PAO(Sectt.)/UD/Admin/Advice/2018-19/3026-27 **GOVERNMENT OF INDIA**

PAO(Sectt.), Ministryof Urban Development 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	846
Advice Date:	30/03/2019

Sir,

Please debit our account with Rs.3,07,80,000/- (Three Crore Seven Lakh Eighty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: March, 2019

The Amount to be Settled: March, 2019

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KARNATAKA	110	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	3,07,80,000	N-11015/3/2019-HFA-V-UD (FTS-9062589) dated 26/03/2019
		-	GRAND TOTAL:	3,07,80,000	

Signature of the authorized official

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

1. O/o the Accountant General (A&E), Karnataka, P.B. No.5369, Pane House Road, Residency Park, Banglore-560001

2 .Sh B.K. Mandal, US (HFA-V), M/o H&UA, Nirman Bhawan, New Delhi.

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

Mon-Coll DNDag 02/05/19 MIS- HFA

No. N-11015/3/2019-HFA-V-UD (FTS-9062589) Government of India Ministry of Housing and Urban Affairs (HFA-V Section)

Room No.3, Technical Cell, Gate No.7 Nirman Bhawan, New Delhi-11.

Dated: 26.03.2019

To

The Pay & Accounts Officer (Sectt.) M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.

Sub: Release of Rs. 307.80 lakh as 1st instalment of Central Assistance to State Government of Karnataka for establishment of 1 State Level Technical Cell (SLTC) with 8 Specialists and 31 City Level Technical Cells (CLTCs) with 128 Specialists under Pradhan Mantri Awas Yojana (Urban) {PMAY(U)} for FY 2018-19 - reg.

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of Rs. 3,07,80,000/- (Rupees Three Crore Seven Lakh and Eighty Thousand only) to the State Government of Karnataka for establishment of 1 SLTC with 8 Specialists and 31 CLTCs with 128 Specialists under PMAY(U) Mission for FY 2018-19. The details along with amount of release towards 1st instalment are as under:

(Rs. in lakh)

Establishment of SLTC/ CLTCs in Karnataka for FY 2018-19										
S. No.	SLTC/ CLTCs (no.)			1st instalment (50% of eligible Central share)						
1.	SLTC (8)	62.40	46.80	23.40						
2.	CLTC (128)	758.40	568.80	284.40						
To	tal	820.80	615.60	307.80						

- The above grant is subject to the following conditions:
 - i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The States are requested to establish the SLTC/ CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. Those States who have continued the existing Cell under RAY for PMAY(U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- vi. State Governments are required to furnish Utilization Certificate as per GFR, Undertakings and Statement of Expenditure to the Government of India as per

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- vii. Capacity Building Guidelines before claiming next installment on utilization of 70% of the amount released earlier.
- viii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - ix. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA(Urban) mission.
 - x. Transfer of funds, may be made through PFMS/DBT mode, as applicable.
- 3. The expenditure is debitable to the following Head of Account under Demand No. 56 of the Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head:	3601	Grants-in-aid to State Governments						
Sub-Major Head	06	Grants for Centrally sponsored plan schemes						
Minor Head	101	Urban housing and other Grants						
Sub Head	31	Pradhan Mantri Awas Yojana (Urbar						
Detailed Head	01	Assistance to State Governments for PMAY (U)						
Object Head	31.01.31	Grants-in-aid-General						

- 4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II/45/76/SC dated 22.2.1977.
- 5. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s) Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- 6. This issues with the concurrence of the Finance Division vide their **Note # 8** dated 22.03.2019.
- 7. The sanction has been registered at **SI. No.** 328 of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,

- Hug

(B.K. Mandal)

Under Secretary to the Government of India Tel:011-23063285

Email: clsshfa5@yahoo.com

Encl: As above.

Copy to:

- 1. Pr. Secretary/Secretary Urban Development/Housing of State Govt. of Karnataka.
- Managing Director, Rajiv Gandhi Rural Housing Corporation Limited, Govt. of Karnataka, Cauvery Bhawa, 9th Floor, C&F Block, K.G. Road, Bengaluru – 560009, E-mail: rgrhcl@nic.in
- 3. Reserve Bank of India, CAS, Nagpur.
- 4. Accountant General (A&E), Karnataka.
- 5. Budget Division M/o HUA.
- 6. DS (IFD), MoHUA

- 7. DDO, M/o Urban Development, Section Officer(Admn-II), Nirman Bhawan, New Delhi
- 8. DS(HFA-3), MoHUA.
- PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry.
- 10. Sanction Folder

(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC in respect of State Govt. of Karnataka for FY 2018-19

			Selection of the last of the l		Glannah	- American	
					Annual Budget	Sudget	
Designation of Sp recruit	ecialist to be	Qualification (PG, UG, Dip)	Unit rate per month	Unit rate/specialist/ year as per qualification (INR in lakh)	Central Share(75%) (INR in lakh)	State Share (25%) (INR in lakh)	50% of Central Share (INR in lakh)
Municipal Engineer	neer	M Tech	85,000	10.20	7.65	2.55	3.83
ocial Develop	Social Development Specialist	MSW	65,000	7.80	5.85	1.95	2.93
Town Planning Specialist	Specialist	M Tech	85,000	10.20	7.65	5 2.55	3.83
apacity Build	Capacity Building Specialist	MA	000'09	7.20	5.40	1.80	2.70
MIS Specialist		BE	70,000	8.40	6.30	2.10	3.15
Housing Finance Specialist	ce Specialist	M com	85,000	10.20	7.65	5 2.55	3.83
IEC Specialist		BE	70,000	8.40	6.30	2.10	3.15
Total			3	62.40	46.80	15.60	23.40



Details of CLTCs with respect to State Govt. of Karnataka for FY 2018-19

		Number of								A	nnual Budget		1
City / Cluster No.	Name of District (Cluster)	Number of cities included in CLTC	City Names	Population (in lakh)	Approved posts	Presently working	Number of Specialists to be recruited	designation	Qualification (PG, UG, Dip.)	Total Cost (INR in Lakhs)	State Share (25%) (INR In Lakhs)	Central Share (75%) (INR in Lakhs)	50% of Centra Share (INR in lokh)
1	Bengaluru (Urban)	1	Bengaluru (BBMP)	85.95	8	4	4	Municipal Engineer Capacity Building and Institutional Strengening Specialist Town Planner Social Development Specialist Housing Finance Specialist	PG	67.2	16.8	50.4	25.2
\neg			Aurad	1				1. Municipal Engineer					
- 1			Basayakalyan		1			2. Social Development					
2	Bidar	7	Bhalki Bidar	2.16	4	1	3	Specialist 3. MIS Specialist	PG	21.6	5.4	16.2	8.1
~			Chittaguppa					4. Housing Finance	0.55	I AMELIAND			net/in
			Humnabad			1		Specialist				0 .	
-			Hallikhed Basavanabagewadi	+		-					 		
- 1			Vijayapura	3.27									
			Indi		1								
			Muddebihal Sindagi	+	-			Municipal Engineer Social Development					
			Talikots		1		1000	Specialist		21.5		100000	
3 Vijayapura	13	Alamela		4	0	4	3. MIS Specialist 4. Housing Finance	PG	21.6	5.4	16.2	8.1	
		Managooli Kolhara	-	1			Specialist						
			Nalatavada		1								
- 1			Nidagundi Devarahipparagi	-	1	1							
			Chadachana		1		//						
			Gurumitkal					1. Municipal Engineer	3				
. 1	i monor		Shahapur	-	-		-20	2. Social Development Specialist		21.6	5.4		10000001
4	4 Yadgir	6	Shorapur Yadgir	0.74	4	2	2	3. MIS Specialist	PG			16.2	8.1
			Kakkera		1			4. Housing Finance					
-			Kembhavi Badami	+		-		Specialist	-	 	+		
			Bagalakote	1.13	2	4	o			21.6	5.4	16.2	
			Bilagi Guledgudda		-								
			Hunagund		1			1. Municipal Engineer					
			likal		-			2. Social Development Specialist	₽G				
5	Bagalkot	15	Jamakhandi Kerur		4			3. MIS Specialist 4. Housing Finance Specialist					8.1
			Mahalingapur		1								
			Mudhol Rabakavi Banhatti	-	+			Specialist					
- 1			Tordal		1								
			Ameenagada Belagali	-	-								
			Kamathagi										
	Charle Over		Devadurga	-	-								
		chur 11	Lingasugur	+	1	1	o	Municipal Engineer Social Development Specialist MIS Specialist	PG	21.6	5.4	16.2	
			Mudagal]								8.1
6	Raichur		Raichur Sindhanoor	2.3	4	4							
	0.000		Kavitala		1	1	1	4. Housing Finance					
			Turuvihala Balaganuru	+	-			Specialist					
			Sirivara		1								
_		+	Maski Gangavathi	-	-	-	-			-			
		Koppal 7	Koppal	0.7	1			1. Municipal Engineer					
			Kushtagi Yelburga	-	-			2. Social Development Specialist					
7	Koppal		Kukanuru	_	4	0	4	3. MIS Specialist	PG	21.6	5.4	16.2	6.1
			Bhagyanagara					4. Housing Finance					
			Kanakagiri Tavaragera	+				Specialist					
			Karatagi		1								
			Ankola Bhatkel	-	-		Towns, Aller Service				1		
1			Dandeli	1	1			1. Municipal Engineer			1		
			Haliyal		4			2. Social Development			1		
		12	Honnavar Karwar	0.7	7		4	Specialist 3. MIS Specialist	PG	21.6	5.4	16.2	6.1
	illus - P			1	4	0	1	4. Housing Finance	100	22.0		10.2	
8	Uttara Kannada	12	Kunxta					4. Housing Finance Specialist					
8	Uttara Kannada	12	Mundagod		-								1
8	Uttara Kannada	12	Mundagod Siddapur Sirsi										
8	Uttara Kannadi	12	Mundagod Siddapur Sirsi Yellapur										
8	Uttara Kannada	12	Mundaged Siddapur Sinsi Yellapur Jali Bankapur										
8	Uttara Kannada	12	Mundagod Siddapur Sirsi Yellapur Jali Baakapur Byadgi					Municipal Engineer					
8	Uttara Kannadi	12	Mundagod Siddepur Sirei Yellapur Jali Bankapur Byadgi Hanagal	0.6	7								
8	Uttara Kannadi	9	Mundagod Siddepur Siresi Yellinpur Jali Bankapur Bandgi Hanagal Haveri Hirekerur	0.6	77 4	1	3	Municipal Engineer Social Development Specialist Mis Specialist	PG	21.6	5.4	16.2	8.1
			Mundagod Siddepur Sirsi Yeliapur Jali Bankapur Byadgi Hanegal Haveri	0.6		1	3	Municipal Engineer Social Development SpecialIst	PG	21.6	5,4	16.2	8.1



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City / Juster No.	Name of District (Cluster)	Number of cities included in CLTC	, City Names	Population (in lakh)	Approved posts	Presently working	Number of Specialists to be recruited	designation	Qualification (PG, UG, Dip.)	Total Cost (INR in Lakhs)	State Share (25%) (INR in Lakhs)	Central Share (75%) (INR In Lakhs)	50% of Centra Share (INR in lakh)
10	Bellary	15	Beilary Hooyeit Hospet Kamalapur Kampli Kotur Kudiigi Sandur Shirugupa Teikalakote Kudithiri Kurekuppa Kurekuppa	4.10	4	1	з	Municipal Engineer Social Development Specialist Mits Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
11	Shimoga	9	Mariyammanahalli Hagaribommanahalli Bhadravahi Hosanagara Jog Kargal Sagar Shikaripura Shimoga Shralakoppa Sorab	3.23	4	2	2	Municipal Engineer Social Development Specialist Housing Finance Specialist	PG	21.6	5.4	15.2	8.1
12	Udupi	s	Karkal Kundapur Seligrama Udupi Kaapu	1.45	4	1	3	Municipal Engineer Social Development Specialist MIS Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
13	Chikkamagalur	8	Birur Chikmagalur Kadur Koppa Mudigere Narasimharajapura Sringeri Tarikere	1.18	4	2	2	Municipal Engineer Social Development Specialist Mis Specialist Mis Specialist Mousing Finance Specialist	PG PG	21.6	5.4	16-2	8.1
14	Dakshina Kannada	10	Bantwal Behangadi Belhangadi Mangalore Mudabidri Mulki Puttur Sulya Uilal Vitla Totekaaru	4.99	4	0	4	Municipal Engineer Social Development Specialist Mis Specialist Housing Finance Specialist	PG	-28.8	7.2	21.6	10.8
15	Hassan	8	Ahr Arikalgud Arasikere Belur Channarayapatna Hassan Holonarsipura Saklespura	1.55	4	1	3	Municipal Engineer Social Development Specialist Mills Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
16	Kodagu	4	Kushalanagara Madikeri Somwarpet Virajpet	0.33	4	0	4	Municipal Engineer Social Development Specialist MIS Specialist Housing Finance	PG	21.6	5.4	16.2	8.1
17	Chamrajanagara	s	Chamarajanagara Gundlupet Hanur Kollegal Yelandur	0.76	4	0	4	Municipal Engineer Social Development Specialist Mis Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
18	Ramanagara	5	Channapatne Kanakapura Magadi Ramanagaram Bidadi	0.95	4	2	2	Municipal Engineer Social Development Specialist Mis Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
19	Bengaluru (Rural)	5	Devanahalli Doddaballapur Hosakote Nelamangala Vijayapura	0.93	4	0	4	Municipal Engineer Social Development Specialist MIS Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
20	Bengaluru (Urban)	6	Anckal Bommasandra Hebbagodi Attibele Jigani Chandapura	0.81 0.82 0.25 0.24 0.26	4	0	4	Municipal Engineer Social Development Specialist MIS Specialist Housing Finance Specialist	PG	21.6	5.4	16.2	8.1
21	Mysore	9	Bannur H D Kote Hunsur Krishnarajanagar Mysore Nanjangud Periyapatna Sargur	9,2		2	2	Municipal Engineer Social Development Specialist Mis Specialist Housing Finance Specialist	PG	28.8	7.2	21.6	10.8

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Control Cont													Rs.in Lakhs
Column		Number of	1 18							A	nnual Budget		An Devotedor - Million
Tribulation Comment	Cluster Distri	ict cities included in	City Names				Specialists to	designation	(PG, UG,	(INR in	(25%) (INR	Share (75%) (INR	50% of Central Share (INR in lakh)
Substitute	22	6	Annigeri Hubli-Dharwad Kalagatgi Kundagol	9.44	4	4	0	Social Development Specialist Mis Specialist Housing Finance	PG	28.8	7.2	21.6	10.8
Manual	23 Kaibu	ingi 9.	Afzalpur Aland Chincholi Chittapur Gulbarga Jewarpi Sodam Shahabad	5,43	4	4	0	Municipal Engineer Social Development Specialist Mts Specialist Housing Finance	PG	25.8	7.2	21.6	10.6
Davangere Davangere A	24 Belgi	avi 33	Bailhongal Belgaum Chikkodi Gokak Hukkeri Khanapur Komur Komur Kudachi Mudalagi Nippani Ramadurga Ramadurga Rayabagh Sadalga Sankeswar Saladaga Sankeswar Saladaga Sankeswar Mudalagi MK Hubballi Naganoor Harugeri Mugalakhoda Munavalli Arambhavi Boragava Chennamma Kithura Ezamba Chennamma Kithura Kalioli Ugarakhurda Ainapura Shedabala	4.90	4	2	2	Social Development Specialist Mis Specialist Housing Finance Specialist	PG	28.8	7.2	21.6	10.8
Childamyskandelli Globh Cartagore Cable Cartagore Catle	25 Davan	igera 7	Channagiri Davangere Harappanahalli Harihara Honnali Jagalur	4.35	1	2	2	Social Development Specialist Mi5 Specialist Housing Finance	PG	28.6	7.2	21.6	10.8
Bangaryet	26 Tum	ikur 10	Chikkanayakanahalli Gubbi Koratagere Kunigal Madhugiri Pavagada Sira Tiptur Tumkur	3.02		2	2	2. Social Development Specialist 3. MIS Specialist 4. Housing Finance	PG	21.6	5.4	16.2	8.1
Cadag - Betageri	27 Kol	lar 6	Bangarpet Kolar Malur Mulbagal Robertsonpet	1.38	1	0	4	Social Development Specialist MIS Specialist Housing Finance	PG	21.6	5.4	16.2	8.1
Chilabare Chiradurga 1.46 Chiradurga	28 Gad	dag 9	Gadag-Betageri Gajendragad Lakshmishwara Mulgund Mundargi Naregal Naragund Ron	1.72	}	4	0	Social Development Specialist MtS Specialist Housing Finance	PG	21.6	5.4	16.2	8.1
Strishnarajpet Naddur Specialist Spe	29 Chitra	idurga 7	Challakere Chitradurga Hiriyur Hotalkere Hosadurga Molakalmuru	1.40		2	2	Social Development Specialist MIS Specialist Housing Finance	PG	21.6	5.4	16.2	8.1
Bagopali Chikkaballapur 0.64 1. Municipal Engineer 2. Social Development 2. Social Development 2. Social Development 3. MtS Specialist PG 21.6 5.4 16.2 6.1 16.2 6.1 16.2	30 Mar	ndya 7	Krishnarajpet Maddur Malavalli Mandya Nagamangalo Pandavapura	1.3	4	1	3	Social Development Specialist MIS Specialist Housing Finance	FG	21.6	5.4	16.2	8.1
Siddlaghatta Specuaist Specuaist Scotlaghatta Specuaist			Bagepalli Chikkaballapur Chintamani Gouribidanur	0,6	7	0	4	Social Development Specialist MIS Specialist	PG	21.6	5.4	16.2	8.1

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