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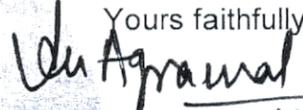
The Secretary
M/o Urban Development
Government of Telangana,
Secretariat,
Hyderabad-500001

Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no. N-11012/20/2018-HFA-III-UD (E: 9039595) dated 25.03.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 60,37,03,000/- (Rupees Sixty Crore Thirty Seven Lakh Three Thousand Only)** has been credited to the **State Government of Telangana**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,

(Dr. Shailesh Kr. Agrawal)
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-III Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO (HFA)

② Man-call Bredas 9/5/18

③ MIS- HFA Ashwati 9/5/18


7/5/18

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।



F. No: N-11012/20/2018-HFA-III-UD (E: 9039595)

Government of India
Ministry of Housing & Urban Affairs
HFA-III Section

Nirman Bhawan, New Delhi
Dated: 25 March, 2018

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi - 110003

Sub: Release of Rs. 60,37,03,000/- (Rupees Sixty crore Thirty Seven lakh Three thousand only) as Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to State Govt. of Telangana for 73 AHP projects approved by CSMC in its 4th meeting held on 21 December, 2015 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2017-18.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 60,37,03,000/- (Rupees Sixty crore Thirty Seven lakh Three thousand only)** to the **State Government of Telangana** for 73 AHP projects approved by CSMC in its 4th meeting held on 21 December, 2015 from NUHF borrowed from NSSF as remaining part of **1st installment** of central assistance for creation of Capital assets under PMAY (U) for the F.Y. 2017-18. Details of the 73 AHP projects are attached at **Annexure**.

2. The category-wise summary of the above said release is as under:

(Rs. in crore)

No. of Project.	Central Assistance sanctioned	1 st instalment (40%) of central assistance sanctioned	Central Assistance already released (1 st inst.)	Central Assistance being released in this sanction (1 st inst.)	Category-wise amount		
					SC	ST	Other than SC & ST
73 AHP	710.61	284.244	223.8737	60.3703	-	7.1338	53.2365

3. BMTPC shall release the amount to State Government of **Telangana** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 60,37,03,000/-** is further subject to the following terms and conditions in addition to the observations of the CSMC:

Signature

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of these AHP projects for necessary monitoring.
- XI. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.

Ampla

5. The expenditure is to be booked in PFMS scheme code 1989 -State & UT Grants under PMAY (Urban)-EBR Component for Rs. 60,37,03,000/- (Rupees Sixty crore Thirty Seven lakh Three thousand only) to the State Government of Telangana for the financial year 2017-18 and will be transferred to State Govt. of Telangana through e-payment as per details as under:

Name of the State	Telangana
Agency name as per Bank Account	Mission Director, MEPMA, Telangana
Account No	35589281480
Bank Name	State Bank of India
Bank Address	New Malleshpally, H.No. 10-3-543, Vijay Nagar Colony, Hyderabad
IFSC code	SBIN0008027

6. This being the 1st instalment of Central assistance, no UC is required/due for above release.

7. This issues with the concurrence of the Finance Division vide their Note No. 388/DS (D-VI)/FD/ (E: 9039595) dated 24.08.2017.

8. This sanction has been registered at S.No. 277.. in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2017-18.

Yours faithfully,



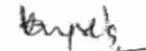
(Vinod Gupta)

Under Secretary to the Government of India

Tele No.011-23062859

Copy to:-

1. The Secretary, M/o Urban Development, Government of Telangana, Secretariat, Hyderabad - 500001
2. The Mission Director, MEMPA, Directorate of Municipal Administration, Dept. of MA & UD, Government of Telangana, Hyderabad
3. Accountant General (A&E), Telangana.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Deputy Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, Mahalekha Niyantrak Bhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File Copy



(Vinod Gupta)

Under Secretary to the Government of India

Sno	City	No. of Eligible EWS Units	Central Assistance (Cr)	1st Installment (40% of Central Assistance) (In Cr)	Admissible Central Assistance in SC Component (In Cr)	Admissible Central Assistance in ST Component (In Cr)	Admissible Central Assistance in General Component (In Cr)	Already Released in ST Component (In Cr)	Already Released in General Component (In Cr)	Already Released in SC Component (In Cr)	Central share Released (In Cr)	Pending Central Assistance (In Cr)	To be Released In ST Component (In Cr)	To be Released In General Component (In Cr)
1	Achampet	500	7.5	3.000	0.393	0.288	2.319	0.023	2.092	0.393	2.507	0.493	0.265	0.227
2	Arnour	500	7.5	3.000	0.246	0.038	2.715	0.009	2.092	0.246	2.347	0.633	0.029	0.624
3	Bhongir	324	4.86	1.944	0.275	0.030	1.640	0.009	1.356	0.275	1.640	0.304	0.020	0.284
4	Boothan	231	3.465	1.386	0.098	0.014	1.274	0.009	0.666	0.098	1.073	0.313	0.005	0.308
5	Gajwel	1842	27.63	11.052	0.964	0.219	9.869	0.006	7.707	0.964	8.676	2.376	0.213	2.163
6	Hydrabad	48	0.72	0.288	0.020	0.005	0.263	1.299	0.201	0.020	1.520	0.000	0.000	0.000
7	Hydrabad	48	0.72	0.288	0.020	0.005	0.263	0.000	0.201	0.020	0.221	0.067	0.005	0.062
8	Hydrabad	50	0.75	0.300	0.021	0.005	0.274	0.000	0.209	0.021	0.230	0.070	0.005	0.065
9	Hydrabad	76	1.14	0.456	0.032	0.007	0.417	0.000	0.318	0.032	0.350	0.106	0.007	0.099
10	Hydrabad	78	1.17	0.468	0.033	0.008	0.438	0.000	0.326	0.033	0.359	0.109	0.008	0.101
11	Hydrabad	100	1.5	0.600	0.042	0.010	0.548	0.000	0.418	0.042	0.460	0.140	0.010	0.130
12	Hydrabad	124	1.86	0.744	0.052	0.012	0.680	0.000	0.519	0.052	0.571	0.173	0.012	0.161
13	Hydrabad	125	1.875	0.750	0.053	0.012	0.685	0.000	0.523	0.053	0.576	0.174	0.012	0.162
14	Hydrabad	126	1.89	0.756	0.053	0.012	0.691	0.000	0.527	0.053	0.580	0.176	0.012	0.163
15	Hydrabad	150	2.25	0.900	0.063	0.015	0.822	0.000	0.628	0.063	0.691	0.209	0.015	0.195
16	Hydrabad	176	2.64	1.056	0.074	0.017	0.965	0.000	0.736	0.074	0.810	0.246	0.017	0.228
17	Hydrabad	200	3	1.200	0.084	0.020	1.096	0.000	0.837	0.084	0.921	0.279	0.020	0.259
18	Hydrabad	216	3.24	1.296	0.091	0.021	1.184	0.000	0.904	0.091	0.995	0.301	0.021	0.280
19	Hydrabad	250	3.75	1.500	0.105	0.025	1.370	0.000	1.046	0.105	1.151	0.349	0.025	0.324
20	Hydrabad	250	3.75	1.500	0.105	0.025	1.370	0.000	1.046	0.105	1.151	0.349	0.025	0.324
21	Hydrabad	250	3.75	1.500	0.105	0.025	1.370	0.000	1.046	0.105	1.151	0.349	0.025	0.324
22	Hydrabad	252	3.78	1.512	0.106	0.025	1.381	0.000	1.054	0.106	1.160	0.352	0.025	0.327
23	Hydrabad	266	3.84	1.536	0.108	0.025	1.403	0.000	1.071	0.108	1.179	0.357	0.025	0.332
24	Hydrabad	267	4.005	1.602	0.112	0.026	1.463	0.000	1.117	0.112	1.229	0.377	0.027	0.350
25	Hydrabad	270	4.06	1.620	0.114	0.027	1.480	0.000	1.130	0.114	1.243	0.379	0.026	0.346
26	Hydrabad	288	4.32	1.728	0.121	0.028	1.578	0.000	1.205	0.121	1.326	0.402	0.028	0.374
27	Hydrabad	300	4.5	1.800	0.126	0.030	1.644	0.000	1.255	0.126	1.381	0.419	0.030	0.389
28	Hydrabad	300	4.5	1.800	0.126	0.030	1.644	0.000	1.255	0.126	1.381	0.419	0.030	0.389
29	Hydrabad	311	4.665	1.866	0.131	0.031	1.705	0.000	1.301	0.131	1.432	0.434	0.031	0.403
30	Hydrabad	320	4.8	1.920	0.135	0.032	1.754	0.000	1.339	0.135	1.473	0.447	0.032	0.415
31	Hydrabad	324	4.86	1.944	0.136	0.032	1.776	0.000	1.356	0.136	1.492	0.452	0.032	0.420
32	Hydrabad	360	5.4	2.160	0.151	0.035	1.973	0.000	1.506	0.151	1.658	0.502	0.035	0.467
33	Hydrabad	414	6.21	2.484	0.174	0.041	2.269	0.000	1.732	0.174	1.906	0.578	0.041	0.537
34	Hydrabad	432	6.48	2.592	0.182	0.043	2.368	0.000	1.807	0.182	1.989	0.603	0.043	0.560
35	Hydrabad	432	6.48	2.592	0.182	0.043	2.368	0.000	1.807	0.182	1.989	0.603	0.043	0.560
36	Hydrabad	432	6.48	2.592	0.182	0.043	2.368	0.000	1.807	0.182	1.989	0.603	0.043	0.560
37	Hydrabad	450	6.75	2.700	0.189	0.044	2.466	0.000	1.883	0.189	2.072	0.628	0.044	0.594
38	Hydrabad	450	6.75	2.700	0.189	0.044	2.466	0.000	1.883	0.189	2.072	0.628	0.044	0.594
39	Hydrabad	450	6.75	2.700	0.189	0.044	2.466	0.000	1.883	0.189	2.072	0.628	0.044	0.594
40	Hydrabad	480	7.2	2.880	0.202	0.047	2.631	0.000	2.008	0.202	2.210	0.670	0.047	0.623

S.No	City	No. of Eligible EWS Units	Central Assistance (Cr)	1st Installment (40% of Central Assistance) (in Cr)	Admissible Central Assistance in SC Component (in Cr)	Admissible Central Assistance in ST Component (in Cr)	Admissible Central Assistance in General Component (in Cr)	Already Released in ST Component (in Cr)	Already Released in General Component (in Cr)	Already Released in SC Component (in Cr)	Central share Released (in Cr)	Pending Central Assistance (in Cr)	To be Released in ST Component (in Cr)	To be Released in General Component (in Cr)
41	Hyderabad	540	8.1	3.240	0.227	0.053	2.960	0.000	2.259	0.227	2.486	0.754	0.053	0.700
42	Hyderabad	540	8.1	3.240	0.227	0.053	2.960	0.000	2.259	0.227	2.486	0.754	0.053	0.700
43	Hyderabad	550	8.25	3.300	0.231	0.054	3.014	0.000	2.301	0.231	2.533	0.767	0.054	0.713
44	Hyderabad	550	8.25	3.300	0.231	0.054	3.014	0.000	2.301	0.231	2.533	0.767	0.054	0.713
45	Hyderabad	572	8.98	3.432	0.241	0.056	3.135	0.000	2.393	0.241	2.634	0.798	0.056	0.742
46	Hyderabad	572	8.98	3.432	0.241	0.056	3.135	0.000	2.393	0.241	2.634	0.798	0.056	0.742
47	Hyderabad	576	8.64	3.456	0.242	0.057	3.157	0.000	2.410	0.242	2.652	0.804	0.057	0.747
48	Hyderabad	750	11.25	4.500	0.316	0.074	4.111	0.000	3.138	0.316	3.453	1.047	0.074	0.973
49	Hyderabad	750	11.25	4.500	0.316	0.074	4.111	0.000	3.138	0.316	3.453	1.047	0.074	0.973
50	Hyderabad	864	12.96	5.184	0.364	0.085	4.735	0.000	3.615	0.364	3.978	1.206	0.085	1.121
51	Hyderabad	900	13.5	5.400	0.379	0.089	4.933	0.000	3.765	0.379	4.144	1.256	0.089	1.167
52	Hyderabad	1100	16.5	6.600	0.463	0.108	6.029	0.000	4.602	0.463	5.065	1.535	0.108	1.427
53	Hyderabad	1152	17.28	6.912	0.485	0.113	6.314	0.000	4.820	0.485	5.304	1.608	0.113	1.494
54	Hyderabad	2750	41.25	16.500	1.157	0.271	15.072	0.000	11.505	1.157	12.663	3.837	0.271	3.567
55	Hyderabad	2750	41.25	16.500	1.157	0.271	15.072	0.000	11.505	1.157	12.663	3.837	0.271	3.567
56	Hyderabad	3168	47.52	19.008	1.333	0.312	17.363	0.000	13.254	1.333	14.587	4.421	0.312	4.109
57	Hyderabad	4675	70.125	28.050	1.967	0.460	25.623	0.000	19.559	1.967	21.526	4.942	0.460	4.482
58	Jangaon	800	12	4.800	0.764	0.155	3.881	0.019	3.347	0.764	4.130	0.670	0.156	0.534
59	Karimnagar	132	1.98	0.792	0.077	0.014	0.701	0.060	0.552	0.077	0.687	0.103	0.000	0.103
60	Karimnagar	144	2.16	0.864	0.084	0.016	0.764	0.000	0.602	0.084	0.687	0.103	0.016	0.162
61	Karimnagar	752	11.43	4.572	0.445	0.083	4.044	0.000	3.188	0.445	3.633	0.939	0.083	0.856
62	Mahabubabad	800	12	4.800	0.583	0.791	3.426	0.080	3.347	0.583	4.010	0.790	0.711	0.079
63	Medak	950	14.25	5.700	0.635	0.132	4.932	0.012	3.975	0.635	4.623	1.077	0.120	0.957
64	Medak	1430	21.45	8.580	0.958	0.199	7.424	0.000	5.383	0.958	6.940	1.640	0.199	1.441
65	Mejgaon	1250	18.75	7.500	0.943	0.114	6.442	0.009	5.280	0.943	6.182	1.318	0.106	1.213
66	Nagarkurnool	250	3.75	1.500	0.145	0.022	1.333	0.004	1.046	0.145	1.195	0.305	0.017	0.287
67	Nalgonda	405	6.075	2.430	0.357	0.038	2.035	0.027	1.694	0.357	2.079	0.351	0.011	0.341
68	Nirmal	500	7.5	3.000	0.213	0.045	2.742	0.015	2.092	0.213	2.320	0.680	0.020	0.650
69	Pavancha	1803	28.545	11.418	1.876	1.929	7.613	0.153	7.962	1.876	9.991	1.776	1.776	0.000
70	Sircilla	1680	28.2	10.080	0.541	0.095	9.444	0.009	7.029	0.541	7.579	2.501	0.086	2.415
71	Vikarabad	291	4.365	1.746	0.318	0.094	1.334	0.032	1.177	0.318	1.568	0.178	0.061	0.117
72	Venkatpally	582	8.88	3.552	0.350	0.134	3.058	0.026	2.477	0.350	2.853	0.699	0.108	0.591
73	Zaheerabad	400	6	2.400	0.256	0.040	2.104	0.013	1.674	0.256	1.943	0.457	0.027	0.431
	Total	43374	710.61	284.2440	23.8562	7.8082	262.737	1.8162	198.2033	23.8562	223.874	60.370	7.1338	53.2365