

F. No. N-11015/02/2016/HFA-II/FTS: 14996
Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-II)

Nirman Bhawan, New Delhi
Dated 22nd June, 2016

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: Release of Rs. 4,57,65,000/- (Rupees Four Crore Fifty Seven Lakh Sixty Five Thousand only) as central assistance to State Government of Andhra Pradesh for establishment of State Level Technical Cell/City Level Technical Cells under PMAY (U) mission.

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of Rs. 4,57,65,000/- (Rupees Four Crore Fifty Seven Lakh Sixty Five Thousand only) PMAY (U) mission in State Government of Andhra Pradesh. The details of release towards 1st instalment is as under:

(Rs. in Lakh)

Sl.No.	State	Eligible Central Assistance (75 %)	Recommended release by MoHUPA as per approved financial norms (50% of the Central share)
1	Andhra Pradesh (CLTC)	838.80	419.40
2.	Andhra Pradesh (SLTC)	76.50	38.25
	Total		457.65

Details Annexed.

2. The above grant is subject to the following conditions:
- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - The States are requested to establish the SLTC/CLTCs at the earliest under intimation to this Ministry.
 - The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any..

Shobana

Contd...2/.....

Received

23/6/16

- v. Those States who have continued the existing Cell under RAY for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- vi. State Governments are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY (U) mission.

3. The expenditure is debitible to the following Head of Account under **Demand No. 50 (Plan)** of M/o Housing and Urban Poverty Alleviation for the year 2016-17 :

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally sponsored plan Schemes
Minor Head	170	Urban Housing -Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana(Urban)
Detailed Head	01	Assistance to State Government for PMAY(U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 226/US (IFD)/FD/16 dated 13/06/2016**.

6. The sanction has been registered at **Sl. No. 50** of the Grants-in-Aid register of the HFA Division for the year 2016-17.

Yours faithfully

Shobana
(Shobana Pramod)

Under Secretary to the Government of India
Tele No. 23063029

Copy to:

1. Chief Secretary, State Government of Andhra Pradesh
2. Secretary (MA&UD), State Government of Andhra Pradesh
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of State Government of Andhra Pradesh
6. Sanction Folder

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

Annexure referred to Sanction Order No N-11015/02/2016-HFA-II FTS 14996 dated 22nd June, 2016

Fund requirements for SLTCs

Sl.No	Name of State	No. of Specialists proposed	No. of Specialists recommended as per the approved financial norms	Total budget estimated by the State (Rs. in lakh)	Total budget recommended by the Ministry (Rs. in lakh)	Eligible Central Assistance (75 %)	Total budget recommended for release by the Ministry as per the approved financial norms (50% of the Central share)
1	Andhra Pradesh	10	10	102.00	102.00	76.50	38.25

Fund requirement for CLTCs

Sl.No.	State	No. of cities approved	Type of CLTC proposed	No. of clusters proposed	No. of Specialists proposed	No. of Specialists recommended as per the approved financial norms	Total annual budget estimated by the State (Rs. in lakh)	Total annual budget recommended by the Ministry (Rs. in lakh)	Eligible Central Assistance (75 & 90 %) (Rs. in lakh)	Recommended release by MoHUPA as per approved financial norms (50% of the Central share)	Remarks
1	Andhra Pradesh	60	Individual CLTCs	NIL	150 (3 in each CLTC)	3 in each CLTC	1118.40	1118.40	838.80	419.40	State has proposed to establish CLTCs on cluster basis.