

Ref: BMT/C-F/EBR-PMAY/2017-18/7
12th November, 2018

To

The Principal Secretary
Urban Development/Housing Department
Government of Kerala
Kerala

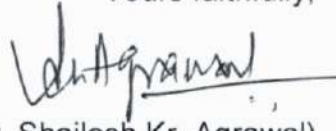
Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no. N-11012/64/2018-HFA-III-UD (E: 9050766) dated 12.11.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 435,77,46,000/- (Rupees Four Hundred Thirty Five Crore Seventy Seven Lakh Forty Six Thousand Only)** has been credited to the **State Government of Kerala**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours faithfully,


(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

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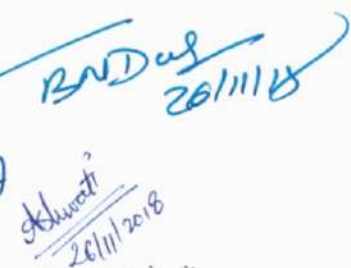
1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi


26/11/18

① AO-HFA

② Man-Cell

③ MIS-HFA


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हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



File No. N-11012/64/2018-HFA-III-UD (E: 9050766)

Government of India
Ministry of Housing & Urban Affairs
HFA-III Section

Nirman Bhawan, New Delhi
Dated: 12th November, 2018

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi - 110003

Sub: Release of Rs. 435,77,46,000/- (Rupees Four Hundred Thirty Five crore Seventy Seven lakh Forty Six thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to State Govt. of Kerala for various BLC projects approved by CSMC in its various meeting from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from Housing and Urban Development Corporation (HUDCO) for the financial year 2018-19.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 435,77,46,000/- (Rupees Four Hundred Thirty Five crore Seventy Seven lakh Forty Six thousand only)** to the **State Government of Kerala** for various BLC projects approved by CSMC in its various meetings from NUHF borrowed from HUDCO as **1st /2nd instalment** of central assistance for creation of Capital assets under PMAY (U) for the F.Y. 2018-19. Details of the BLC projects along with category-wise MIS entry are attached as **Annexure 1-10**.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries in the CSMC in its in its various meetings . The remaining funds under 1st/2nd instalment will be released subsequently once data entry is completed and reported in PMAY(U)-MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

Sr. No.	CSMC No./Date	No. of Projects	Amount of 1 st instalment released in Other than SC/ST Component	Amount being released in Other than SC/ST Component as 1 st instalment	Amount being released in Other than SC/ST as 2 nd instalment	Project Annexure
1	9 th / 24.05.2016	14 BLC	999.54	-	838.86	Annexure 1

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2	18 th /18.01.2017	11 BLC	2877.00	-	1941.00	Annexure 2
3	20 th /21.03.2017	52 BLC	6195.60	-	4521.60	Annexure 3
4	21 st / 24.04.2017	2 BLC	318.00	17.40	335.40	Annexure 4
5	22 nd / 29.05.2017	18 BLC	1466.40	255.00	1721.40	Annexure 5
6	26 th / 27.09.2017	34 BLC	0	3708.00	3708.00	Annexure 6
7	27 th / 30.10.2017	75 BLC	7275.60	2317.20	9592.80	Annexure 7
8	28 th /29.11.2017	49 BLC	3001.80	1321.80	4323.60	Annexure 8
9	30 th / 07.02.2018	52 BLC	1456.80	2370.00	3826.80	Annexure 9
10	32 nd / 26.03.2018	32 BLC	1950.60	414.00	2364.60	Annexure 10
Total			25541.34	10403.40	33174.06	

3. BMTPC shall release the amount to State Government of **Kerala** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 435,77,46,000/-** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).

[Handwritten signature]

- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XI. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XII. State Government shall submit the Action Taken Report (ATR) by SLNA on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose in r/o these BLC projects & before release of subsequent instalment.

5. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 435,77,46,000/- (Rupees Four Hundred Thirty Five crore Seventy Seven lakh Forty Six thousand only)** for the financial year 2018-19 and will be transferred to State Govt. of Kerala through e-payment as per details as under:

Name of the State	Kerala
Agency name as per Bank Account	URBAN HOUSING MISSION
Account No	033601001669
Bank Name	ICICI BANK
Bank Address	TC-1/1491, Pazhayaroad, Medical College PO, Thiruvananthapuram, Kerala 695011.
IFSC code	ICIC0000336

6. This amount of 1st/2nd instalment is being released together by relaxing the norms for release of 2nd instalment as a special case (due to flood situation) for which approval of competent authority has been obtained.

7. This issues with the concurrence of the Finance Division vide their **Note No 7-9 (E: 9050766)** dated 17.09.2018.

Temply.

8. This sanction has been registered at S.No. 07 in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2018-19.

Yours faithfully,



(Vinod Gupta)

Under Secretary to the Government of India
Tele No.011-23062859

Copy to:-

1. The Principal Secretary, Urban Development/Housing, Government of Kerala.
2. Executive Director, Kudumbashree, LSGD, Kerala
3. Accountant General (A&E), Kerala.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, Mahalekha Niyantarak Bhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PAO, MoHUA
12. PMU (MIS), HFA Directorate
13. AO (HFA), MoHUA
14. Sanction folder.
15. File Copy



(Vinod Gupta)

Under Secretary to the Government of India

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

Sl. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary yAttach	SC	ST	Other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Kasaragod	250.5	167	145	5	0	140	174.00	6.00	0.00	168.00	3.44	0.21	96.56	2.56	-0.21	71.44
2	Malappura	715.5	477	476	14	0	462	571.20	16.80	0.00	554.40	11.86	0.10	274.24	4.94	-0.10	280.16
3	Palakkad	907.5	605	534	50	1	483	640.80	60.00	1.20	579.60	22.44	0.26	340.30	37.56	0.94	239.30
4	Kannur	736.5	491	472	22	3	447	566.40	26.40	3.60	536.40	5.96	0.20	288.44	20.44	3.40	247.96
			1740	1627	91	4	1532	1952.40	109.20	4.80	1838.40	43.70	0.77	999.54	65.50	4.03	838.86

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Sl. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd Installment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Chavakkad	532.50	355	335	24	0	311	402.00	28.80	0.00	373.20	15.60	0.00	197.40	13.20	0.00	175.80
2	Kayamkulam	457.50	305	274	2	0	272	328.80	2.40	0.00	326.40	0.00	0.00	183.00	2.40	0.00	143.40
3	Kochi	2292.00	1528	1390	43	2	1345	1668.00	51.60	2.40	1614.00	28.20	1.20	887.40	23.40	1.20	726.60
4	Mahappuram	343.50	229	221	9	0	212	265.20	10.80	0.00	254.40	4.80	0.00	132.60	6.00	0.00	121.80
5	Manjeri	795.00	530	519	24	1	494	622.80	28.80	1.20	592.80	17.40	0.60	300.00	11.40	0.60	292.80
6	Nedumangad	1275.00	850	403	23	0	380	483.60	27.60	0.00	456.00	26.40	0.00	483.60	1.20	0.00	-27.60
7	Thalassery	315.00	210	171	7	0	164	205.20	8.40	0.00	196.80	6.00	0.00	120.00	2.40	0.00	76.80
8	Thiruvalla	541.50	361	243	39	0	204	291.60	46.80	0.00	244.80	36.00	0.60	180.00	10.80	-0.60	64.80
9	Thrissur	306.00	204	188	25	1	162	225.60	30.00	1.20	194.40	18.00	0.00	104.40	12.00	1.20	90.00
10	Thrippunithura	360.00	240	227	22	0	205	272.40	26.40	0.00	246.00	16.80	0.00	127.20	9.60	0.00	118.80
11	Vadakara	405.00	270	267	1	0	266	320.40	1.20	0.00	319.20	0.60	0.00	161.40	0.60	0.00	157.80
			5082	4238	219	4	4015	5085.60	262.80	4.80	4818.00	169.80	2.40	2877.00	93.00	2.40	1941.00

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Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

Sr. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of Valid Beneficiary Attached in PMAY-MIS	SC	ST	other than SC/ST	Admissible release (1st& 2nd installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd installment in SC Component (Rs. in Lakh)	Already released as 1st/2nd installment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Aluva	46.50	31	29	1	0	28	34.80	1.20	0.00	33.60	0.60	18.00	0.60	0.00	15.60
2	Angamaly	61.50	41	41	0	0	41	49.20	0.00	0.00	49.20	0.00	24.60	0.00	0.00	24.60
3	Anthoor	303.00	202	202	10	0	192	242.40	12.00	0.00	230.40	6.00	115.20	6.00	0.00	115.20
4	Attungal	60.00	40	13	0	0	13	15.60	0.00	0.00	15.60	1.20	22.80	-1.20	0.00	-7.20
5	Chalkurly	117.00	78	78	4	0	74	93.60	4.80	0.00	88.80	2.40	44.40	2.40	0.00	44.40
6	Changamassery	93.00	62	57	23	0	34	68.40	27.60	0.00	40.80	15.00	22.20	12.60	0.00	18.60
7	Cherlassery	150.00	100	94	3	0	91	112.80	3.60	0.00	109.20	0.60	59.40	3.00	0.00	49.80
8	Cherthala	150.00	100	91	0	0	91	109.20	0.00	0.00	109.20	0.60	59.40	-0.60	0.00	49.80
9	Chittur- Thathamangala	471.00	314	251	58	0	193	301.20	69.60	0.00	231.60	39.60	148.80	30.00	0.00	82.80
10	Elloor	63.00	42	40	2	0	38	48.00	2.40	0.00	45.60	1.20	24.00	1.20	0.00	21.60
11	Erattupetta	247.50	165	153	1	0	152	183.60	1.20	0.00	182.40	0.60	98.40	0.60	0.00	84.00
12	Feroke	325.50	217	217	25	0	192	260.40	30.00	0.00	230.40	14.40	115.80	15.60	0.00	114.60
13	Guruvayoor	591.00	394	360	36	0	324	432.00	43.20	0.00	388.80	23.40	213.00	19.80	0.00	175.80
14	Hinjilakuda	276.00	184	181	26	0	155	217.20	31.20	0.00	186.00	18.60	91.80	12.60	0.00	94.20
15	Irritty	49.50	33	27	0	0	27	32.40	0.00	0.00	32.40	0.00	19.80	0.00	0.00	12.60
16	Kalamassery	373.50	249	221	21	0	200	285.20	25.20	0.00	260.00	15.60	133.80	9.60	0.00	105.20
17	Kanhangad	795.00	530	490	11	7	472	588.00	13.20	8.40	566.40	7.80	305.40	5.40	3.60	261.00
18	Karunagappally	322.50	215	208	25	2	181	249.60	30.00	2.40	217.20	16.20	112.80	13.80	2.40	104.40
19	Kattapana	199.50	133	127	8	1	118	152.40	9.60	1.20	141.60	4.80	74.40	4.80	0.60	67.20
20	Kojujallur	253.50	169	156	1	0	155	187.20	1.20	0.00	186.00	1.20	100.20	0.00	0.00	85.80
21	KOOTHATUKULA	241.50	161	160	18	0	142	192.00	21.60	0.00	170.40	10.80	85.80	10.80	0.00	84.60
22	Koonthuparamba	418.50	279	269	4	0	265	322.80	4.80	0.00	318.00	3.00	164.40	1.80	0.00	153.60
23	Kothamangalam	270.00	180	179	14	0	165	214.80	16.80	0.00	198.00	8.40	99.60	8.40	0.00	98.40
24	Kottarakkara	210.00	140	138	47	0	91	165.60	56.40	0.00	109.20	28.80	55.20	27.60	0.00	54.00
25	Kottayam	502.50	335	334	19	0	315	400.80	22.80	0.00	378.00	13.20	187.80	9.60	0.00	190.20
26	Kunnamkulam	387.00	258	234	55	0	179	280.80	66.00	0.00	214.80	35.40	119.40	30.60	0.00	95.40
27	Mannarkand-I	186.00	124	108	2	0	106	129.60	2.40	0.00	127.20	1.80	72.60	0.60	0.00	54.60
28	Miradi	232.50	155	135	6	0	129	162.00	7.20	0.00	154.80	4.20	88.80	3.00	0.00	66.00
29	Mattannur	184.50	123	94	1	1	92	112.80	1.20	1.20	110.40	0.60	72.60	0.60	0.60	37.80
30	Muveilkkara	120.00	80	68	9	0	59	81.60	10.80	0.00	70.80	6.00	42.00	4.80	0.00	28.80

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31	Mukkum	189.00	126	125	8	0	117	150.00	9.60	0.00	140.40	4.80	0.00	70.80	4.80	0.00	69.60
32	Muvattupuzha	135.00	90	90	5	0	85	108.00	6.00	0.00	102.00	1.80	0.00	52.20	4.20	0.00	49.80
33	Neyyattinkara	750.00	500	195	1	0	194	234.00	1.20	0.00	232.80	4.20	0.00	295.80	-3.00	0.00	-63.00
34	Nilokawaram	229.50	153	150	1	0	149	180.00	1.20	0.00	178.80	0.60	0.00	91.20	0.60	0.00	87.60
35	Ottappalam	639.00	426	413	54	0	359	495.60	64.80	0.00	430.80	32.40	0.00	223.20	32.40	0.00	207.60
36	Pandilalam	153.00	102	96	20	0	76	115.20	24.00	0.00	91.20	13.80	0.00	47.40	10.20	0.00	43.80
37	Panoor	310.50	207	205	4	0	201	246.00	4.80	0.00	241.20	2.40	0.00	121.80	2.40	0.00	119.40
38	Paravoor	472.50	315	310	50	0	260	372.00	60.00	0.00	312.00	32.40	0.00	156.60	27.60	0.00	155.40
39	Paravur	159.00	106	97	0	0	97	116.40	0.00	0.00	116.40	0.00	0.00	63.60	0.00	0.00	52.80
40	Pattambi	271.50	181	164	22	0	142	196.80	26.40	0.00	170.40	14.40	0.00	94.20	12.00	0.00	76.20
41	Payannur	370.50	247	245	18	0	227	294.00	21.60	0.00	272.40	12.60	0.00	135.60	9.00	0.00	136.80
42	Perumbavoor	96.00	64	62	7	0	55	74.40	8.40	0.00	66.00	4.20	0.00	34.20	4.20	0.00	31.80
43	Piravom	184.50	123	123	11	0	112	147.60	13.20	0.00	134.40	6.60	0.00	67.20	6.60	0.00	67.20
44	Punalur	300.00	200	128	11	0	117	153.60	13.20	0.00	140.40	19.80	1.20	99.00	-6.60	-1.20	41.40
45	Quilandy	949.50	633	617	29	0	588	740.40	34.80	0.00	705.60	18.60	0.00	361.20	16.20	0.00	344.40
46	Shoranur	99.00	66	61	2	0	59	73.20	2.40	0.00	70.80	1.80	0.00	112.20	0.60	0.00	-41.40
47	Sreekandapuram	250.50	167	162	8	0	154	194.40	9.60	0.00	184.80	4.80	0.00	95.40	4.80	0.00	89.40
48	Taliparamba	285.00	190	189	3	0	186	226.80	3.60	0.00	223.20	1.80	0.00	112.20	1.80	0.00	111.00
	Thiruvananthapuram																
49	Tram	2095.50	1397	764	131	2	631	916.80	157.20	2.40	757.20	130.80	2.40	705.00	26.40	0.00	52.20
50	Thrikakara	199.50	133	119	19	0	100	142.80	22.80	0.00	120.00	12.00	0.00	67.80	10.80	0.00	52.20
51	Varkala	391.50	261	183	36	0	147	219.60	43.20	0.00	176.40	27.60	0.00	129.00	15.60	0.00	47.40
52	Wadakkanchery	988.50	659	653	92	0	561	783.60	110.40	0.00	673.20	53.40	0.00	342.00	57.00	0.00	331.20
			11480	9906	962	13	8931	11887.20	1154.40	15.60	10717.20	682.80	9.60	6195.60	471.60	6.00	4521.60

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ANNEXURE-4

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

State: Kerala																	
S.I No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Tirur	120.00	80	41	1	0	40	49.20	1.20	0.00	48.00	0.00	0.00	23.40	1.20	0.00	24.60
2	Ponnani	844.50	563	538	19	0	519	645.60	22.80	0.60	622.80	0.00	0.00	294.60	22.20	0.00	328.20
			643	579	20	0	559	694.80	24.00	0.60	670.80	0.00	0.00	318.00	23.40	0.00	352.80

by

Annexure 5

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Adoor	70.50	47	47	7	0	40	56.40	8.40	0.00	48.00	3.60	0.00	24.00	4.80	0.00	24.00
2	Chengannur	93.00	62	28	6	0	22	33.60	7.20	0.00	26.40	7.80	0.00	13.20	-0.60	0.00	13.20
3	Ettumanoor	297.00	198	193	17	0	176	231.60	20.40	0.00	211.20	10.80	0.00	104.40	9.60	0.00	106.80
4	Haripad	87.00	58	47	4	0	43	56.40	4.80	0.00	51.60	2.40	0.00	24.60	2.40	0.00	27.00
5	Koduvally	73.50	49	49	7	0	42	58.80	8.40	0.00	50.40	4.20	0.00	25.20	4.20	0.00	25.20
6	Kondotty	904.50	603	564	108	0	456	676.80	129.60	0.00	547.20	70.80	0.00	210.80	58.80	0.00	336.40
7	Kottakkal	67.50	45	45	0	0	45	54.00	0.00	0.00	54.00	0.00	0.00	27.00	0.00	0.00	27.00
8	Mananthavady	540.00	360	352	9	0	343	422.40	10.80	0.00	411.60	6.00	0.00	205.20	4.80	0.00	206.40
9	Palai	21.00	14	14	1	0	13	16.80	1.20	0.00	15.60	0.60	0.00	7.80	0.60	0.00	7.80
10	Payyoli	153.00	102	88	4	0	84	105.60	4.80	0.00	100.80	4.80	0.00	46.20	0.00	0.00	54.60
11	Perinthalmanna	147.00	98	97	15	0	82	116.40	18.00	0.00	98.40	9.00	0.00	49.20	9.00	0.00	49.20
12	Ponnani	288.00	192	166	24	0	142	199.20	28.80	0.00	170.40	18.00	0.00	70.00	10.80	0.00	100.40
13	Ramanattukara	96.00	64	64	3	0	61	76.80	3.60	0.00	73.20	1.80	0.00	36.60	1.80	0.00	36.60
14	Sulthanbathery	262.50	175	175	2	5	168	210.00	2.40	6.00	201.60	1.20	3.00	100.80	1.20	3.00	100.80
15	Thamur	1684.50	1123	1043	19	0	1024	1251.60	22.80	0.00	1228.80	10.80	0.00	446.40	12.00	0.00	782.40
16	Thrippunithura	76.50	51	50	1	0	49	60.00	1.20	0.00	58.80	0.60	0.00	27.60	0.60	0.00	31.20
17	Tirurangadi	70.50	47	46	0	0	46	55.20	0.00	0.00	55.20	0.00	0.00	27.60	0.00	0.00	27.60
18	Vaikom	51.00	34	34	0	1	33	40.80	0.00	1.20	39.60	0.00	0.60	19.80	0.00	0.60	19.80
			3322	3102	227	6	2869	3722.40	272.40	7.20	3442.80	152.40	3.60	1466.40	120.00	3.60	1976.40

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Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

State: KERALA												
S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)	
1	Attingal	51.00	34	34	3	0	31	40.80	3.60	0.00	37.20	
2	Chavakkad	799.50	533	380	36	0	344	456.00	43.20	0.00	412.80	
3	Karunagappall	280.50	187	165	26	0	139	198.00	31.20	0.00	166.80	
4	KOOTHATUKU LAM	76.50	51	49	4	0	45	58.80	4.80	0.00	54.00	
5	Kollam	510.00	340	221	11	0	210	265.20	13.20	0.00	252.00	
6	Kalamassery	363.00	242	159	23	1	135	190.80	27.60	1.20	162.00	
7	Kochi	1069.50	713	607	23	1	583	728.40	27.60	1.20	699.60	
8	Koothuparamba	196.50	131	131	5	1	125	157.20	6.00	1.20	150.00	
9	Kattapana	210.00	140	135	7	0	128	162.00	8.40	0.00	153.60	
10	Malappuram	310.50	207	187	8	0	179	224.40	9.60	0.00	214.80	
11	Nedumangad	813.00	542	512	39	0	473	614.40	46.80	0.00	567.60	
12	Nilambur	108.00	72	69	3	0	66	82.80	3.60	0.00	79.20	
13	Parapinangadi	84.00	56	56	1	0	55	67.20	1.20	0.00	66.00	
14	Palakkad	514.50	343	296	15	0	281	355.20	18.00	0.00	337.20	
15	Palakkad	571.50	381	340	53	0	287	408.00	63.60	0.00	344.40	
16	Valanchery	373.50	249	248	21	0	227	297.60	25.20	0.00	272.40	
17	Panoor	255.00	170	159	2	0	157	190.80	2.40	0.00	188.40	
18	Thalassery	49.50	33	30	1	0	29	36.00	1.20	0.00	34.80	

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19 a	Perinthalmann	537.00	358	346	88	0	258	415.20	105.60	0.00	309.60
20	Pattambi	142.50	95	95	11	0	84	114.00	13.20	0.00	100.80
21	Paravoor	295.50	197	170	18	0	152	204.00	21.60	0.00	182.40
22	Shoranur	601.50	401	358	44	0	314	429.60	52.80	0.00	376.80
23	Thodupuzha	346.50	231	215	9	4	202	258.00	10.80	4.80	242.40
24	Taliparamba	114.00	76	75	2	0	73	90.00	2.40	0.00	87.60
25 a	Thrippunithur	163.50	109	103	17	0	86	123.60	20.40	0.00	103.20
26	Thiruvanantha puram	2793.00	1862	1559	191	2	1366	1870.80	229.20	2.40	1639.20
27	Varkala	184.50	123	121	26	0	95	145.20	31.20	0.00	114.00
28	Valanchery	99.00	66	64	8	0	56	76.80	9.60	0.00	67.20
			7942	6884	695	9	6180	8260.80	834.00	10.80	7416.00

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S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st& 2nd Instalment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Anthoor	199.50	133	133	7	1	125	159.60	8.40	1.20	150.00	4.20	0.60	75.00	4.20	0.60	75.00
2	Attungal	87.00	58	55	12	0	43	66.00	14.40	0.00	51.60	7.20	0.00	24.60	7.20	0.00	27.00
3	Aluva	48.00	32	32	2	0	30	38.40	2.40	0.00	36.00	1.20	0.00	16.80	1.20	0.00	19.20
4	Eloor	75.00	50	44	7	0	37	52.80	8.40	0.00	44.40	2.40	0.00	17.40	6.00	0.00	27.00
5	Paravur	264.00	176	170	16	0	154	204.00	19.20	0.00	184.80	9.60	0.00	92.40	9.60	0.00	92.40
6	Maradu	300.00	200	184	14	1	169	270.80	16.80	1.20	202.80	6.60	0.60	92.40	10.20	0.60	110.40
7	Angamaly	111.00	74	73	1	1	71	87.60	1.20	1.20	85.20	0.60	0.60	40.80	0.60	0.60	44.40
8	Perumbavoor	96.00	64	62	15	0	47	74.40	18.00	0.00	56.40	9.00	0.00	28.80	9.00	0.00	27.60
9	Palai	27.00	18	18	0	0	18	21.60	0.00	0.00	21.60	0.00	0.00	10.80	0.00	0.00	10.80
10	Kannur	57.00	38	36	2	0	34	43.20	2.40	0.00	40.80	0.60	0.00	18.60	1.80	0.00	22.20
11	Thrikakara	93.00	62	62	9	0	53	74.40	10.80	0.00	63.60	4.80	0.00	30.00	6.00	0.00	33.60
12	Payyanur	244.50	163	160	2	1	157	192.00	2.40	1.20	188.40	1.20	0.60	91.20	1.20	0.60	97.20
13	Chengannur	109.50	73	53	14	1	38	63.60	16.80	1.20	45.60	7.80	0.60	21.60	9.00	0.60	24.00
14	Chalakyudi	291.00	194	194	23	2	169	232.80	27.60	2.40	202.80	13.80	1.20	101.40	13.80	1.20	101.40
15	Changanassery	196.50	131	128	39	1	88	153.60	46.80	1.20	105.60	23.40	0.60	52.80	23.40	0.60	52.80
16	Cherthala	550.50	367	354	3	0	351	424.80	3.60	0.00	421.20	1.80	0.00	209.40	1.80	0.00	211.80
17	Thathamangala	313.50	209	203	43	0	160	243.60	51.60	0.00	192.00	25.20	0.00	91.80	26.40	0.00	100.20
18	Frattupetta	505.50	337	331	2	0	329	397.20	2.40	0.00	394.80	1.20	0.00	197.40	1.20	0.00	197.40
19	Ettumanoor	222.00	148	141	16	0	125	169.20	19.20	0.00	150.00	9.60	0.00	72.00	9.60	0.00	78.00
20	Guruvayoor	162.00	108	108	17	0	91	129.60	20.40	0.00	109.20	10.20	0.00	54.60	10.20	0.00	54.60
21	Irinjalakuda	328.50	219	219	44	0	175	262.80	52.80	0.00	210.00	26.40	0.00	105.00	26.40	0.00	105.00
22	Karungappally	186.00	124	116	31	0	85	139.20	37.20	0.00	102.00	16.20	0.00	42.00	21.00	0.00	60.00
23	Kodungallur	1132.50	755	717	36	0	681	860.40	43.20	0.00	817.20	16.20	0.00	360.00	27.00	0.00	457.20
24	Koduvally	751.50	501	490	64	4	422	588.00	76.80	4.80	506.40	37.80	2.40	253.80	39.00	2.40	252.60
25	Kozhikode	433.50	289	278	6	1	271	333.60	7.20	1.20	325.20	3.00	0.60	103.20	4.20	0.60	222.00
26	MOOTHATHUKULA	76.50	51	50	6	1	43	60.00	7.20	1.20	51.60	2.40	0.60	24.00	4.80	0.60	27.60
27	Kalamassery	129.00	86	85	7	0	48	66.00	8.40	0.00	57.60	3.60	0.00	16.20	4.80	0.00	41.40
28	Kollam	1687.50	1125	719	130	1	588	862.80	156.00	1.20	705.60	33.60	0.00	193.80	122.40	1.20	511.80

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29	Kottayam	234.00	156	155	15	0	140	186.00	18.00	0.00	168.00	8.40	0.00	81.60	9.60	0.00	86.40
30	Kasaragod	48.00	32	32	2	0	30	38.40	2.40	0.00	36.00	0.00	0.00	0.00	2.40	0.00	36.00
31	Kottakkal	222.00	148	144	8	0	136	172.80	9.60	0.00	163.20	4.80	0.00	81.00	4.80	0.00	82.20
32	Konthamangalam	658.50	439	337	51	2	284	404.40	61.20	2.40	340.80	27.00	1.20	153.60	34.20	1.20	187.20
33	Kottapana	633.00	422	403	22	1	380	483.60	26.40	1.20	456.00	12.60	0.60	223.20	13.80	0.60	232.80
34	Kottarakkara	226.50	151	110	45	0	65	132.00	54.00	0.00	78.00	22.80	0.00	24.00	31.20	0.00	54.00
35	Kayamkulam	358.50	239	221	13	0	208	265.20	15.60	2.08	249.60	7.80	0.00	108.00	7.80	0.00	141.60
36	Quilandy	411.00	274	271	24	1	246	325.20	28.80	1.20	295.20	7.20	0.60	69.60	21.60	0.60	225.60
37	Mukkom	276.00	184	183	34	0	149	219.60	40.80	0.00	178.80	20.40	0.00	89.40	20.40	0.00	89.40
38	Malappuram	337.50	225	213	7	0	206	255.60	8.40	0.00	247.20	1.20	0.00	45.00	7.20	0.00	202.20
39	Mannarkad-I	645.00	430	430	49	1	380	516.00	58.80	1.20	456.00	29.40	0.60	228.00	29.40	0.60	228.00
40	Mavelikkara	172.50	115	89	18	1	70	106.80	21.60	1.20	84.00	10.20	0.60	37.20	11.40	0.60	46.80
41	Muvattupuzha	129.00	86	85	10	0	75	102.00	12.00	0.00	90.00	6.00	0.00	39.00	6.00	0.00	51.00
42	Milambur	285.00	190	180	19	17	144	216.00	22.80	20.40	172.80	4.20	3.00	31.80	18.60	17.40	141.00
43	Mileswarom	447.00	298	298	1	0	297	357.60	1.20	0.00	356.40	0.60	0.00	175.20	0.60	0.00	181.20
44	Neeyattinkara	2502.00	1668	1196	48	4	1344	1435.20	57.60	4.80	1372.80	16.80	1.80	463.20	40.80	3.00	909.60
45	Ottappalam	490.50	327	324	34	0	290	388.80	40.80	0.00	348.00	20.40	0.00	174.00	20.40	0.00	174.00
46	Parappanangadi	388.50	259	248	8	0	240	297.60	9.60	0.00	288.00	4.80	0.00	125.40	4.80	0.00	162.60
47	Kalpetta	210.00	140	87	12	2	73	104.40	14.40	2.40	87.60	7.20	1.20	43.80	7.20	1.20	43.80
48	Kondotty	358.50	239	216	52	0	164	259.20	62.40	0.00	196.80	29.40	0.00	83.40	33.00	0.00	113.40
49	Thanur	672.00	448	396	5	0	391	475.20	6.00	0.00	469.20	0.00	0.00	0.00	6.00	0.00	469.20
50	Manjeri	735.00	490	478	39	2	437	573.60	46.80	2.40	524.40	22.20	0.60	244.20	24.60	1.80	280.20
51	Mananthavady	2292.00	1528	1187	86	195	906	1424.40	103.20	234.00	1087.20	4.80	0.00	79.80	98.40	234.00	1007.40
52	Thirissur	736.50	491	468	120	1	347	561.60	144.00	1.20	416.40	69.60	0.60	201.60	74.40	0.60	214.80
53	Wadakkanchery	870.00	580	499	151	0	348	598.80	181.20	0.00	417.60	87.00	0.00	185.40	94.20	0.00	232.20
54	Pandalam	463.50	309	235	64	0	171	282.00	76.80	0.00	205.20	24.00	0.00	67.80	52.80	0.00	137.40
55	Ponnani	439.50	293	278	24	0	254	333.60	28.80	0.00	304.80	13.20	0.00	136.20	15.60	0.00	168.60
56	Punalur	1255.50	837	825	167	3	655	990.00	200.40	3.60	786.00	49.20	16.80	171.60	151.20	-13.20	614.40
57	Panoor	69.00	46	43	0	0	43	51.60	0.00	0.00	51.60	0.00	0.00	25.80	0.00	0.00	25.80
58	Pattambi	262.50	175	174	37	0	137	208.80	44.40	0.00	164.40	22.20	0.00	82.20	22.20	0.00	82.20
59	Pathanamthitta	550.50	367	161	15	0	146	193.20	18.00	0.00	175.20	6.00	0.00	48.00	12.00	0.00	127.20
60	Piravom	94.50	63	63	7	0	56	75.60	8.40	0.00	67.20	4.20	0.00	33.00	4.20	0.00	34.20
61	Payyoli	330.00	220	219	25	0	194	262.80	30.00	0.00	232.80	11.40	0.00	73.80	18.60	0.00	159.00
62	Ramanattukara	214.50	143	143	19	0	124	171.60	22.80	0.00	148.80	8.40	0.00	63.00	14.40	0.00	85.80
63	Sulthanbathery	262.50	175	162	12	0	150	194.40	14.40	0.00	180.00	3.00	0.00	48.00	11.40	0.00	132.00
64	Sreekanthapuram	150.00	100	100	2	1	97	120.00	2.40	1.20	116.40	1.20	0.60	58.20	1.20	0.60	58.20
65	Paravoor	126.00	84	51	9	0	42	61.20	10.80	0.00	50.40	1.80	0.00	5.40	9.00	0.00	45.00
66	Shoranur	177.00	118	107	22	0	85	128.40	26.40	0.00	102.00	12.60	0.00	27.60	13.80	0.00	74.40
67	Thodupuzha	150.00	100	96	8	0	88	115.20	9.60	0.00	105.60	4.20	0.00	51.00	5.40	0.00	54.60
68	Tirur	315.00	210	182	17	0	165	218.40	20.40	0.00	198.00	10.20	0.00	92.40	10.20	0.00	105.60
69	Thalassery	45.00	30	25	2	0	23	30.00	2.40	0.00	27.60	1.20	0.00	13.80	1.20	0.00	13.80
70	Thrippunithura	316.50	211	190	51	0	139	228.00	61.20	0.00	166.80	0.00	0.00	0.00	61.20	0.00	166.80
71	Thiruvalla	73.50	49	42	7	0	35	50.40	8.40	0.00	42.00	4.20	0.00	16.20	4.20	0.00	25.80
72	Thiruvananthapuram	2818.50	1879	1505	272	3	1230	1806.00	326.40	3.60	1476.00	124.80	6.00	597.60	201.60	-2.40	878.40
73	Varkala	57.00	38	38	14	0	24	45.60	16.80	0.00	28.80	8.40	0.00	14.40	8.40	0.00	14.40
74	Vaikom	222.00	148	148	8	0	140	177.60	9.60	0.00	168.00	4.80	0.00	84.00	4.80	0.00	84.00
75	Vadakara	390.00	260	239	1	0	238	286.80	1.20	0.00	285.60	0.60	0.00	140.40	0.60	0.00	145.20
			21199	18461	2224	249	15988	22153.20	2668.80	298.80	19185.60	1020.00	42.60	7275.60	1648.80	256.20	11910.00

Handwritten mark resembling a stylized 'A' or '4'.

ANNEXURE - 8

Annexure to sanction order No. N-11012/64/2018-HFA-III-UD [C. No. 9050766]

S.L No	City Name	Central Share	No of Beneficiaries As Per DPR	No Of U Beneficiary Attach	SC	ST	other than SC/ST	Admissible release (1st& 2nd instalment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
Kerala 49 BLC																	
1	Adoor	88.5	59	59	14	0	45	70.80	16.80	0.00	0.00	8.40	0.00	27.00	8.40	0.00	27.00
2	Alappuzha	1207.5	805	599	7	1	1591	718.80	8.40	1.20	709.20	0.00	0.00	0.00	8.40	1.20	709.20
3	Angamaly	24	16	16	2	0	14	19.20	2.40	0.00	16.80	1.20	0.00	8.40	1.20	0.00	8.40
4	Attingal	33	22	19	4	0	15	22.80	4.80	0.00	18.00	2.40	0.00	9.00	2.40	0.00	9.00
5	Chengannur	13.5	9	6	3	0	3	7.20	3.60	0.00	3.60	1.20	0.00	1.80	2.40	0.00	1.80
6	Cherplassy	561	374	374	65	0	309	448.80	78.00	0.00	370.80	36.60	0.00	182.40	41.40	0.00	182.40
7	Cherthala	81	54	47	0	0	47	56.40	0.00	0.00	56.40	0.00	0.00	28.20	0.00	0.00	28.20
Chittur																	
Thathamangala																	
8	Thathamangala	67.5	45	44	11	0	33	52.80	13.20	0.00	39.60	6.60	0.00	19.80	6.60	0.00	19.80
9	Erattupetta	93	62	62	0	0	62	74.40	0.00	0.00	74.40	0.00	0.00	36.60	0.00	0.00	36.60
10	Ettumanoor	28.5	19	19	5	0	14	22.80	6.00	0.00	16.80	3.00	0.00	8.40	3.00	0.00	8.40
11	Feroke	285	190	190	25	0	165	228.00	30.00	0.00	198.00	15.00	0.00	99.00	15.00	0.00	99.00
12	Haripad	312	208	200	10	0	190	240.00	12.00	0.00	228.00	6.00	0.00	106.20	6.00	0.00	106.20
13	Iritty	555	370	358	5	2	351	429.60	6.00	2.40	421.20	3.00	1.20	207.60	3.00	1.20	213.60
14	Kalamassery	58.5	39	36	4	0	32	43.20	4.80	0.00	38.40	1.20	0.00	5.40	3.60	0.00	5.40
15	Kalpeta	100.5	67	55	6	0	49	66.00	7.20	0.00	58.80	3.60	0.00	29.40	3.60	0.00	29.40
16	Kanhangad	613.5	409	405	4	5	396	486.00	4.80	6.00	475.20	2.40	2.40	222.60	2.40	3.60	252.60
17	Kattapana	1024.5	683	591	65	9	517	709.20	78.00	10.80	621.20	36.60	4.20	304.20	41.40	6.60	316.20
18	Kochi	2037	1358	959	25	3	931	1150.80	30.00	3.60	1117.20	10.20	0.60	325.20	19.80	3.00	792.00
19	Kollam	364.5	243	130	21	1	1108	156.00	25.20	1.20	129.60	0.00	0.00	20.40	25.20	1.20	129.60
20	Kottaihal	57	38	37	2	0	35	44.40	2.40	0.00	42.00	0.60	0.00	1.80	1.80	0.00	21.60
21	Kottarakkara	48	32	25	9	0	16	30.00	10.80	0.00	19.20	5.40	0.00	8.40	5.40	0.00	10.80
22	Kottayam	280.5	187	186	14	0	172	223.20	16.80	0.00	206.40	8.40	0.00	103.20	8.40	0.00	103.20
23	Kozhikode	480	320	315	13	0	302	378.00	15.60	0.00	362.40	4.80	0.00	124.80	10.80	0.00	237.60
24	Kunnamkulam	498	332	299	60	1	1238	358.80	72.00	1.20	285.60	32.40	0.60	129.00	39.60	0.60	156.60
25	Malappuram	222	148	140	38	0	102	168.00	45.60	0.00	122.40	0.00	0.00	45.60	0.00	0.00	122.40
26	Maradu	136.5	91	85	5	0	80	102.00	6.00	0.00	96.00	2.40	0.00	45.60	3.60	0.00	50.40
27	Mattannur	298.5	199	199	2	2	195	238.80	2.40	2.40	234.00	1.20	1.20	115.80	1.20	1.20	118.20
28	Mavelikkara	10.5	7	5	1	0	4	6.00	1.20	0.00	4.80	0.00	0.00	1.20	0.00	0.00	4.80
29	Mukkom	99	66	66	12	0	54	79.20	14.40	0.00	64.80	7.20	0.00	32.40	7.20	0.00	32.40
30	Nileswarem	229.5	153	150	0	0	150	180.00	0.00	0.00	180.00	0.00	0.00	84.60	0.00	0.00	84.60
31	Palakkad	388.5	259	211	41	0	170	253.20	49.20	0.00	204.00	22.80	0.00	92.40	26.40	0.00	111.60
32	Pandalam	258	172	96	41	0	155	115.20	49.20	0.00	66.00	5.40	0.00	10.20	43.80	0.00	55.80
33	Parappinangadi	594	396	342	21	0	321	410.40	25.20	0.00	385.20	10.80	0.00	169.80	14.40	0.00	215.40
34	Pattambi	79.5	53	53	11	0	42	63.60	13.20	0.00	50.40	6.60	0.00	24.60	6.60	0.00	25.80
35	Payyannur	211.5	141	138	6	0	132	165.60	7.20	0.00	158.40	3.00	0.00	74.40	4.20	0.00	84.00
36	Perinthalmanna	1095	730	620	421	0	199	744.00	505.20	0.00	238.80	139.20	0.00	59.40	366.00	0.00	179.40

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37	Punalur	177	118	67	9	0.58	80.40	10.80	0.00	69.60	4.20	0.60	31.80	6.60	-0.60	37.80
38	Quilandy	58.5	39	36	9	0.27	43.20	10.80	0.00	32.40	3.00	0.00	12.60	7.80	0.00	19.80
39	Ramanattukara	52.5	35	35	3	0.32	42.00	3.60	0.00	38.40	1.20	0.00	13.20	2.40	0.00	25.20
40	Sulthambathery	853.5	569	484	38	11.435	580.80	45.60	13.20	522.00	0.00	0.00	0.00	45.60	13.20	522.00
41	Taliparamba	37.5	25	24	0	0.24	28.80	0.00	0.00	28.80	0.00	0.00	13.80	0.00	0.00	15.00
42	Tharur	157.5	105	86	3	0.83	103.20	3.60	0.00	99.60	0.00	0.00	0.00	3.60	0.00	99.60
43	Thrikakara	75	50	50	8	0.42	60.00	9.60	0.00	50.40	3.00	0.00	18.60	6.60	0.00	31.80
44	Thrippunithura	225	150	132	30	0.102	158.40	36.00	0.00	122.40	9.60	0.00	41.40	26.40	0.00	81.00
45	Tirur	120	80	55	10	0.45	66.00	12.00	0.00	54.00	5.40	0.00	22.80	6.60	0.00	31.20
46	Tirurangadi	319.5	213	210	6	0.204	252.00	7.20	0.00	244.80	3.60	0.00	122.40	3.60	0.00	122.40
47	Vaikom	25.5	17	17	2	0.15	20.40	2.40	0.00	18.00	1.20	0.00	9.00	1.20	0.00	9.00
			9757	8332	1091	35.7206	9988.40	1309.20	42.00	8647.20	418.80	10.80	3001.80	890.40	31.20	5645.40

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Annexure - 9

State: Kerala Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

S.L No	City Name	Central Share	No of Beneficiary As Per DPR	No Of Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st & 2nd Installment of Central Assistance) on basis of MIS entry (Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release in other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released in other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released in other than SC/ST Component (Rs. in Lakh)
1	Alappuzha	294	196	129	2	0	127	154.80	2.40	0.00	152.40	0.00	0.00	0.00	2.40	0.00	152.40
2	Anthoor	61.5	41	41	3	0	38	49.20	3.60	0.00	45.60	1.80	0.00	22.80	1.80	0.00	22.80
3	Attingal	37.5	25	25	5	0	20	30.00	6.00	0.00	24.00	3.00	0.00	12.00	3.00	0.00	12.00
4	Chalakyudi	45	30	30	4	0	26	36.00	4.80	0.00	31.20	2.40	0.00	15.60	2.40	0.00	15.60
5	Changanassery	82.5	55	53	14	0	39	63.60	16.80	0.00	46.80	8.40	0.00	23.40	8.40	0.00	23.40
6	Chittur																
7	Thathamangalam	75	50	50	12	0	38	60.00	14.40	0.00	45.60	7.20	0.00	21.60	7.20	0.00	24.00
8	Eloor	84	56	42	8	0	34	50.40	9.60	0.00	40.80	0.00	0.00	0.00	9.60	0.00	40.80
9	Etumanoor	36	24	24	4	0	20	28.80	4.80	0.00	24.00	2.40	0.00	12.00	2.40	0.00	12.00
10	Guravayoor	264	176	160	22	1	137	192.00	26.40	1.20	164.40	0.00	0.00	0.00	26.40	1.20	164.40
11	Haripad	186	124	104	11	0	93	124.80	13.20	0.00	111.60	6.60	0.00	42.60	6.60	0.00	69.00
12	Irinjalakuda	40.5	27	27	5	0	22	32.40	6.00	0.00	26.40	3.00	0.00	11.40	3.00	0.00	15.00
13	Kalamassery	66	44	44	3	1	40	52.80	3.60	1.20	48.00	0.96	0.80	24.00	0.60	0.60	24.00
14	Kalpetta	37.5	25	23	4	0	19	27.60	4.80	0.00	22.80	0.00	0.00	0.00	4.80	0.00	22.80
15	Kanhangad	42	28	23	1	0	22	27.60	1.20	0.00	26.40	0.60	0.00	13.20	0.60	0.00	13.20
16	Kannur	316.5	211	149	2	2	145	178.80	2.40	2.40	174.00	1.20	0.60	77.40	1.20	1.80	96.60
17	Karunagappally	535.5	357	351	17	0	334	421.20	20.40	0.00	400.80	7.20	0.00	146.40	13.20	0.00	254.40
18	Kochi	54	36	33	6	0	27	39.60	7.20	0.00	32.40	3.00	0.00	14.40	4.20	0.00	18.00
19	Kodungallur	676.5	451	362	16	3	343	434.40	19.20	3.60	411.60	6.00	1.20	144.60	13.20	2.40	267.00
20	Koduvally	147	98	79	8	0	71	94.80	9.60	0.00	85.20	0.00	0.00	0.00	9.60	0.00	85.20
21	Kollam	229.5	153	143	13	0	130	171.60	15.60	0.00	156.00	4.80	0.00	41.40	10.80	0.00	114.60
22	KOOTHATUKULAM	1474.5	983	438	63	2	373	525.60	75.60	2.40	447.60	0.00	0.00	0.00	75.60	2.40	447.60
23	Kottakkal	19.5	13	13	2	1	10	15.60	2.40	1.20	12.00	0.60	0.00	6.00	1.20	0.60	6.00
24	Kozhikode	19.5	13	10	0	0	10	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	6.00
25	Malappuram	624	416	415	21	1	393	498.00	25.20	1.20	471.60	8.40	0.00	144.60	16.80	1.20	327.00
26	Manjeri	112.5	75	73	4	0	69	87.60	4.80	0.00	82.80	0.00	0.00	0.00	4.80	0.00	82.80
27	Mannarkad-I	391.5	261	251	34	5	212	301.20	40.80	6.00	254.40	19.80	3.00	109.20	21.00	3.00	145.20
28	Mattannur	57	38	38	3	0	35	45.60	3.60	0.00	42.00	0.00	0.00	0.00	3.60	0.00	42.00
29	Nedunangad	51	34	34	1	0	33	40.80	1.20	0.00	39.60	0.60	0.00	19.80	0.60	0.00	19.80
30	Nilambur	1227	818	738	37	1	700	895.60	44.40	1.20	840.00	0.00	0.00	0.00	44.40	1.20	840.00
31	Nileswaram	165	110	94	7	9	78	112.80	8.40	10.80	93.60	0.00	0.00	0.00	8.40	10.80	93.60
32	Ottappalam	123	82	55	0	0	55	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	66.00
33	Palai	219	146	143	15	0	128	171.60	18.00	0.00	153.60	9.00	0.00	76.80	9.00	0.00	76.80
34	Palaikad	28.5	19	19	1	1	17	22.80	1.20	1.20	20.40	0.60	0.60	10.20	0.60	0.60	10.20
35	Pandalam	241.5	161	156	14	0	142	187.20	16.80	0.00	170.40	4.80	0.00	70.80	12.00	0.00	99.60
		136.5	91	89	26	0	63	106.80	31.20	0.00	75.60	12.60	0.00	32.40	18.60	0.00	43.20

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36	Paravur	34.5	23	16	2	0	14	19.20	2.40	0.00	16.80	0.00	0.00	2.40	0.00	16.80	
37	Payyannur	18	12	10	1	0	9	12.00	1.20	0.00	10.80	0.60	0.00	0.60	0.00	6.00	
38	Payyoli	517.5	345	308	20	0	288	369.60	24.00	0.00	345.60	6.60	0.00	17.40	0.00	237.00	
39	Perinthalmanna	78	52	38	6	0	32	45.60	7.20	0.00	38.40	0.00	0.00	7.20	0.00	38.40	
40	Perumbavoor	16.5	11	10	2	0	8	12.00	2.40	0.00	9.60	1.20	0.00	1.20	0.00	6.00	
41	Piravom	88.5	59	59	5	0	54	70.80	6.00	0.00	64.80	3.00	0.00	3.00	0.00	42.00	
42	Ponnani	312	208	180	27	0	153	216.00	32.40	0.00	183.60	10.80	0.00	21.60	0.00	122.40	
43	Shoranur	192	128	128	14	0	114	153.60	16.80	0.00	136.80	4.80	0.00	12.00	0.00	96.00	
44	Sreekanthapuram	379.5	253	249	26	6	217	298.80	31.20	7.20	260.40	9.00	3.60	22.20	3.60	192.60	
45	Thiruvananthapuram	3226.5	2151	1490	275	4	1211	1788.00	330.00	4.80	1453.20	0.00	0.00	330.00	4.80	1453.20	
46	Thodupuzha	87	58	58	5	0	53	69.60	6.00	0.00	63.60	3.00	0.00	3.00	0.00	31.80	
47	Thirissur	43.5	29	29	3	0	26	34.80	3.60	0.00	31.20	1.80	0.00	1.80	0.00	19.20	
48	Tirurangadi	124.5	83	81	3	0	78	97.20	3.60	0.00	93.60	0.00	0.00	3.60	0.00	93.60	
49	Vadakara	18	12	10	0	0	10	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	6.00	
50	Valanchery	118.5	79	79	11	0	68	94.80	13.20	0.00	81.60	0.00	0.00	13.20	0.00	81.60	
			8970	7203	788	37	6378	8643.60	945.60	44.40	7653.60	157.20	10.20	788.40	1456.80	34.20	6196.80

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Annexure to sanction order No. N-11012/64/2018-HFA-III-UD (C. No. 9050766)

Kerala 32nd CSMC

S.I. No	City Name	Central Share	No of Beneficiary As Per DPR	No Of U Beneficiary Attach	SC	ST	Other than SC/ST	Admissible release (1st& 2nd Installment of Central Assistance) on basis of MIS entry(Rs. in lakh)	Admissible release in SC Component (Rs. in lakh)	Admissible release in ST Component (Rs. in lakh)	Admissible release other than SC/ST Component (Rs. in lakh)	Already released in SC Component (Rs. in Lakh)	Already released in ST Component (Rs. in Lakh)	Already released other than SC/ST Component (Rs. in Lakh)	Already released as 1st/2nd instalment in SC Component (Rs. in Lakh)	Already released as 1st/2nd instalment in ST Component (Rs. in Lakh)	To be released other than SC/ST Component (Rs. in Lakh)
1	Adoor	78	52	52	16	0	36	62.40	19.20	0.00	43.20	9.60	0.00	21.60	9.60	0.00	21.60
2	Alappuzha	750	500	377	4	1	372	452.40	4.80	1.20	446.40	0	0	0	4.80	1.20	446.40
3	Chalakyudy	58.5	39	39	5	0	34	46.80	6.00	0.00	40.80	3	0	20.4	3.00	0.00	20.40
4	Eraittupetta	211.5	141	136	2	0	134	163.20	2.40	0.00	160.80	1.20	0.00	80.40	1.20	0.00	80.40
5	Irinjalakuda	180	120	120	29	0	91	144.00	34.80	0.00	109.20	17.40	0.00	54.60	17.40	0.00	54.60
6	Irritty	36	24	24	1	1	22	28.80	1.20	1.20	26.40	0.60	0.60	13.20	0.60	0.60	13.20
7	Kalpetta	66	44	40	5	0	35	48.00	6.00	0.00	42.00	3.00	0.00	21.00	3.00	0.00	21.00
8	Kannur	81	54	52	7	0	45	62.40	8.40	0.00	54.00	4.20	0.00	27.00	4.20	0.00	27.00
9	Kayamkulam	240	160	159	1	1	157	190.80	1.20	1.20	188.40	0.60	0.60	93.00	0.60	0.60	93.00
10	Kochi	1101	734	681	34	4	643	817.20	40.80	4.80	771.60	19.20	2.40	363.00	21.60	2.40	408.60
11	Kodungallur	70.5	47	47	6	0	41	56.40	7.20	0.00	49.20	0.00	0.00	19.20	7.20	0.00	30.00
12	Koduvally	123	82	81	10	0	71	97.20	12.00	0.00	85.20	6.00	0.00	42.60	6.00	0.00	42.60
13	Kottarakkara	121.5	81	75	27	0	48	90.00	32.40	0.00	57.60	16.20	0.00	28.80	16.20	0.00	28.80
14	Kozhikode	301.5	201	195	28	0	167	234.00	33.60	0.00	200.40	16.80	0.00	97.80	16.80	0.00	102.60
15	Kunnankulam	757.5	505	411	119	3	289	493.20	142.80	3.60	346.80	58.80	1.80	131.40	84.00	1.80	215.40
16	Malappuram	162	108	107	0	0	107	128.40	0.00	0.00	128.40	0.00	0.00	64.20	0.00	0.00	64.20
17	Manjeri	292.5	195	180	28	0	152	216.00	33.60	0.00	182.40	16.80	0.00	87.60	16.80	0.00	94.80
18	Nedumangad	192	128	126	3	1	122	151.20	3.60	1.20	146.40	1.80	0.60	65.40	1.80	0.60	81.00
19	Palai	36	24	24	1	0	23	28.80	1.20	0.00	27.60	0.60	0.00	13.80	0.60	0.00	13.80
20	Palakkad	184.5	123	120	4	0	116	144.00	4.80	0.00	139.20	2.40	0.00	67.80	2.40	0.00	71.40
21	Parappinangadi	330	220	210	19	0	191	252.00	22.80	0.00	229.20	11.40	0.00	113.40	11.40	0.00	115.80
22	Payyannur	90	60	58	7	0	51	69.60	8.40	0.00	61.20	4.20	0.00	30.60	4.20	0.00	30.60
23	Payyoli	180	120	99	8	0	91	118.80	9.60	0.00	109.20	4.80	0.00	53.40	4.80	0.00	55.80
24	Perinthalmanna	204	136	88	61	0	27	105.60	73.20	0.00	32.40	26.40	0.00	13.80	46.80	0.00	18.60
25	Ponnani	180	120	120	8	0	112	144.00	9.60	0.00	134.40	2.40	0.00	48.00	7.20	0.00	86.40
26	Sulthanbathery	88.5	59	59	5	0	54	70.80	6.00	0.00	64.80	2.40	0.00	31.80	3.60	0.00	33.00
27	Thalassery	43.5	29	29	1	0	20	25.20	1.20	0.00	24.00	0.60	0.00	12.00	0.60	0.00	12.00
28	Thiruvananthapuram	882	588	492	104	1	387	590.40	124.80	1.20	464.40	37.80	1.20	157.80	87.00	0.00	306.60
29	Thodupuzha	87	58	58	6	0	52	69.60	7.20	0.00	62.40	3.60	0.00	31.20	3.60	0.00	31.20
30	Tirurangadi	79.5	53	49	0	0	49	58.80	0.00	0.00	58.80	0.00	0.00	29.40	0.00	0.00	29.40
31	Vaianchery	34.5	23	23	4	0	19	27.60	4.80	0.00	22.80	1.80	0.00	10.80	3.00	0.00	12.00
32	Wadakkanchery	367.5	245	242	57	2	183	290.40	68.40	2.40	219.60	33.00	1.20	105.60	35.40	1.20	114.00
			5073	4565	610	14	3941	5478.00	732.00	16.80	4729.20	306.60	8.40	1950.60	425.40	8.40	2778.60