



**No.I-14011/1/2016- HFA-5/FTS-15793**  
 Government of India  
 Ministry of Housing and Urban Poverty Alleviation  
**(HFA-5 Section)**

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Room No. 1, Technical Cell, Gate No. 7,  
 Nirman Bhawan, New Delhi-110011

Dated: 14.03.2017

To

The Pay & Accounts Officer (Sectt.),  
 M/o Housing & Urban Poverty Alleviation,  
 Nirman Bhawan,  
 New Delhi

Sub: **Release of Rs. 67,21,000/- as balance payment of 1<sup>st</sup> instalment of Rs. 87.21 lakh of Central Assistance to the State of Mizoram for establishment of 1 SLTC and 8 CLTCs for the year 2016-17 under PMAY-HFA (U) Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **Rs. 67,21,000/- (Rupees Sixty Seven lakh and Twentyone Thousand only)** as balance payment of 1<sup>st</sup> instalment of **Rs.87.21 lakh** of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) and 8 City Level Technical Cells (CLTCs) in the State of **Mizoram** for the year 2016-17 under Pradhan Mantri Awas Yojana- Housing For All (Urban)Mission. Details are as under and also enclosed at **Annexure-I & II:**

(Rs. in lakh)

Sl. No.	Item	Total Amount	Total Admissible Central Assistance @90%	1 <sup>st</sup> installment to be released @ 50%	Part payment of 1 <sup>st</sup> installment already released
01.	1 SLTC	79.80	71.82	35.91	10.00
02.	8 CLTCs	114.00	102.60	51.30	10.00
	<b>Total</b>	<b>193.80</b>	<b>174.42</b>	<b>87.21</b>	<b>20.00</b>

2. The above grant is subject to the following conditions:

- I. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- II. The States are requested to establish the SLTCs and CLTCs at the earliest under intimation to this Ministry.
- III. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- IV. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- V. Those States who have continued the existing Cell under RAY for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any,.

Cont'd....2/-

*[Signature]*  
14/3/17

- VI. State Governments are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
- VII. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- VIII. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- IX. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
3. The expenditure is debitible to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts. for PMAY (U)
<b>Object Head</b>	<b>03.01.31</b>	<b>Grants-in-aid-General</b>

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No. 102/US(D-1)/FD/2017 dated 09.03.2017**.

6. The sanction has been registered at **Sl. No. 39** of the Grants-in-Aid Register of the HFA-V Division for the year 2016-17.

Yours faithfully,

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 23063285

Copy to:

- 1) The Secretary, Department of Urban Development & Poverty Alleviation, State Government of Mizoram.
- 2) Accountant General (A&E), Mizoram.
- 3) Niti Aayog, SP Divn, FR Divn, New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division, M/o HUPA
- 6) Director (IFD), M/o HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
- 8) DS (HFA-2/3), MoHUPA.
- 9) PMU(MIS), HFA Directorate
- 10) Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
- 11) Sanction folder

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 011-23063285

**Annexure-I****SLTC proposal for State of Mizoram for the year 2016-17**

(Rs. in Lakh)

Sl. No.	Designation	Qualification	Unit rate/ Specialist as per qualification	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1 <sup>st</sup> Installment proposed to release (50% of Central Assistance)
01.	Social Development Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
02.	MIS Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
03.	Environmental Specialist	Post Graduate, Diploma in Geo Informatics	0.85	10.20	9.18	1.02	4.59
04.	Training Co- ordinator	Post Graduate	0.85	10.20	9.18	1.02	4.59
05.	IEC/Knowledge Management Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
06.	Urban Economic Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
07.	Municipal Finance Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
08.	Municipal/ Civil Engineer	Graduate	0.70	8.40	7.56	0.84	3.78
<b>Total</b>			<b>6.65</b>	<b>79.80</b>	<b>71.82</b>	<b>7.98</b>	<b>35.91</b>



## CLTC proposal for State of Mizoram for the year 2016-17

(Rs. in Lakh)

Sl. No	Name of City	Population	No. of Specialists	Qualification			Annual Requirement of fund	Eligible Central Assistance (90%)	State Share (10%)	1 <sup>st</sup> Installment proposed to release (50% of Central Assistance)
				Post Graduate (@ Rs. 0.45 lakh)	Graduate (@ Rs. 0.35 lakh)	Diploma (@ Rs. 0.25 lakh)				
1	Aizwal	293416	4	2	1	1	18.00	16.20	1.80	8.10
2	Lunglei	57011	4	2	1	1	18.00	16.20	1.80	8.10
3	Champhai	32734	4	1	1	2	15.60	14.04	1.56	7.02
4	Saiha	25110	3	0	1	2	10.20	9.18	1.02	4.59
5	Kolasib	24272	4	1	1	2	15.60	14.04	1.56	7.02
6	Serchhip	21158	4	0	1	3	13.20	11.88	1.32	5.94
7	Lawngtlai	20830	3	0	1	2	10.20	9.18	1.02	4.59
8	Mamit	7884	4	0	1	3	13.20	11.88	1.32	5.94
	<b>Total</b>		<b>30</b>	<b>6</b>	<b>8</b>	<b>16</b>	<b>114.00</b>	<b>102.60</b>	<b>11.40</b>	<b>51.30</b>

