

PAO(Sectt.)/UD/Admin/Advice/2015-16/

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Urban Development

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	186
Advice Date:	30/12/2015

Sir,

Please debit our account with Rs. **41,70,85,000/- (Forty One Crore Seventy Lakh Eighty Five Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2015**The Amount to be Settled: **December, 2015**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	GUJARAT	104	9473-SARDAR PATEL URBAN HOUSING SCHEME	41,70,85,000	I-11016/6/2015-HFA-4(FTS-14460) dated 29/12/2015
GRAND TOTAL:				41,70,85,000	

Signature of the authorized official

(**VERSHA RANI**)
PAY & ACCOUNTS OFFICER

1. O/o the AG (A&E), Gujarat, Rajkot-360001.

2. Sh. Rahul Mahna, Under Secretary(HFA-IV), Ministry of Urban Development, New Delhi

Versha
(Versha Rani)
Pay & Accounts Officer

① AO (HFA) *4/1/16*② Mon-Cell *4/1/16*③ MIS (HFA) *4/1/16*

Rajiv Rani
4/1/2016

✓

No. I-11016/6/2015-HFA-4(FTS-14460)
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-IV Division)

Most Immediate

323 C-Wing,
Nirman Bhawan, New Delhi
Dated: 29 December, 2015.

To

Pay and Accounts Officer (Sectt.),
Ministry of Urban Development,
Nirman Bhawan,
New Delhi - 11

Sub: 'On account' payment of Central Assistance for Housing for All (Urban) for the States annual Plan 2015-16.

Sir,

The undersigned is directed to convey the Sanction of the President of India to the payment as part of 1st installment amounting to **Rs. 41,70,85,000/- (Rupees Forty One Crore Seventy Lakh Eighty Five Thousand only)** to the **State Government of Gujarat** being Central Assistance (Grant) for Capital Creation under PMAY- Housing for All (Urban) mission for State's Annual Plan 2015-2016.

2. The statement showing details of the projects against which the above amounts stand sanctioned to state is as under :-

Gujarat:

AHP Projects

(Rs. In Lakh)

Sl No.	City	Project Name	Total Houses proposed	No. of EWS Houses	Total approved Central Share	First Instalment of Central Assistance approved (40%) (A)	43.04% of (A)	Part amount recommended under for release after adjustment under TSP head*
1	Ahmedabad	DPR under AHP for EWS (4369) at 9 locations in Ahmedabad Municipal Corporation Area	4369	4369	6553.50	2621.40	1128.25	1239.08
2	Ahmedabad	DPR under AHP for EWS-728 at Hathijan Area	728	728	1092.00	436.80	188.00	
3	Rajkot	DPR under AHP for EWS-352 at Rajkot Municipal Corporation Area	352	352	528.00	211.20	90.90	113.00

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4	Rajkot	DPR under AHP for EWS 136 in RUDA Area	136	136	204.00	81.60	35.12	
5	Morbi	DPR under AHP for EWS- 1600 in Morbi Area	1600	1600	2400.00	960.00	413.18	412.16
6	Kalol	DPR under AHP for EWS- 2421 in Kalol Area	2421	2421	3631.50	1452.60	625.19	622.12
	Total-I		9606	9606	14409.00	5763.60	2480.64	2386.36

In-Situ Projects

(Rs. In lakh)

Sl No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved (A)	43.04% of (A)	Part amount recommended under for release after adjustment under TSP head*
1	Ahmedabad	Development of Integrated Group Housing Facility at Slum Behind, B Colony, Girdharnagar on PPP/Turnkey Basis (Package-1)	518	2590.00	518.00	207.2	89.17	89.17
2	Ahmedabad	Development of Integrated Group Housing Facility at Slum at Odhav on PPP/Turnkey Basis (Package-2)	1500	7500.00	1500.00	600	258.24	258.24
3	Ahmedabad	Development of Integrated Group Housing Facility at (1) Suryanagar, (2) Chandranagar, (3) Bhilvas, Vejalpur on PPP/Turnkey Basis (Package-3)	554	2770.00	554.00	221.6	95.38	95.38
4	Ahmedabad	Development of Integrated Group Housing Facility at Bhilvas na Chapra, Bhudarpura on PPP/Turnkey Basis (Package-4)	120	600.00	120.00	48	20.65	20.65

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SI No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved (A)	43.04% of (A)	Part amount recommended under for release after adjustment under TSP head*
5	Ahmedabad	Development of Integrated Group Housing Facility at Chunaravas Ramgali, Maninagar on PPP/Turnkey Basis (Package-5)	400	2000.00	400.00	160	68.86	68.86
6	Ahmedabad	Development of Integrated Group Housing Facility at Fakira tank na Chhapara, Potaliya on PPP/Turnkey Basis (Package-6)	66	330.00	66.00	26.4	11.36	11.36
7	Surat	Redevelopment of Slums at Gandhinagar, Chimni Tekro, Juno Depo and Islampura near Textile Market, Ring Road, Anjana	1500	12000.00	1500.00	600	258.24	594.60
8	Surat	Redevelopment of Slums at Jawaharnagar, Nehrunagar, Salimnagar and Gausiya Masjid near Textile Market, Ring Road, Anjana	1200	9600.00	1200.00	480	206.59	
9	Surat	Redevelopment of Slums at Halpatiswas Behind Textile Market, BRTS Road, Anjana	800	6400.00	800.00	320	137.72	
10	Surat	Redevelopment of Slums at Khwajanagar Behind Textile Market, BRTS Road, Anjana	850	6800.00	850.00	340	146.33	
11	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Ghanshyam Nagar/ Sahkar Main Road (PPP-5)	120	480.00	120.00	48	20.65	20.65

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SI No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved (A)	43.04% of (A)	Part amount recommended under for release after adjustment under TSP head*
12	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Raiya Dhar, Nr Ramapeer Chowkdi (PPP-6)	265	1162.00	265.00	106	45.62	45.62
13	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7A)	105	364.00	105.00	42	18.07	18.07
14	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Bharat Nagar, Mavdi (PPP-7B)	470	930.00	470.00	188	80.91	80.91
15	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Jaybhim Nagar, Nana Mauva (PPP-8)	445	1781.00	445.00	178	76.61	76.61
16	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC Besides Bishop House, University Road (PPP-9)	72	215.00	72.00	28.8	12.40	12.40
17	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11A)	320	1069.00	320.00	128	55.09	55.09
18	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11B)	269	912.00	269.00	107.6	46.31	46.31
19	Rajkot	In-situ ¹ Slum Redevelopment Project on PPP basis by RMC at Velnath Para, Morbi Road (PPP-11C)	263	885.00	263.00	105.2	45.27	45.27

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SI No.	City	Project Name	Total Houses proposed	Project Cost	Total approved Central Share	First Instalment of Central Assistance approved (A)	43.04% of (A)	Part amount recommended under for release after adjustment under TSP head*
20	Rajkot	In-situ' Slum Redevelopment Project on PPP basis by RMC at Machchhunagar, Nr. Ramapeer Chowkdi (PPP-13)	300	1373.00	300.00	120	51.64	51.64
21	Vadodara	Sama-Sanjay nagar-1,2 & Indiranagar	771	3589.25	771.00	308.4	132.74	193.66
22	Vadodara	Manjalpur-Bajaniyavas	128	629.99	128.00	51.2	22.04	
23	Vadodara	Sayajiganj- Jamwadi	130	655.20	130.00	52	22.38	
24	Vadodara	Chhani- Soniya Nagar	137	634.89	137.00	54.8	23.59	
25	Vadodara	Danteshwar-Sainath nagar	67	329.24	67.00	26.8	11.53	
26	Vadodara	Sama- Driver Faliya, Bhathuji Nagar, Marwadi Mahollo	360	1895.40	360.00	144	61.97	
	Total-II		11730	67494.97	11730.00	4692	2019.36	1784.49
	Grand Total Release (Total I + Total II)							4170.85

**part of approved ACA is being released under TSP head through separate O.M. vide FTS 14460*

3. Based on decision of CSMC in its 4th meeting held on 21st December, 2015 and on the recommendations made by MoHUPA, the amount of central assistance is being released subject to adhering to the following conditions:

- Necessary sanctions/ approvals/ compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- The States Government and implementing agency shall put in place a monitoring system to ensure that the project (s) achieve its scheduled milestone and envisaged outcomes including implementation of reforms and other conditionalities required under the scheme.
- Utilize the grant in accordance with the approved guidelines for the implementation of the Scheme.
- Provide the State Share as per PMAY- HFA (Urban) Mission Guidelines.
- Furnish the Utilization certificates of the Grant released for the PMAY-HFA (Urban) in the prescribed format as per GFR – 2005.
- The funds may be utilized for the purpose for which they are given. Otherwise they will have to be refunded along with interest as per provisions for GFR-2005.

4. Payment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

[Signature]

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5. The payment are adjustable in the account of the Central Government in the books under the following Head of Account under Demand No. 58 (Plan) of M/o. Housing and Urban Poverty Alleviation for the year 2015-16:

Major Head:	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Scheme
Minor Head	170	Urban Housing -Other Grants
Sub Head	02	Housing for All – Sardar Patel Urban Housing Scheme
	00	Housing for All
Object Head	35	Grants for Creation of Capital Assets

6. The amount will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

7. This issues with the concurrence of the Finance Division vide their Dy. No. 569/US(D-I/FD/15 dated 29.12.2015.

8. This sanction has been registered at **Sl. No. 10** in the Sanction Register of HFA-4 of the Ministry of HUPA for the year 2015-16.

Yours faithfully,


(Rahul Mahna)

Under Secretary to the Government of India
Tele No. 011-23061285

Copy to:-

- 1) ACS/Pr. Secretary / Secretary Urban Development of State Government Concerned.
- 2) ACS/Pr. Secretary / Secretary Housing Deptt. State Govt. Concerned.
- 3) Accountant General (A&E), States concerned.
- 4) Plng. Commn SP Divn./ FR Divn. New Delhi
- 5) Secy. RBI, CAS, Ahmedabad
- 6) Budget Division M/o HUPA
- 7) Dy. Secretary, IFD, HUPA
- 8) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 9) SO (Coord.) Ministry of HUPA to place this sanction on the Website of the Ministry in "what is new" segment mentioning "Release of Central funds under Housing for All (Urban) in 2015-16.
- 10) Sanction folder .


(Rahul Mahna)

Under Secretary to the Government of India



Welcome: **SUSHIL**
P. GAHLAUT
 User Type: **PD**
 Financial Year:
2015-2016



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(formerly CPSMS)

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Sanction Details

Controller: 030-URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION

Sanction Status: Approved

Sanction Number: I-11016/6/2015-HFA-4(FTS-14460)

Sanction Date: 29/12/2015

Sanction Type: Transfer (Advice)

Sanction Amount: 417085000

IFD Number: Dy. No. 569/US(D-I)/FD/15

IFD Date: 29/12/2015

Plan Scheme: 9473-SARDAR PATEL URBAN HOUSING SCHEME

PAO: 043884-PAO(Sectt.), Ministry of Urban Development, New Delhi

DDO: 243894-SO-Cash M/o UD

Remarks: app

Created By: DDBSUP

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Modified By: DDBSUP

Modified On: 29/12/2015 08:05:59 PM

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Account Details:

Grant	Function Head	Object Head	Category	External PAO	Available Budget
058-Ministry of Housing and Urban Poverty Alleviation	3601041700200-HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME	35-GRANTS FOR CREATION OF CAPITAL ASSETS	9-PLAN VOTED-EXPENDITURE		29633538000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Recovery Amount
1	GUJARAT GOVT.	Govt.		GUJARAT	INDIA	417085000	0