

Ref: BMT/C-F/EBR-PMAY/2017-18/52
27th April, 2018

To

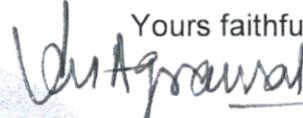
The Principal Secretary/Secretary
Urban Development/Housing of State Govt. of Gujarat
Gujarat

Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.

Sir,

Please refer to the sanction letter no. N-11012/3/2018-HFA-IV (CN: 9039397) dated 27.03.2018 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 4,27,60,000 (Rupees Four Crore Twenty Seven Lakh Sixty Thousand Only)** has been credited to the **State Government of Gujarat**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS.

Thanking you,

Yours faithfully,

(Dr. Shailesh Kr. Agrawal)
Executive Director

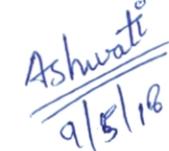
Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-IV Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

① AO (HFA)

② Mon-Cell 

③ MIS-HFA 



हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

कोर 5ए, प्रथम तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली - 110003; दूरभाष: 91-11-24636705; फ़ैक्स: 91-11-24642849

Core 5A, 1st Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

E-mail: bmtpc@del2.vsnl.net.in

Website: www.bmtpc.org



N-11012/3/2018-HFA-IV(CN: 9039397)

Government of India
Ministry of Housing & Urban Affairs
HFA-IV Section

Nirman Bhawan, New Delhi
Dated: 27th March, 2018

To

The Executive Director,
Building Materials & Technology Promotion Council (BMTPC)
Core 5 A, 1st Floor, India Habitat Centre,
Lodhi Road, New Delhi - 110003

Sub: Release of Rs. 4,27,60,000/- (Rupees Four Crore Twenty-Seven Lakh Sixty Thousand Only) to the State Govt. of Gujarat as Central Assistance under Pradhan Mantri Awas Yojana (Urban) {PMAY (U)} - Housing for All Mission to State Govt. of Gujarat for 06 ISSR projects approved in 25th CSMC held on 23.08.2017 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2017-18.

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 4,27,60,000/- (Rupees Four Crore Twenty-Seven Lakh Sixty Thousand Only)** to the **State Govt. of Gujarat** for 06 ISSR projects approved in 25th CSMC held on 23.08.2017 from NUHF borrowed from NSSF as **1st installment of central assistance** for creation of Capital assets under PMAY (U) for the F.Y. 2017-18.

2. The fund being released is in proportion to data entered in MIS out of the approved list of beneficiaries in the CSMC in its 25th meeting held on 23.08.2017. The remaining funds under 1st instalment will be released subsequently once data entry is completed and reported in MIS. The category-wise summary of the above said release is as under:

(Rs. in lakh)

CSMC	No. of Project for which 1 st installment is being proposed	Total No. of Houses approved by the CSMC	Central Assistance Sanctioned approved by the CSMC	1st installment (40%) of Central Assistance approved in CSMC	1 st installment of Central Assistance proposed as per MIS attachment*	Category-wise amount		
						SC	ST	Other than SC & ST
25 th	6 ISSR	3230	3230.00	1292.00	427.60	79.60	178.40	169.60

* Details of the projects along with category-wise MIS entry are attached as **Annexure**.

Contd...2..

3. BMTPC shall release the amount to **State Government of Gujarat** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 4,27,60,000/- (Rupees Four Crore Twenty-Seven Lakh Sixty Thousand Only)** to the **State Govt. of Gujarat** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.



Contd....3..

- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of all houses approved under ISSR component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XI. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
5. The expenditure is to be booked in PFMS scheme code 1989 -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 4,27,60,000/- (Rupees Four Crore Twenty-Seven Lakh Sixty Thousand Only)** for the financial year 2017-18 and will be transferred to **State Govt. of Gujarat** through e-payment as per details as under:

Name of the State	Gujarat
Agency name as per Bank Account	Gujarat State Prescribed Authority
Account No	37082060073
Bank Name	State Bank of India
Bank Address	State Bank of India, Zonal Office, Sector-10B, Gandhinagar
IFSC code	SBIN0001355

6. This being the 1st instalment of Central assistance, no UC is required/due for above release
7. This issues with the concurrence of the Finance Division vide their Note No 7-10 (E:9039397) dated 22.03.2018.
8. This sanction has been registered at S.No. 52 in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2017-18.

Yours faithfully,



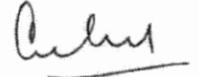
(Rahul Mahna)

Under Secretary to the Government of India
Tele No.011-23061285

Contd...4..

Copy to:-

1. Pr. Secretary/Secretary Urban Development /Housing of State Govt. of Gujarat
2. Affordable Housing Mission, Gujarat State Prescribed Authority, Block No. 14, 7th Floor, Sardar Patel Bhavan, New Sachivalaya, Sector-10, Gandhinagar-382010.
3. Accountant General (A&E), Gujarat.
4. CCA, MoHUA
5. Director, IFD, MoHUA
6. Dy. Secretary (Budget), MoHUA
7. NITI Aayog, SP Divn. / DR Divn. New Delhi
8. O/o CGA, Mahalekha Niyantarak Bhavan, New Delhi.
9. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
10. DS (HFA-3), MoHUA.
11. PMU (MIS), HFA Directorate
12. AO (HFA), MoHUA
13. Sanction folder.
14. File copy.


(Rahul Mahna)

Under Secretary to the Government of India

Annexure referred in Sanctio No. N-11012/3/2018-HFA-4 (CN: 9039397)

Details of the ISSR projects approved in 25th CSMC

IDD	Project_Code	Project_Name	Project_Cost	Central_Share	40% 1st Installment of Central Share	City_Name	No_of Benefi- ciaries PR	No. of Pure Benefi- ciary	PSC	PST	POBC	PGEN	Gen (OBC+GEN)	Release in	Release in	Release in	To be release as 1st Installme nt
														SC Compon ent	ST Compon ent	General Compon ent	
1	24802501241N0	In situ Slum Redevelopment Projects for Gokulnagar	8426.37	725.00	290.00	Rajkot	725										
2	24802501251N0	In situ Slum Redevelopment Projects for Hinglajnagar Part 2	4763.7	375.00	150.00	Rajkot	375										
3	24802596181N0	In Situ Slum Rehabilitation at Danteshwar - TP.3 FP.764,765,766,915 on Public Private Partnership basis under Pradhan Mantri Awas Yojana.	630.26	99.00	39.60	Vadodara	99	83	21	39	17	6	23	8.40	15.60	2.40	26.40
4	24802596161N0	In Situ Slum Rehabilitation at R.S.no. 385 ,Odenagar on Public Private Partnership basis under Pradhan Mantri Awas Yojana.	656.01	84.00	33.60	Vadodara	84	35	0	0	33	2	35	0	0	0.8	0.80
5	24802596171N0	InSitu Slum Rehabilitation at Sanjaynagar,Warsiya R.S. No.814,384,417 on Public Private partnership basis under Pradhan Mantri Awas Yojana.	10912.68	1841.00	736.40	Vadodara	1841	1689	178	407	688	416	1104	71.20	162.80	166.40	400.40
6		Nr. Janta Phatak Na Zupada	1520.79	106.00	42.40	Jamnagar	106	0	199	446	738	424	1162	79.6	178.4	169.6	427.60
		Total	26909.81	3230	1292.00		3230	1807	199	446	738	424	1162	79.6	178.4	169.6	427.60

Handwritten signature

Annexure-IV A: Salient Details of 6 ISSR project proposals from Gujarat

(Rs. in lakh)

S. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	Others (Developers contribution)	1st installment (40%) of Central Assistance
1	Vadodara	84	656.01	84.00	84.00	0.00	0.00	488.01	33.60
2	Vadodara	1841	10912.68	1841.00	1841.00	0.00	0.00	7230.68	736.40
3	Vadodara	99	630.26	99.00	99.00	0.00	0.00	432.26	39.60
4	Rajkot	725	8426.37	725.00	725.00	0.00	0.00	6976.37	290.00
5	Rajkot	375	4763.7	375.00	375.00	0.00	0.00	4013.70	150.00
6	Jamnagar	106	1520.8	106.00	106.00	0.00	0.00	1308.80	42.40
Total		3230	26909.82	3230.00	3230.00	0.00	0.00	20449.82	1292.00

Amul