

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2015-16/ $\mathscr{Q}^{c}/\mathscr{E}$

GOVERNMENT OF INDIA

PAO(Sectt.), Ministryof Urban Development 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To,

The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No: Advice No: 202

Advice Date: 31/12/2015

Sir,

Please debit our account with Rs. 1,37,70,000/- (One Crore Thirty Seven Lakh Seventy Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2015**

The Amount to be Settled: December, 2015

| SI.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|--------|-------------------|---------------|---|-------------|--|
| 1 | MANIPUR | 119 | 9473-SARDAR PATEL URBAN HOUSING SCHEME | 1,37,70,000 | N-11011/13/2015- HFA-II/FTS 13673 dated 31/12/2015 |
| | | | GRAND TOTAL: | 1,37,70,000 | |

Signature of the authorized official

(VERSHA RANI) Pay & ACOOUNTS OFFICER

1. O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal - 797001

2. Smt. Shobana Pramod, HFA-II, Ministry of HUPA, Nirman Bhawam, New Delhi

(VERSHA RANI) PAY ACOOUNTS OFFICER

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F. No. N-11011/13/2015/HFA-II/FTS: 13673

Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-II)

Nirman Bhawan, New Delhi Dated: 30th December, 2015

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: Release of Rs. 137.70 lakh as central assistance to the State Government of Manipur for preparation of Housing for All Plan of Action (HFAPoA).

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of Rs. 1,37,70,000/- (Rupees One Crore Thirty Seven Lakh and Seventy Thousand Only) as 1st installment to the State Government of Manipur for preparation of HFAPoA. A list of towns/cities for which first installment is being released is enclosed at Annexure-I. The amount being released is 75% of the approved central assistance computed on the basis of financial norms finalized in the 1st meeting of CSMC under HFA held on 17th September 2015.

- 2. The above grant is subject to the following conditions:
 - i. The above release is only for those cities which are approved by this Ministry under HFA mission, as per list at Annexure-I.
 - ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. States/cities to which assistance under RAY for preparation of SFCPoA have earlier been given, should fully utilize that amount for preparation of HFAPoA, if the same city has been included under HFA.
 - v. State Government of **Manipur** is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier for preparation of SFCPoA and the instant release for preparation of HFAPoA.
- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- vii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.

Contd....2/.....

3. The expenditure is debitable to the following Head of Account under Demand No. 58 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2015-16:

| Object Head | 02.01.31 | 1.31 Grants-in-aid-General | | | | |
|----------------|----------|--|--|--|--|--|
| Detailed Head | 01 | Assistance to N.E States | | | | |
| Sub Head | 02 | Housing for All- Sardar Patel Urban Housing Scheme | | | | |
| Minor Head | 170 | Urban Housing – Other Grants | | | | |
| Sub-Major Head | 04 | Grants for Centrally Sponsored Plan Schemes | | | | |
| Major Head | 3601 | Grants-in-aid to State Government | | | | |

- 4. The amount will be credited to the State Government's Account at Reserve Bank of india, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
- 5. This being the first instalment of the grant under PMAY-HFA (U) Mission, no UC is pending from the State Government under the Mission.
- 6. This issues with the concurrence of the Finance Division fide their **Diary No** 525/US(D-I)/FD/15 dated 23.11.2015.
- 7. The sanction has been registered at <u>SI. No. 16</u> of the Grants-in-Aid Register of the HFA Division for the year 2015-16.

Yours faithfully

(Shobana Pramod)

Under Secretary to the Government of India

Tele No. 011-23063029

Copy to:

- 1. Chief Secretary, Government of Manipur
- 2. Secretary (MA&UD), Government of Manipur
- 3. Reserve Bank of India, CAS, Nagpur
- 4. Finance Division/ Budget Division
- 5. Accountant General, Manipur
- 6. Sanction Folder

Copy for information to:

- 1. PS to HM(HUPA)
- 2. PS to Secretary (HUPA)
- 3. PS to JS & MD (HFA)

Shobana Pramod)

Under Secretary to the Government of India

| SI.No | State | No. of HFA Cities | Population (In Lakh) | Admissible amount for the preparation of HFAPoA as per CSMC approved rate (Rs. in Lakh) | Admissible Central Share (90 %) (Rs. in Lakh) | Amount proposed to release as 1st instalment (75% of Central Assitance)for the preparation of HFAPoA (Rs. in Lakh) |
|-------|----------------------|-------------------------|-------------------------|--|--|---|
| 1 | Manipur Imphal | | 2.68 | 15 | 13.5 | 10.13 |
| 2 | | Thoubal | 0.46 | 7 | 6.3 | 4.73 |
| 3 | | Kakching | 0.32 | 7 | 6.3 | 4.73 4.73 |
| 4 | | Lilong(Thoubal) | 0.25 | | 7 6.3 | |
| 5 | | Mayang Imphal | 0.24 | 7 | 6.3 | 4.73 |
| 6 | | Nambol | 0.23 | 7 | 6.3 | 4.73 |
| 7 | | Lilong (Imphal West) | 0.18 | 7 | 6.3 | 4.73 |
| 8 | 8 Moirang 9 Moreh | | 0.20 | 7 | 6.3 | 4.73 |
| 9 | | | 0.17 | 7 | 6.3 | 4.73 |
| 10 | | | 0.17 | 7 | 6.3 | 4.73 |
| | | Thongkhong | | | | |
| 11 | | Laxmi Bazar | 0.15 | 7 | 6.3 | 4.73 |
| 12 | | | 0.12 | 7 | 6.3 | 4.73 |
| 13 | | | 0.13 | 7 | 6.3 | 4.73 |
| 14 | Kakching Khunou | | 0.11 | 7 | 6.3 | 4.73 |
| 15 | | Yairipok | 0.10 | 7 | 6.3 | 4.73 |
| 16 | | Kumbi | 0.10 | 7 | 6.3 | 4.73 |
| 17 | | Kwakta | 0.09 | 7 | 6.3 | 4.73 |
| 18 | | Wangoi | 0.09 | 7 | 6.3 | 4.73 |
| 19 | | Lamshang | 0.08 | 7 | 6.3 | 4.73 |
| 20 | | Andro | 0.09 | 7 | 6.3 | 4.73 |
| 21 | | Wangjing | 0.08 | 7 | 6.3 | 4.73 |
| 22 | | Sikhong Sekmai | 0.07 | 7 | 6.3 | 4.73 |
| 23 | | Jiribam | 0.07 | 7 | 6.3 | 4.73 |
| 24 | | Oinam | 0.07 | 7 | 6.3 | 4.73 |
| 25 | | Sekmai | 0.05 | 7 | 6.3 | 4.73 |
| 26 | | Sugnu | 0.05 | 7 | 6.3 | 4.73 |
| 27 | | Lamlai | 0.05 | 7 | 6.3 | 4.73 |
| 28 | Heriok | | 0.03 | 7 | 6.3 | 4.73 |
| | Total 28 | | 6.42 | 204 | 183.60 | 137.70 |

Smith to No. 1

Ministry of Lousing & Urban Poverty Effection (Budget Section)

New Delhi, dated the 18th December, 2015

То

The Chief Controller of Accounts
Principal Accounts Office
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhawan
New Delhi.

Subject:- Re-appropriation of funds from (Non- functional) MH - 2552 - North Eastern Areas (Plan/Voted/Revenue Section) to (Functional) MH-3601-Grants-in-aid to State Govts. (Plan/Voted/Revenue Section), Demand No.58 - Housing & Urban Poverty Alleviation - 2015-16.

Sir,

I am directed to convey the sanction of Competent Authority to re-appropriation of funds from (Non-functional) MH - 2552 - North Eastern Areas (Revenue Section/Plan/Voted) to (Functional) MH-3601-Grants-in-aid to State Govts. (Plan/Voted/Revenue Section) under Demand No.58 - Housing & Urban Poverty Alleviation (2015-16) as under:-

Demand No.58 - Housing and Urban Poverty Alleviation (2015-16)

(Rs. in thousand)

| From | B.E. | Amount | To | Amount |
|------------------------|---|-----------|---------------------------|-----------|
| J. 1011. | • | to be re- | | to be re- |
| | | appropri | | appropri |
| | | ated | • | ated |
| MH-2552 – North | | | MH-3601 – Grants in aid | - |
| Eastern Areas | | | to State Governments | |
| (Plan) (Voted) | | | (Plan) (Voted) (Revenue) | |
| Revenue) | | | * | |
| . | | | 04 – Grants for Centrally | |
| 00. 331- Urban | • | | Sponsored Plan Schemes | |
| Housing – Other Grants | | | | |
| | | | 170- Urban Housing – | |
| 02- Housing for All – | | | Other Grants | |
| Sàrdar Patel Urban | | | | |
| Housing Scheme | | | 02- Housing for All – | |
| | | | Sardar Patel Urban | |
| 01- Assistance to NE | ļ | | Housing Scheme | |
| States | | | _ | |
| | | | 01- Assistance to NE | |
| 02.01.31 - Grants in | 400000 | 20240 | States | |
| aid General | 400000 | 38340 | 02 01 21 Cuanta in 11 | 20240 |
| | | | 02.01.31 – Grants in aid | 38340 |
| | | | General | |
| | Total | 38340 | Total | 38340 |



Public Financial Management System-PFMS

0/o Controller General of Accounts, Ministry of Finance

User Type: PD Financial Year:

2015-2016

Sanction

Status:

Sanction

Sanction

Amount:

IFD Date:

Date:

Welcome. SUSHIL P. GAHLAUT



Home Users

Agency

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Reports

Masters

My Schemes

Scheme Allocation

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OLD UC

Controller:

Sanction

Number:

Sanction

Scheme:

Type:

IFD

030-URBAN DEVELOPMENT

AND URBAN POVERTY

ALLEVIATION

N-11011/13/2015-HFA-

II/FTS 13673

Transfer (Advice)

Dy. No. 525/US(D-

Number: I)/FD/15

Plan 9473-SARDAR PATEL

URBAN HOUSING SCHEME

PAO: 043884-PAO(Sectt.),

23/11/2015

Approved

31/12/2015

13770000

Ministry of Urban

Development, New Delhi

DDO: 243894-SO-Cash M/o UD Remarks:

Created By: DDBSUP

Created

31/12/2015 10:25:31 AM

On:

Modified By:

DDBSUP

Modified

31/12/2015 10:25:43 AM

File Uploaded:

Manipur HFAPoA.pdf

Account Details:

| Grant | Function Head | Object Head | Category | External PAO | Available Budget |
|---|---|-------------------------------------|---------------------------------|-----------------|---------------------|
| 058-Ministry of Housing and Urban Poverty Alleviation | 3601041700201- ASSISTANCE TO NE STATE | 31- GRANTS- IN-AID GENERAL | 9-PLAN VOTED- EXPENDITURE | | 15120000 |

Agency Details:

| Sr.No | Agency Name | City | District | State | Country | l I | Recovery Amount |
|-------|------------------|-------|----------|---------|---------|----------|--------------------|
| 1 | MANIPUR GOVT. | Govt. | | MANIPUR | INDIA | 13770000 | 0 |

Sanction Approved Successfully.