	0	191	252.00	22.80	0.00	229.20	11.40	0.00	113.40	11.40	0.00	115.80
5	Payannur	90	60	58	7	0	51	69.60	8.40	0.00	61.20	4.20	0.00	30.60	4.20	0.00	30.60
28	Payyoli	180	120	99	8	0	91	118.80	9.60	0.00	109.20	4.80	0.00	53.40	4.80	0.00	55.80
27	Perinthalmanna	204	136	88	61	0	27	105.60	73.20	0.00	32.40	26.40	0.00	13.80	46.80	0.00	18.60
26	Ponnani	180	120	120	8	0	112	144.00	9.60	0.00	134.40	2.40	0.00	48.00	7.20	0.00	86.40
24	Sulthanbathery	88.5	59	59	5	0	54	70.80	6.00	0.00	64.80	2.40	0.00	31.80	3.60	0.00	33.00
21	Thalassery	43.5	29	21	1	0	20	25.20	1.20	0.00	24.00	0.60	0.00	12.00	0.60	0.00	12.00
31	Thiruvananthapuram	882	588	492	104	1	387	590.40	124.80	1.20	464.40	37.80	1.20	157.80	87.00	0.00	306.60
29	Thodupuzha	87	58	58	6	0	52	69.60	7.20	0.00	62.40	3.60	0.00	31.20	3.60	0.00	31.20
30	Tirurangadi	79.5	53	49	0	0	49	58.80	0.00	0.00	58.80	0.00	0.00	29.40	0.00	0.00	29.40
25	Valanchery	34.5	23	23	4	0	19	27.60	4.80	0.00	22.80	1.80	0.00	10.80	3.00	0.00	12.00
32	Wadakkanchery	367.5	245	242	57	2	183	290.40	68.40	2.40	219.60	33.00	1.20	105.60	35.40	1.20	114.00
			5073	4565	610	14	3941	5478.00	732.00	16.80	4729.20	306.60	8.40	1950.60	425.40	8.40	2778.60

4

PUC 1 (pg26/c), PUC 2 (pp.24/c) & PUC 3 (pg-21/c) letter dated 23rd August, 2018 received from Executive Director, Kudumbashree, Kerala vide which they have requested **to release 1st/2nd instalments of central assistance for houses being constructed under Pradhan Mantri Awas Yojana (Urban)**. State Government has informed that Kerala is facing a worst situation due to the flood and have to assist with extra financial assistance to complete the construction of these houses. Further, State also informed that details of fund utilization in respect of PMAY (U) projects of Kerala where 1st instalment of Central Assistance has been released and utilization certificate (s) in the prescribed format will be submitted soon.

2. State Govt. of Kerala has also requested (pp.26/c) **to raise the central share assistance from 60% to 100%** to cover that State share of approved projects and **release Rs. 500 crore as first instalment as an emergency assistance** for house construction activities.

3. In this regard, status of fund release to Govt. of Kerala in respect of the PMAY (U) projects as well as UCs received (for considering release of 2nd instalment) is submitted as under:

(Rs. in crore)

CSMC No. & date	Houses approved	Central assistance involved	Central assistance released (1 st instal)	UC received (%)	Valid MIS entry	Release due upto 2 nd instalment based on valid MIS entry.
9 th 26.05.2016	2481	37.22	14.886		1593 (64%)	4.23
14 th 27.10.2016	5968	89.52	35.808	2.62 (7.3%)	3639 (61%)	7.86
18 th 18.01.2017	5082	76.23	30.492	10.50 (34.4%)	4197 (83%)	19.872
20 th 21.05.2017	11480	172.20	68.88	3.41 (4.95%)	9822 (86%)	48.984
21 st 24.04.2017	643	9.65	3.30		577 (89%)	3.624
22 nd 29.05.2017	3322	49.83	16.224		3087 (93%)	20.82
26 th 27.09.2017	8038	120.57	0*		6741 (84%)	80.892
27 th 30.10.2017	21199	317.99	83.382		18240 (86%)	135.498
28 th 29.11.2017	9836	147.54	34.314		8171 (83%)	63.738
30 th 07.02.2018	9461	141.92	16.242		7139 (75%)	69.426

32 nd 26.05.2018	5073	76.10	22.662		4549 (90%)	31.926
Total :	82583	1238.77	326.19			486.87

*Concurrence of IFD for 1st instalment has already been obtained but yet not released.

4. It may be seen from the above that in respect of 3 releases, UCs have been received but these are much below the prescribed minimum 70% utilization of earlier release for claiming 2nd instalment. Also for releasing 2nd instalment, MIS entry of valid beneficiaries is taken into account apart from ATR on quality aspect of TPQMA report.

5. Since, Govt. of Kerala is facing a hard time due to severe destructive flood situation, fulfilling all the conditions for release of 2nd instalment is felt difficult at this stage and they have informed that central assistance given to the state for PMAY (U) houses have been used/being used even to compensate the State share for the time being and they will submit UCs soon. The State Govt. has asked for release of Rs. 500.00 crore as first instalment as an emergency assistance for the house construction activities.

6. In view of the above, we may consider release of funds for the approved projects under PMAY (U) in Kerala upto 2nd instalment level (80% of the central assistance) based on the MIS entry of valid beneficiaries at the time of release as a special case relaxing the conditions for releasing 2nd instalment. As computed in the table at para 3 above, the tentative release would be Rs. 486.87 crore which may increase based on the MIS entry at the time of release. The State will be asked to fulfill the conditions in due course.

7. The above proposal is submitted for consideration please. If approved, the file may be referred to IFD for their concurrence.

12/09/2018 4:06 PM

VINOD GUPTA
(UNDER SECRETARY)

Note # 3

The above proposal at para (s) 6 & 7 for releasing Central Assistance upto 2nd instalment level for the PMAY (U) projects of Kerala may be considered as a special case to respond the SOS call of the State Govt. for financial assistance at this difficult situation due to severe flood and damage of large number of houses even the houses under construction approved under PMAY (U).

2. There is no budget available for immediate release as the funds in hand have already been tied up for interest

payment on EBR, NE States and UTs, Global Housing Technology Challenge-India and CB activities. The proposed release will be met from EBR fund being raised shortly.

12/09/2018 4:22 PM

SUDHIR CHANDRA JANA
(DEPUTY SECRETARY)

Note # 4

12/09/2018 5:02 PM

Amrit Abhijat
(JOINT SECRETARY)



Note # 5

13/09/2018 9:17 AM

Jhanja Tripathy
(JS &FA)

Note # 6

13/09/2018 11:01 AM

Yashodhara Vijayan
(CONSULTANT)

Note # 7

Integrated Finance Division

Reference Note on pre-page

The proposal is to consider the request of Govt. of Kerala for release of Rs. 500.00 crore against 2nd instalment of central assistance for houses being constructed under Pradhan Mantri Awas Yojana (Urban).

2. Programme Division has submitted that Rs. 326.19 crore has been released as on date against central assistance (Rs. 1238.77 crore) involved for 82583 approved houses under the projects (details may be seen at Note No.#2). Since, Govt. of Kerala is facing a hard time due to floods, fulfilling all the conditions for release of 2nd instalment is difficult at this stage. They have requested to consider the central assistance given to the state for PMAY(U) houses as have been used/being used to compensate the State share for the time being and the UCs will be submitted soon.

3. Thus Programme Division has proposed "to release Rs. 486.87 crore, as a special case relaxing the conditions for releasing 2nd instalment under PMAY (U) to Kerala upto 2nd

instalment level (80% of the central assistance) based on the MIS entry of valid beneficiaries at the time of release. This may increase at the time of actual release and state will be asked to fulfill the conditions in due course". Programme Division has also stated that budget is not available for immediate release and will be met from EBR fund being raised shortly.

4. Keeping in view the present condition of the state and Programme Division's recommendation, IFD may concur the proposal mentioned at para 4 above, as an special case to mitigate the hardship of the state.

Submitted please.

14/09/2018 5:35 PM

SHESH KUMAR

(US (D-V))

Note # 8

17/09/2018 10:36 AM

Yashodhara Vijayan

(CONSULTANT)

Note # 9

17/09/2018 11:47 AM

Jhanja Tripathy

(JS &FA)

Note # 10

17/09/2018 12:04 PM

Yashodhara Vijayan

(CONSULTANT)

Note # 11

17/09/2018 12:55 PM

SHESH KUMAR

(US (D-V))

Note # 12

17/09/2018 6:19 PM

SUDHIR CHANDRA JANA

(DEPUTY SECRETARY)

Note # 13

18/09/2018 11:30 AM

VINOD GUPTA

Note # 14

18/09/2018 1:19 PM

NAGENDRA

(SECTION OFFICER)

Note # 15

Executive Director, Kudumbashree, Govt. of Kerala has requested to **release 1st/2nd installments of central assistance for houses being constructed under Pradhan Mantri Awas Yojana (Urban) and release Rs. 500 crore as first instalment as an emergency assistance for house construction activities.** . State Government has informed that **Kerala is facing a worst situation due to the flood** and have to assist with extra financial assistance to complete the construction of these houses. Further, State also informed that details of fund utilization in respect of PMAY (U) projects of Kerala where 1st instalment of Central Assistance has been released and utilization certificate (s) in the prescribed format will be submitted soon.

2. Taking into consideration of Govt. of Kerala request, a proposal for release of funds for the approved projects under PMAY (U) in Kerala upto 2nd instalment level (80% of the central assistance) based on the MIS entry of valid beneficiaries at the time of release as a special case relaxing the conditions for releasing 2nd instalment. Central assistance for various BLC projects on the basis of MIS entry amounts **to be Rs. 486.87 crore** (may increase if Beneficiary entry in MIS increase). The State will be asked to fulfill the conditions in due course.

3. IFD vide their note# 7-9 has concurred to release Rs. 486.87 crore (may increase if Beneficiary entry in MIS increase) as 1st /2nd instalment for BLC project approved in State of Kerala, keeping in view the present condition of the State and Programme Division's recommendation as an special case to mitigate the hardship of the State.

4. File is submitted for obtaining the approval of Secretary (HUA) for releasing of **Rs. 486.87 lakh (may increase if Beneficiary entry in MIS increase)** for BLC projects to State Govt. of Kerala under PMAY(U) on availability of fund through Extra Budgetary Resources.

20/09/2018 5:34 PM

RAMAN BHARDWAJ

(ASO)

Note # 16

20/09/2018 5:39 PM

NAGENDRA
(SECTION OFFICER)

Note # 17

22/09/2018 11:12 AM

VINOD GUPTA
(UNDER SECRETARY)

Note # 18

The proposal at para 4 of note 15 above may be considered. Further, as we have now some SC/ ST fund (allocated in budget) available (due to MoF not agreeing to our re-appropriation proposal for interest payment on NSSF loan), we may release some fund immediately from SC/ST heads without waiting for EBR fund and balance would be released on availability of fund through EBR.

Submitted for approval of Secretary (HUA).

22/09/2018 2:55 PM

SUDHIR CHANDRA JANA
(DEPUTY SECRETARY)

Note # 19

Submitted for approval of the proposal at Note 18. As the proposed release is being made by relaxing the conditions for 2nd instalments, this would be brought before CSMC for information.

24/09/2018 1:42 PM

Amrit Abhijat
(JOINT SECRETARY)



 Digitally Signed

Note # 20

Considering the stress situation due to heavy floods in Kerala, relaxation of releasing the first and second installments together so that the houses could be constructed, is allowed.

Hon'ble Minister also kindly see for information please.

25/09/2018 1:25 PM

DURGA SHANKER MISHRA
(SECRETARY)

Note # 21

25/09/2018 2:59 PM

HARDEEP SINGH PURI
(MOHUA)

Note # 22

25/09/2018 3:05 PM

DURGA SHANKER MISHRA

(SECRETARY)


Note # 23

25/09/2018 3:21 PM

Amrit Abhijat

(JOINT SECRETARY)



 Digitally Signed