

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2016-17/ 276-77 .
GOVERNMENT OF INDIA
PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	59
Advice Date:	04/05/2016

Sir,
Please debit our account with Rs. 24,98,14,260/- (Twenty Four Crore Ninety Eight Lakh Fourteen Thousand Two Hundred Sixty Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: May, 2016				The Amount to be Settled: May, 2016	
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	GUJARAT	104	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	24,98,14,260	I-11016/6/2015-HFA-4(FTS-14460) dated 03/05/2016
Grand Total:				24,98,14,260	

Signature of the authorized official

(Anuradha T. Mahajan)
Pay & ACCOUNTS OFFICER

- O/o the Accountant General (A&E), Gujarat, Rajkot-360001.
- Shri Rahul Mahna, US(HFA-IV), Ministry of HUPA, Nirman Bhawam, New Delhi

(Anuradha T. Mahajan)
PAY ACCOUNTS OFFICER

① AO (HFA)

- O/C

② Mon-call non day

Ank
04/05/16

MA
4/5/16

③ MIS- HFA

Anuradha Mahajan
11/5/16

Most Immediate

No. I-11016/6/2015-HFA-4(FTS-14460)
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-IV Division)

323 C-Wing,
Nirman Bhawan, New Delhi
Dated: 02nd May, 2016

To

Pay and Accounts Officer (Sectt.),
Ministry of Urban Development,
Nirman Bhawan,
New Delhi -11

Sub: Release of Central Assistance under Pradhan Mantri Awas Yojana (Urban) Mission for the Financial Year 2016-17 – reg.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the payment as part of 1st installment amounting to Rs. 24,98,14,260/- (Rupees Twenty Four Crore Ninety Eight Lakh Fourteen Thousand Two Hundred Sixty only) to the State Government of Gujarat being Central Assistance (Grant) for Capital Creation under PMAY- Housing for All (Urban) mission for State's Annual Plan 2016-2017.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under :-

Gujarat:

I. AHP Projects

(Rs. In Lakh)

Sl No.	City	Project Name	Total Houses proposed	No. of EWS Houses	Total approved Central Share	First Instalment of Central Assistance approved (40%)	Central Share already released	Central Share recommended for release after adjustment under SCSP head*
1	Ahmedabad	DPR under AHP for EWS (4369) at 9 locations in Ahmedabad Municipal Corporation Area	4369	4369	6553.50	2621.40	1810.48	103.5400
2	Ahmedabad	DPR under AHP for EWS-728 at Hathijan Area	728	728	1092.00	436.80	301.68	17.2503
3	Rajkot	DPR under AHP for EWS-352 at Rajkot Municipal Corporation Area	352	352	528.00	211.20	145.86	43.6302

4	Rajkot	DPR under AHP for EWS 136 in RUDA Area	136	136	204.00	81.60	56.36	16.8521
5	Morbi	DPR under AHP for EWS- 1600 in Morbi Area	1600	1600	2400.00	960.00	663.02	269.1280
6	Kalol	DPR under AHP for EWS- 2421 in Kalol Area	2421	2421	3631.50	1452.60	1003.24	408.2239
	Total-I		9606	9606	14409.00	5763.60	3980.64	858.6245

II. In-Situ Projects

(Rs. In lakh)

Sl No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved	Central Share Already released	Central Share recommend ed for release after adjustment under SCSP head*
1	Ahmedabad	Development of Integrated Group Housing Facility at Slum Behind B Colony, Girdharnagar on PPP/Turnkey Basis (Package-1)	518	2590.00	518.00	207.20	89.17	34.1612
2	Ahmedabad	Development of Integrated Group Housing Facility at Slum at Odhav on PPP/Turnkey Basis (Package-2)	1500	7500.00	1500.00	600.00	258.24	98.8967
3	Ahmedabad	Development of Integrated Group Housing Facility at (1) Suryanagar, (2) Chandranagar, (3) Bhilvas, Vejalpur on PPP/Turnkey Basis (Package-3)	554	2770.00	554.00	221.60	95.38	36.5225
4	Ahmedabad	Development of Integrated Group Housing Facility at Bhilvas na Chapra, Bhudarpura on	120	600.00	120.00	48.00	20.65	7.9209

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Sl No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved	Central Share Already released	Central Share recommended for release after adjustment under SCSP head*
		PPP/Turnkey Basis (Package-4)						
5	Ahmedabad	Development of Integrated Group Housing Facility at Chunaravas Ramgali, Maninagar on PPP/Turnkey Basis (Package-5)	400	2000.00	400.00	160.00	68.86	26.3764
6	Ahmedabad	Development of Integrated Group Housing Facility at Fakira tank na Chhapara, Potaliya on PPP/Turnkey Basis (Package-6)	66	330.00	66.00	26.40	11.36	4.3540
7	Surat	Redevelopment of Slums at Gandhinagar, Chimni Tekro, Juno Depo and Islampura near Textile Market, Ring Road, Anjana	1500	12000.00	1500.00	600.00	258.24	307.0506
8	Surat	Redevelopment of Slums at Jawaharnagar, Nehrunagar, Salimnagar and Gausiya Masjid near Textile Market, Ring Road, Anjana	1200	9600.00	1200.00	480.00	206.59	245.6425
9	Surat	Redevelopment of Slums at Halpatiwias Behind Textile Market, BRTS Road, Anjana	800	6400.00	800.00	320.00	137.72	163.7683
10	Surat	Redevelopment of Slums at Khwajanagar Behind Textile Market, BRTS Road, Anjana	850	6800.00	850.00	340.00	146.33	174.0013

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SI No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved	Central Share Already released	Central Share recommend ed for release after adjustment under SCSP head*
11	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Ghanshyam Nagar/ Sahkar Main Road (PPP-5)	120	480.00	120.00	48.00	20.65	19.9489
12	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Raiya Dhar, Nr Ramapeer Chowkdi (PPP-6)	265	1162.00	265.00	106.00	45.62	44.0360
13	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7A)	105	364.00	105.00	42.00	18.07	17.4541
14	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7B)	470	930.00	470.00	188.00	80.91	78.1025
15	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Jaybhim Nagar, Nana Mauva (PPP-8)	445	1781.00	445.00	178.00	76.61	73.9444
16	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC Besides Bishop House, University Road (PPP-9)	72	215.00	72.00	28.80	12.40	11.9594
17	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11A)	320	1069.00	320.00	128.00	55.09	53.1738

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SI No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved	Central Share Already released	Central Share recommend ed for release after adjustment under SCSP head*
18	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11B)	269	912.00	269.00	107.60	46.31	44.6993
19	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11C)	263	885.00	263.00	105.20	45.27	43.7093
20	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Machchunagar, Nr. Ramapeer Chowkdi (PPP-13)	300	1373.00	300.00	120.00	51.64	49.8573
21	Vadodara	Sama-Sanjay nagar-1,2 & Indiranagar	771	3589.25	771.00	308.40	132.74	50.3005
22	Vadodara	Manjalpur-Bajaniyavas	128	629.99	128.00	51.20	22.04	8.3480
23	Vadodara	Sayajiganj- Jamwadi	130	655.20	130.00	52.00	22.38	8.4829
24	Vadodara	Chhani- Soniya Nagar	137	634.89	137.00	54.80	23.59	8.9347
25	Vadodara	Danteshwar-Sainath nagar	67	329.24	67.00	26.80	11.53	4.3762
26	Vadodara	Sama- Driver Faliya, Bhathuji Nagar, Marwadi Mahollo	360	1895.40	360.00	144.00	61.97	23.4964
	Total-II		11730	67494.97	11730.00	4692.00	2019.36	1639.5181
Grand Total Release (Total I + Total II)								2498.1426

* part of approved ACA is being released under SCSP head through separate O.M vide FTS-14460

[Handwritten Signature]

3. Based on decision of CSMC in its 4th meeting held on 21st December, 2015 and on the recommendations made by MoHUPA, the amount of central assistance is being released subject to adhering to the following conditions:

- (i) Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- (ii) The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- (iii) Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme. Otherwise it will have to be refunded along with interest as per provisions for GFR-2005.
- (iv) The list of beneficiaries under these approved projects will be provided by the State Government prior to release of second installment.
- (v) Furnish the Utilization certificates of the Grant released for the PMAY-HFA (Urban) in the prescribed format as per GFR – 2005.

4. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

5. The payment are adjustable in the account of the Central Government in the books under the following Head of Account under Demand No. 50 (Plan) of M/o. Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head:	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Scheme
Minor Head	170	Urban Housing -Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts for PMAY(U) .
Object Head	35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

7. This issues with the concurrence of the Finance Division vide their Dy. No. 157/US(D-I)/FD/16 dated 19.04.2016.

8. This sanction has been registered at **Sl. No.1** in the Sanction Register of HFA-4 of the Ministry of HUPA for the year 2016-17.

9. This being the first installment of the grant under PMAY-HFA(U) Mission, for these projects, no UC is pending from the State Government under the Mission.

Yours faithfully,



(Rahul Mahna)

Under Secretary to the Government of India
Tele No. 011-23061285

Copy to:-

- 1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
- 2) ACS/Pr. Secretary / Secretary Housing Deptt. State Govt. Concerned.
- 3) Accountant General (A&E), States concerned.
- 4) Plng. Commn SP Divn. / FR Divn. New Delhi
- 5) Secy. RBI, CAS, Ahmedabad
- 6) Budget Division M/o HUPA
- 7) Dy. Secretary, IFD, HUPA
- 8) DDO, M/o Urban Development, Section Officer (Admn.-II), Nirman Bhawan, New Delhi
- 9) SO (Coord.) Ministry of HUPA to place this sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under Housing for All (Urban) in 2016-17".
- 10) Sanction folder.



(Rahul Mahna)

Under Secretary to the Government of India



Welcome: **SUSHIL P. GAHLAUT**
 User Type: PD
 Financial Year: 2016-2017



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Sanction Details

Controller: 030-URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION
Sanction Status: Approved

Sanction Number: I-11016/6/2015-HFA-4(FTS-14460)
Sanction Date: 03/05/2016

Sanction Type: Transfer (Advice)
Sanction Amount: 249814260

IFD Number: Dy.No. 157/US(D-I)/FD/16
IFD Date: 19/04/2016

Plan Scheme: 1989-STATE AND UT GRANTS UNDER PMAY (URBAN)
PAO: 043884-PAO(Sectt.), Ministry of Urban Development, New Delhi

DDO: 206390-DDO (HUPA), Ministry of Housing and Urban Poverty Alleviation, New Delhi
Remarks: app

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Modified On: 03/05/2016 11:53:44 AM

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Account Details:

Grant	Function Head	Object Head	Category	External PAO	Available Budget
050-Ministry of Housing and Urban Poverty Alleviation	3601041700301-ASSISTANCE TO STATES GOVTS FOR PMAY (U)	35-GRANTS FOR CREATION OF CAPITAL ASSETS	9-PLAN VOTED-EXPENDITURE		28707729484

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Recovery Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	249,814,260	0