

**PAO(Sectt.)/UD/Admin/Advice/2017-18/  
GOVERNMENT OF INDIA  
PAO(Sectt.), M/o Urban Development  
507-C(wing), Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664**

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	<b>707</b>
Advice No:	<b>813</b>
Advice Date:	<b>30/03/2018</b>

Sir,

Please debit our account with Rs.**76,12,000/- (Seventy Six Lakh Twelve Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2018**

The Amount to be Settled: **March,2018**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ARUNACHAL PRADESH	122	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	<b>76,12,000</b>	I-14011/2/2016-HFA-V /E-FTS-9039574 dated 30/03/2018
<b>GRAND TOTAL:</b>				<b>76,12,000</b>	

Signature of the authorized official

**(Jyoti Vinod)  
Sr. Accounts Officer**


1. O/o the Accountant General, Arunachal Pradesh, Sector-E, Itanagar-791111
2. Sh. Vinod Gupta, US(SC-I), Ministry of HUA, New Delhi.

  
**(Jyoti Vinod)**  
Sr. Accounts Officer

① AO (HFA)

② Mon- ~~Cell~~ ~~bridge~~   
24/4/18

③ MIS- HFA 8

  
23/04/18

Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Section)

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Room No. 1, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011

Dated: 30.03.2018

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Poverty Alleviation,  
Nirman Bhawan,  
New Delhi.

Sub: **Release of Rs. 76.12 lakh to State Govt. of Arunachal Pradesh as 2<sup>nd</sup> and final instalment of Central Assistance for the existing 1 SLTC and 10 CLTCs under PMAY - HFA (U) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 76,12,000/- (Rupees Seventy Six Lakh and Twelve Thousand Only) to State Govt. of **Arunachal Pradesh** as 2<sup>nd</sup> and final instalment of Central Assistance after adjustment of 1<sup>st</sup> instalment of Central Assistance already released for the existing 1 State Level Technical Cell (SLTC) and 10 City Level Technical Cells (CLTCs) under PMAY-HFA(Urban) mission. Details are as under and also enclosed at **Annexure - I & II:**

(Rs. in Lakh)

S. No.	Item	Total amount	Total Central Assistance (@ 90%)	Total State Share (10%)	Admissible Central Assistance upto March, 2018	1 <sup>st</sup> instalment of Central Assistance (@ 50%) already released	2 <sup>nd</sup> and final instalment of Central Assistance to be released after adjustment of 1 <sup>st</sup> instalment of Central Assistance already released
1.	1 SLTC	30.00	27.00	3.00	27.00	13.50	13.50
2.	10 CLTCs	192.00	172.80	19.20	149.02	86.40	62.62
<b>Total</b>		<b>222.00</b>	<b>199.80</b>	<b>22.20</b>	<b>176.02</b>	<b>99.90</b>	<b>76.12</b>

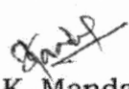
2. Earlier, the fund of Rs. 99.90 lakh (Rs. 13.50 lakh for 1 SLTC and Rs. 86.40 lakh for 10 CLTCs) as 1<sup>st</sup> instalment of Central Assistance was released to Govt. of Arunachal Pradesh for establishment of 1 SLTC and 10 CLTCs vide sanction letter of even number dated 10.03.2017.
3. The State Govt. of Arunachal Pradesh has submitted the Utilization Certificate of **Rs.99.90 lakh** for 1<sup>st</sup> instalment of Central Assistance already released and also furnished Utilization Certificate of **Rs.15.77 lakh** for State share for the existing 1 SLTC and 10 CLTCs (**copy enclosed**).
4. The above grant is subject to the following conditions:
  - i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.

- iv. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
  - v. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
  - vi. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
5. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Poverty Alleviation for the year 2017-18 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE States:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

6. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
7. This issues with the concurrence of the Finance Division vide their **Note # 11 of even number dated 26.03.2018.**
8. The sanction has been registered at **S. No. 221** of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

Yours faithfully

  
(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

**Copy to:**

1. Commissioner-cum-Secretary, UD & Housing Deptt., State Government of Arunachal Pradesh.
2. Accountant General (A&E), Arunachal Pradesh.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUPA.
6. Director (IFD), M/o HUPA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

  
(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Annexure-I referred to Sanction No. No. I-14011/2/2016-HFA-V/ E-FTS-9039574 dated .03.2018

Details of SLTC in respect of Govt. of Arunachal Pradesh

S. No.	Designation of Experts/ Specialists	Qualification of Experts/Specialists	Approved salary per person per month as per CSMC norms	Date of appointment	Salary paid /proposed to be paid by State Govt. upto March, 2018	Approved salary paid /proposed to be paid upto March, 2018 as per CSMC norms	Total admissible salary upto March, 2018	Total admissible Central Assistance (90% of total admissible salary) upto March, 2018 as per CSMC norms	Approved financial norms as per CSMC
1	Town /Urban Planning Specialist	PG	50,000	27.03.2017	608065	600000	600000	540000	Rs. 85,000 and Rs. 70,000/- per Expert per month for Post Graduate and Graduate respectively
2	Social Development Specialist	PG	50,000	24.03.2017	612903	600000	600000	540000	
3	Municipal Civil Engineer	Graduate	50,000	27.03.2017	608065	600000	600000	540000	
4	IEC/Knowledge Managment Specialist	PG	50,000	27.03.2017	608065	600000	600000	540000	
5	MIS Specialist	PG	50,000	27.03.2017	608065	600000	600000	540000	
<b>Total</b>					<b>3045163</b>	<b>3000000</b>	<b>3000000</b>	<b>2700000</b>	

Total Admissible Central Assistance (@ 90%) upto March, 2018 as per CSMC norms = Rs. 27.00 lakh

1st installment of Central Assistance already released = Rs. 13.50 lakh

2nd and Final installment of Central Assistance after adjustment of 1st installment of Central Assistance already released = Rs. 13.50 lakh

Total Admissible State share (@10%) upto March, 2018 as per CSMC norms = Rs. 3.00 lakh

Annexure-II referred to Sanction No. No. I-14011/2/2016-HFA-V/E-FTS-9039574 dated .03.2018

## Details of CLTCs in respect of Govt. of Arunachal Pradesh

S. No.	Name of Clusture	Population	No. of cities included	Approved No. of Experts/Specialists and Qualification	Approved salary per person per month as per CSMC norms	No. of Experts/Specialists appointed by State Govt.	Qualification of Experts/Specialists appointed	Date of appointment	Salary paid /proposed to be paid by State Govt. upto March, 2018	Salary paid /proposed to be paid upto March, 2018 as per CSMC norms	Total admissible salary upto March, 2018	Total admissible Central Assistance (90% of admissible salary) upto March, 2018 as per CSMC norms	(Amount in Rs.) Approved financial norms as per CSMC per Expert per month
1	Tawang (HQ replaced by Bomdila)	< 5 lakh	4	4 PG	40,000	4	Graduate PG PG PG	27.03.2017 28.03.2017 28.03.2017 27.03.2017	486452 485161 485161 486452	425645 485161 485161 486452	425645 485161 485161 486452	383081 436645 436645 437807	For city with population < 5 lakh Rs. 45,000/- for Post Graduate, Rs. 35,000/- for Graduate and Rs. 25,000 for Diploma holder and for city with population 5-10 lakh Rs. 60,000/- for Post Graduate, Rs. 40,000/- for Graduate and Rs. 30,000/- for Diploma holder
									1943226	1882419	1882419	1694177	
									486452	486452	486452	437807	
2	Itanagar	5-10 lakh	5	4 PG	40000	4	Graduate Graduate PG Graduate	27.03.2017 28.03.2017 to April 17 22.05.2017 27.03.2017 27.03.2017	45161 412903 486452 486452	45161 412903 486452 486452	45161 412903 486452 486452	371613 437807 437807 437807	
									1917420	1917420	1917420	1725678	
									486452	425645	425645	383081	
3	Ziro	< 5 lakh	4	4 PG	40000	4	Graduate Graduate PG PG	27.03.2017 24.03.2017 27.03.2017 29.03.2017	490323 486452 483871 483871	425645 429032 486452 483871	425645 429032 486452 483871	386129 437807 437807 435484	
									1947098	1825000	1825000	1642500	
									486452	425645	425645	383081	
4	Koloriang (HQ replaced by Palin)	< 5 lakh	2	4 PG	40000	3	Graduate Graduate Diploma	27.03.2017 27.03.2017 29.03.2017	486452 486452 483871	425645 425645 302419	425645 425645 302419	383081 383081 272177	
									1456775	1153709	1153709	1038338	
									486452	425645	425645	383081	
5	Basar (HQ replaced by Aalo)	< 5 lakh	3	4 PG	40000	4	Graduate Graduate PG PG	27.03.2017 24.03.2017 27.03.2017 28.03.2017	490323 486452 486452 485161	429032 486452 486452 485161	429032 486452 486452 485161	386129 437807 437807 436645	





FORM -GFR 19-A  
[See rule -212(I)]

Name of the State: - Arunachal Pradesh.

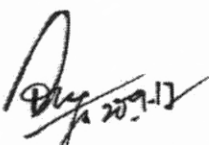
Sl. No.	Sanction / Release Order No. & Date	Amount (Rs. in Lakhs)
i	Central Share:- No. I-14011/2/2016-HFA-V/FTS-15798, Dated: 10.03.2017.	₹ 99.90
ii	State Share	₹ Nil
	<b>Total</b>	<b>₹ 99.90</b>

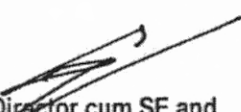
Certified that an amount of ₹ 99.90 lakhs received out of Central Assistance for ₹ 199.80 Lakh as 1<sup>st</sup> installment & grants-in-aid sanctioned and released during the period 2016-17, in favour of Urban Development & Housing, Govt. of Arunachal Pradesh vide letter No. given in the margin and ₹ Nil on account of unspent balance of previous year a sum of ₹ 99.90 lakhs has been utilized for the purpose of "Establishment of 1 SLTC and 10 CLTCs under PMAY-HFA (U) Mission" being funded by Ministry of Housing and Urban Affairs, New Delhi for which it was sanctioned and that balance of ₹ Nil remaining unutilized at the end of the year has been surrendered to the Govt. [vide No. Nil, Dated Nil / will be adjusted towards the grant in aid payable during the current Year].


Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

Kinds of Checks exercised:-


1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and Head Quarter level through the District Urban Development Department.


  
Sr. Finance & Accounts Officer  
Department of UD & Housing  
Govt. of A.P., Itanagar

  
Jt. Director cum SE and  
State Level Nodal Officer [PMAY (U)]  
Department of UD & Housing  
Govt. of A.P., Itanagar

  
CE-cum-Director  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Chief Engineer cum-Director  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Itanagar

Counter Signed by

  
Secretary [UD]  
Govt. of Arunachal Pradesh  
U. D. & Housing  
Govt. of A.P. Itanagar

  
विनोद कुमार मण्डल/BINOD KUMAR MANDAL  
अवर सचिव/Under Secretary  
आवासन और शहरी कार्य मंत्रालय  
Ministry of Housing And Urban Affairs  
मार्ग सूचक/Govt. of India  
निरमाण भवन, नई दिल्ली  
Nirman Bhawan, New Delhi

FORM -GFR 19-A  
[See rule -212(I)]

Name of the State: - Arunachal Pradesh.


Sl. No.	Sanction / Release Order No. & Date	Amount (Rs. in Lakhs )
i	State Share:- No. DUD/PMAY-HFA-34/2017-18/11195-204 Dated Itanagar the 21/11/2017	₹ 15.77
Total=		₹ 15.77

Certified that an amount of ₹ 15.77 lakhs received out of Central Assistance for ₹ 99.90 Lakh as 1<sup>st</sup> installment & grants-in-aid sanctioned and released during the period 2017-18, in favour of Urban Development & Housing, Govt. of Arunachal Pradesh vide letter No. given in the margin and ₹ Nil on account of unspent balance of previous year a sum of ₹ 15.77 lakhs has been utilized for the purpose of "Establishment of 1 SLTC and 10 CLTCs under PMAY-HFA (U) Mission" being funded Govt. of Arunachal Pradesh, for which it was sanctioned and that balance of ₹ Nil remaining unutilized at the end of the year has been surrendered to the Govt. [vide No. Nil, Dated Nil / will be adjusted towards the grant in aid payable during the current Year].

Certified that we have satisfied ourself that the conditions on which the grants in aid was sanctioned have been duly fulfilled/ are being fulfilled and that we have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

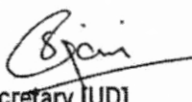
Kinds of Checks exercised:-


1. State Finance Concurrence obtained.
2. The upto date progress of the works has been verified.
3. Regular monitoring of works was made at field and Head Quarter level through the District Urban Development Department.

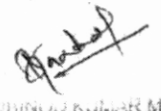
  
Jt. Director cum SE  
[State Level Nodal Officer, PMAY-HFA (U)]  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Itanagar  
(MARCONY POTOM)  
State Level Nodal Officer  
PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL  
Arunachal Pradesh  
Itanagar

  
Sr. Finance & Accounts Officer  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Itanagar  
Sr. Finance & Accounts Officer  
Deptt. of UD & Housing  
Govt. of A.P. Itanagar

Countersigned by

  
Secretary [UD]  
Govt. of Arunachal Pradesh  
Itanagar  
Secretary  
U.D. & Housing  
Govt. of A.P. Itanagar

  
Chief Engineer-cum-Director  
[Mission Director, PMAY-HFA (U)]  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Itanagar  
Chief Engineer-cum-Director  
Department of UD & Housing  
Govt. of Arunachal Pradesh  
Itanagar

  
Under Secretary  
आवासन और शहरी कार्य मंत्रालय  
Ministry of Housing And Urban Affairs  
भारत सरकार/Govt. of India  
निर्माण बवन, नई दिल्ली  
Nirman Bhawan, New Delhi