

PAO(Sectt.)/HUA/Admin/Advice/2017-18/1387-88

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	418
Advice Date:	15/09/2017

Sir,


Please debit our account with Rs. **7,45,63,500/- (Seven Crore Forty Five Lakh Sixty Three Thousand Five Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2017**

The Amount to be Settled: **September, 2017**


Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MADHYA PRADESH	107	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	7,45,63,500	N-11036/23/2016/HFA-I (FTS-3143908) dated 14/09/2017
GRAND TOTAL:				7,45,63,500	

Signature of the authorized official


(JYOTI VINOD)

SR. ACCOUNTS OFFICER

1. O/o the Accountant General (A&E) -I, Madhya Pradesh, Rani Jhansi Road Gwalior-474002
2. Sh. Jagdish Prasad, US(HFA-I), M/o HUA, Nirman Bhawan, New Delhi.

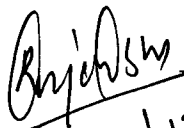

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

① AO (HFA)

② Mon-Cell Bndag
26/9/17

③ MIS-HFA


26/09/17

25/10/2007 12:03 AM

Government of India
M/o Housing and Urban Affairs
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi

Dated: the 13th September, 2017

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: 1st installment of Central assistance to the Government of Madhya Pradesh for establishment of State Level Technical Cell (SLTC) and City Level Technical Cells (CLTCs) under PMAY-HFA (U) Mission - reg.

Sir/Madam,

I am directed to convey the sanction of the President of India to the amount of **Rs. 7,45,63,500/- (Rupees Seven Crore Forty-Five Lakh Sixty-Three Thousand and Five Hundred only)** as 1st installment (50% of Central Share) towards establishment of State Level Technical Cell and City Level Technical Cells (CLTC) in the State of **Madhya Pradesh** under PMAY (U) Mission for the FY 2017-18. The statement showing details of the SLTC/CLTCs is as under:

Amount in Rupees.					
Sl	Activity	No. of Specialists	Total permissible expenditure for FY 2017-18	Eligible Central Assistance (75% of admissible amount)	Amount to be released (50% of the central share) after adding/deducting the amount of adjustment / reimbursement.
1.	SLTC	10	1,00,20,000	75,15,000	37,57,500
2	Adjustment of excess funds available with the State under SLTC for the FY 2016-17				(5,97,500)
Sub-Total					31,60,000
3	CLTCs	521	22,72,20,000	17,04,15,000	8,52,07,500
4	Adjustment of excess funds available with the State under CLTCs for the FY 2016-17				(1,38,04,000)
Sub-Total					7,14,03,500
Grand - Total					7,45,63,500

- Statement showing details of SLTC/CLTCs is at annexures.

2. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- Financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish expenditure statement alongwith physical and financial progress reports on quarterly basis. State should also submit the positioning status of experts engaged under SLTC/CLTCs for the FY 2017-18.
- 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under PMAY (U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.

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If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of Utilization Certificate alongwith expenditure statement and submission of pending UCs under RAY, if any.

- (v) State Government are required to furnish Utilization Certificate as per GFR-2017 and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vi) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (viii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Poverty Alleviation for the year 2017-18:

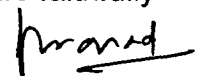
Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their Diary No. 391/US (D-VI)/FD/17 dated 29.08.2017.

6. The sanction has been registered at **Sl. No.133** of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

Yours faithfully



(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 2306 3488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder


(Jagdish Prasad)

Under Secretary to the Government of India

Annexure for establishment of SLTC/CLTC for the FY 2017-18

SLTC

Sl.	Designation	Qualification	Unit rate proposed by the State	Unit rate as per approved financial norms	Total for FY 2017-18	Eligible Central Assistance (75% of total admissible amount)	Amount to be released (50% of the central share)
1	Senior Municipal / Civil Engineer	PG	1,17,900	85000	10,20,000	7,65,000	3,82,500
2	Senior MIS Expert	PG	1,26,000	85000	10,20,000	7,65,000	3,82,500
3	Urban Planner/Town Planning Specialist	Graduate	1,15,900	70000	8,40,000	6,30,000	3,15,000
4	Senior PPP Expert	PG	1,74,500	85000	10,20,000	7,65,000	3,82,500
5	Senior PPP Expert	PG	1,74,500	85000	10,20,000	7,65,000	3,82,500
6	Senior Housing Finance and Policy Specialist	PG	1,39,600	85000	10,20,000	7,65,000	3,82,500
7	Senior Housing Finance and Policy Specialist	PG	1,39,600	85000	10,20,000	7,65,000	3,82,500
8	Senior Social Development Specialist	PG	1,28,000	85000	10,20,000	7,65,000	3,82,500
9	Senior Municipal / Civil Engineer	PG	1,17,900	85000	10,20,000	7,65,000	3,82,500
10	Senior Municipal / Civil Engineer	PG	1,17,900	85000	10,20,000	7,65,000	3,82,500
	Total			8,35,000	1,00,20,000	75,15,000	37,57,500

CLTC

S. No	Position	Degree	Population	No. of Expt.	Monthly Salary as proposed by the State	Monthly Salary as per Guideline	Yearly Salary as per Guideline	Eligible Central Assistance (75% of total admissible amount)	Amount to be release (50% of Central Share)
1	Senior Urban Infrastructure Specialist (QE)	PG	10 lakhs or More	1	98,100	70,000	8,40,000	6,30,000	3,15,000
2	Senior Urban Infrastructure Specialist (QE)	PG	10 lakhs or More	1	98,100	70,000	8,40,000	6,30,000	3,15,000
3	Senior Urban Infrastructure Specialist (QE)	PG	10 lakhs or More	1	98,100	70,000	8,40,000	6,30,000	3,15,000

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	Infrastructure Specialist (QE)		or More					6,30,000	3,15,000
4	Senior Urban Infrastructure Specialist (QE)	PG	10 lakhs or More	1	98,100	70,000	8,40,000	6,30,000	3,15,000
5	Senior Municipal/Civil Engineer (RE)	PG	10 lakhs or More	1	1,17,900	70,000	8,40,000	6,30,000	3,15,000
6	Senior Municipal/Civil Engineer (RE)	PG	10 lakhs or More	1	1,17,900	70,000	8,40,000	6,30,000	3,15,000
7	Senior Municipal/Civil Engineer (RE)	PG	10 lakhs or More	1	1,17,900	70,000	8,40,000	6,30,000	3,15,000
8	Senior Municipal/Civil Engineer (RE)	PG	10 lakhs or More	1	1,17,900	70,000	8,40,000	6,30,000	3,15,000
9	Urban Planner/Town Planning Specialist	Graduate	10 lakhs or More	1	1,15,900	50,000	6,00,000	4,50,000	2,25,000
10	Urban Planner/Town Planning Specialist	Graduate	10 lakhs or More	1	1,15,900	50,000	6,00,000	4,50,000	2,25,000
11	Urban Planner/Town Planning Specialist	Graduate	10 lakhs or More	1	1,15,900	50,000	6,00,000	4,50,000	2,25,000
12	Urban Planner/Town Planning Specialist	Graduate	10 lakhs or More	1	1,15,900	50,000	6,00,000	4,50,000	2,25,000
13	Junior Housing Finance and Policy Specialist	PG	10 lakhs or More	1	1,23,900	70,000	8,40,000	6,30,000	3,15,000
14	Junior Housing Finance and Policy Specialist	PG	10 lakhs or More	1	1,23,900	70,000	8,40,000	6,30,000	3,15,000
15	Junior Housing Finance and Policy Specialist	PG	10 lakhs or More	1	1,23,900	70,000	8,40,000	6,30,000	3,15,000
16	Junior Housing Finance and Policy Specialist	PG	10 lakhs or More	1	1,23,900	70,000	8,40,000	6,30,000	3,15,000
17	Senior Urban Infrastructure Specialist (QE)	PG	5-10 Lakhs	1	98,100	60,000	7,20,000	5,40,000	2,70,000
18	Senior Municipal/Civil Engineer (RE)	PG	5-10 Lakhs	1	1,17,900	60,000	7,20,000	5,40,000	2,70,000
19	Urban Planner/Town Planning Specialist	Graduate	5-10 Lakhs	1	1,15,900	40,000	4,80,000	3,60,000	1,80,000
20	Junior Housing Finance and Policy Specialist	PG	5-10 Lakhs	1	1,23,900	60,000	7,20,000	5,40,000	2,70,000
21	Senior Urban Infrastructure Specialist (QE)	PG	Less Than 5 Lakhs	1	98,100	45,000	5,40,000	4,05,000	2,02,500
22	Senior Urban Infrastructure Specialist (QE)	PG	Less Than 5 Lakhs	1	98,100	45,000	5,40,000	4,05,000	2,02,500
23	Senior Municipal/Civil Engineer (RE)	PG	Less Than 5 Lakhs	1	1,17,900	45,000	5,40,000	4,05,000	2,02,500
24	Senior Municipal/Civil Engineer (RE)	PG	Less Than 5 Lakhs	1	1,17,900	45,000	5,40,000	4,05,000	2,02,500
25	Senior Municipal/Civil Engineer (RE)	PG	Less Than 5 Lakhs	1	1,17,900	45,000	5,40,000	4,05,000	2,02,500
26	Senior	PG	Less	1	1,17,900	45,000	5,40,000		

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	Municipal/Civil Engineer (RE)		Less Than 5 Lakhs	5	1	0			4,05,000	2,02,500
27	Senior Municipal/Civil Engineer (RE)	PG	Less Than 5 Lakhs	5	1	1,17,900	45,000	5,40,000	4,05,000	2,02,500
28	Senior Municipal/Civil Engineer (RE)	PG	Less Than 5 Lakhs	5	1	1,17,900	45,000	5,40,000	4,05,000	2,02,500
29	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
30	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
31	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
32	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
33	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
34	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
35	Urban Planner/Town Planning Specialist	Graduate	Less Than 5 Lakhs	5	1	1,15,900	35,000	4,20,000	3,15,000	1,57,500
36	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
37	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
38	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
39	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
40	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
41	Junior Housing Finance and Policy Specialist	PG	Less Than 5 Lakhs	5	1	1,23,900	45,000	5,40,000	4,05,000	2,02,500
42	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
43	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
44	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
45	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
46	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500

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47	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
48	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
49	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
50	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
51	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
52	Junior PPP Expert /Contract Management/Procurement Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
53	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
54	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
55	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
56	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
57	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
58	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
59	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
60	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
61	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
62	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
63	Junior Social Development Specialist	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
64	Municipal/Civil Engineer (ARE)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
65	Municipal/Civil Engineer (ARE)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
66	Municipal/Civil Engineer (ARE)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
67	Municipal/Civil Engineer (ARE)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500

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68	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
69	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
70	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
71	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
72	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
73	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
74	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
75	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
76	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
77	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
78	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
79	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
80	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
81	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
82	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
83	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
84	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
85	Municipal/Civil Engineer (ARE)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
86	Urban Infrastructure Specialist (ME)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
87	Urban Infrastructure Specialist (ME)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
88	Urban Infrastructure Specialist (ME)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
89	Urban Infrastructure Specialist (ME)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
90	Urban Infrastructure Specialist (ME)	Graduate	Less Than 5 Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500

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91	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
92	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
93	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
94	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
95	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
96	Urban Infrastructure Specialist (ME)	Graduate	Less Than Lakhs	5	1	93,000	35,000	4,20,000	3,15,000	1,57,500
97	Junior MIS Expert	Graduate	Less Than Lakhs	5	204	39,200	71,40,000 (@35000)	8,56,80,000	6,42,60,000	3,21,30,000
98	Junior Municipal/Civil Engineer (FE)	Graduate	Less Than Lakhs	5	221	39,200	77,35,000 (@35000)	9,28,20,000	6,96,15,000	3,48,07,500
					521	99.307 Lakh	1.8935 Cr.	22.722 Cr.	17,04,15,000	8,52,07,500

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