

PAO(Sectt.)/H&UA/Admin/Advice/2017-18/2002-03

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	532
Advice Date:	18/01/2018

Sir,

Please debit our account with Rs. **1,27,17,000/- (One Crore Twenty Seven Lakh Seventeen Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **January, 2018**

The Amount to be Settled: **January, 2018**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	JAMMU AND KASHMIR	128	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	<b>1,27,17,000</b>	N-11011/575/2017-HFA-I (E.O.-9022063) dated 17/01/2018
<b>GRAND TOTAL:</b>				<b>1,27,17,000</b>	

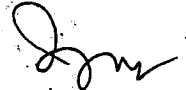
Signature of the authorized official

(JYOTI VINOD)

SR. ACCOUNTS OFFICER

1. O/o the Accountant General Jammu & Kashmir, State Secretariat, Srinagar-190001

✓ Sh. Jagdish Prasad, US (HFA-I), M/o H&UA, Nirman Bhawan, New Delhi.



(JYOTI VINOD)  
SR. ACCOUNTS OFFICER

① A.O. (HFA)

② ~~Man-Cell~~ *Man-Cell*

③ MIS-HFA sc

*Man-Cell*  
25/1/2018

**F.No.N-11011/575/2017-HFA-I (E.O.-9022063)**

Government of India  
M/o Housing and Urban Affairs  
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi

Dated: 16th January, 2018

To

The Pay & Accounts Officer (Sectt.)  
M/o Housing & Urban Affairs,  
Nirman Bhawan, New Delhi.

**Sub: 1<sup>st</sup> installment of Central assistance to the Government of Jammu & Kashmir for establishment of City Level Technical Cells (CLTCs) under PMAY(U) - reg.**

Sir/Madam,

I am directed to convey the sanction of the President of India to release an amount of Rs.1,27,17,000/- (Rupees One Crore Twenty-Seven Lakh and Seventeen Thousand only) as 1<sup>st</sup> installment (50% of Central Share) towards establishment of City Level Technical Cells (CLTCs) in the State of Jammu & Kashmir under PMAY (U). The statement showing details of the CLTCs is as under:

Activity	No. of Specialists	Total permissible expenditure for FY 2017-18	Eligible Central Assistance (90% for NE & special categories states)	Amount in Rupees.
				Amount to be released (50% of the central share)
22 cluster-based CLTC	62	2,82,60,000	2,54,34,000	1,27,17,000

- Details of CLTCs is at annexures.

2. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- Financial norms approved by the Ministry as well as adherence to scheme Guidelines and submission of pending UCs under PMAY(U)/RAY, if any.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish expenditure statement alongwith physical and financial progress reports on quarterly basis. State should also submit the positioning status of experts engaged under SLTC/CLTCs for the FY 2017-18.
- 2<sup>nd</sup> installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under PMAY(U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time. If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.

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- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- vi. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY (Urban) mission.
- vii. Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Poverty Alleviation for the year 2017-18:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their Note #50 dated 29.12.2017.

6. The sanction has been registered at Sl. No. 188 of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

Yours faithfully

  
(Jagdish Prasad)

Under Secretary to the Government of India  
Tele No. 23063029

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUA to upload on Ministry's website.
7. Sanction Folder

  
(Jagdish Prasad)

Under Secretary to the Government of India

**CLTCs (cluster-based)**

Cluster	No. of City	No. of Specialist proposed by the State	No. of Specialists proposed to be approved (as per approved Norms)	Designation of Specialists	Unit rate as per approved norms	Unit rate proposed by the Specialist	Annual Budget	Eligible Central Assistance (90% for Hilly State)	1 <sup>st</sup> Instalment to be released to the State (50% of eligible CA)
Jammu	7	8	4	Project Engineering Specialist	60000	35000	420000	378000	189000
				MIS Specialist	60000	50000	600000	540000	270000
				Urban Planner/Town Planning Specialist	60000	50000	600000	540000	270000
				Social Development Specialist	60000	40000	480000	432000	216000
Samba	4	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
Kathua	6	3	3	Project Engineering Specialist	45000	20000	240000	216000	108000
				MIS Specialist	45000	40000	480000	432000	216000
				Urban Planner/Town Planning Specialist	45000	20000	240000	216000	108000
Udhampur	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Reasi	2	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Poonch	2	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000

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				MIS Specialist	45000	35000	420000	378000	189000
Rajouri	5	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Doda	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Ramban	3	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kishtwar	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Anantnag	10	5	4	Project Engineering Specialist	45000	40000	480000	432000	216000
				Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kulgam	4	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Pulwama	4	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Budgam	6	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000

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				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Baramulla	7	5	4	GIS Specialist	45000	40000	480000	432000	216000
				Social Development Specialist	45000	40000	480000	432000	216000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
				Project Engineering Specialist	45000	35000	420000	378000	189000
Kupwara	3	3	3	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
				Urban Planner/Town Planning Specialist	45000	35000	420000	378000	189000
Bandipora	3	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Shopian	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Ganderbal	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Leh	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
Kargil	1	2	2	Project Engineering Specialist	45000	35000	420000	378000	189000
				MIS Specialist	45000	35000	420000	378000	189000
				<b>Sub Total</b>			<b>23820000</b>	<b>21438000</b>	<b>10719000</b>
Srinagar	1	8	6	GIS specialist	75000	75000	900000	810000	405000
				Social Development Specialist	75000	75000	900000	810000	405000

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				MIS Specialist	75000	75000	900000	810000	405000
				Capacity Building Specialist	75000	75000	900000	810000	405000
				Environmental Specialist	75000	35000	420000	378000	189000
				Project Engineering Specialist	75000	35000	420000	378000	189000
<b>Total</b>	<b>.78</b>	<b>.70</b>	<b>.62</b>	<b>Sub Total</b>			<b>4440000</b>	<b>3996000</b>	<b>1998000</b>
				<b>Grand Total</b>			<b>28260000</b>	<b>25434000</b>	<b>12717000</b>

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