

PAO(Sectt.)/UD/Admin/Advice/2016-17/1762-63

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	458
Advice Date:	19/10/2016

Sir,

Please debit our account with Rs. **1,21,28,000/- (One Crore Twenty One Lakh Twenty Eight Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2016**The Amount to be Settled: **October, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	HARYANA	105	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,21,28,000	N-11036/21/2016-HFA-I(FTS-15349) dated 19/10/2016
GRAND TOTAL:				1,21,28,000	

Signature of the authorized official

(ANURADHA THAPAR MAHAJAN)
Pay & ACOOUNTS OFFICER

1. O/o the Pr. Accountant General (A&E), Haryana, Plot No.445, Dakshin Marg, Sector 33-B, Chandigarh-160020.

2. Sh. B.K. Mandal, US(HFA-I), M/o HUPA, Nirman Bhawan, New Delhi



(ANURADHA THAPAR MAHAJAN)
PAY ACOOUNTS OFFICE

① AC (HFA) / 24/10/16

② Mon-Coll Bnd Dug / 24/10/16

③ MIS-HFA / 24/10/16

24/10/16

147

File No. N-11036/21/2016-HFA-1(FTS-15349)

Government of India
M/o Housing and Urban Poverty Alleviation
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi
Dated: the 18th October, 2016

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan, New Delhi.

Sub: **1st installment of Central assistance to the Government of Haryana for establishment of City Level Technical Cell (CLTC) under PMAY-HFA (U) Mission for the FY 2016-17 - regarding.**

Sir,

I am directed to convey the sanction of the President of India to the amount of **Rs. 1,21,28,000 /-** (Rupees One Crore Twenty-one Lakh and Twenty-eight Thousand only) as 1st installment (50% of Central Share) towards establishment of 21 CLTCs [Clustered for 80 cities] in the State of Haryana under PMAY-HFA (U) Mission. The statement showing details of the CLTCs against which the above Grant towards 1st installment of the Central Assistance is annexed herewith.

2. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) Financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- (iii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iv) 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
- (v) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (vi) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vii) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (viii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.

Contd. 2/-

(ix) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of case transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

3. The expenditure is debit to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 201-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division fide their **Diary No. 386/US(D-1)/FD/16 dated 06-10-2016**.

6. The sanction has been registered at **Sl. No. 147** of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully


(B.K. Mandal)

Under Secretary to the Government of India
Tele No. 2306 3488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder


(B.K. Mandal)

Under Secretary to the Government of India
Tele No. 23063488

Annexure

Amount in Lakhs.

Cluster Number	Clusters	Total Population of Towns as per Census	Qualification of Specialist Proposed	No. of Specialists proposed by the State	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget recommended	Eligible Central Share (75 %)	1st instalment proposed to release (50% of Central Share)
1	Municipal Corporation Faridabad	1,404,653	Post Graduate	4	0.7	0.7	8.40	6.30	3.15
					0.7	0.7	8.40	6.30	3.15
					0.7	0.7	8.40	6.30	3.15
					0.7	0.7	8.40	6.30	3.15
2	Municipal Corporation, Gurgaon and Municipal Council/Committee Sohna, Pataudi, Haily, Mandi, Farukh Nagar, Hathin	992,329	Post Graduate	4	0.6	0.6	7.20	5.40	2.70
					0.6	0.6	7.20	5.40	2.70
					0.6	0.6	7.20	5.40	2.70
					0.6	0.6	7.20	5.40	2.70
3	Municipal Corporation Panchkula	211,355	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
4	Municipal Corporation, Yamunanagar and Municipal Corporation Raduar	228,808	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
5	Municipal Corporation Ambala and Municipal Committee, Nariangarh & Barara	217,985 excluding Barara	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
6	Municipal Corporation Karnal and Municipal Committee Gharuanda, Assandh, Nissing, Nilokheri, Taraori & Indri	445,888	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
7	Municipal Corporation Panipat and Municipal Committee Samalkha	335,680	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
8	Municipal Corporation Sonapat, Municipal	415,695	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03

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	Council Gohana and Municipal Committee Gannaur & Kharkhoda				0.45	0.45	5.40	4.05	2.03
9	Municipal Corporation Rohtak and Municipal Committee Mehram, Kalanaur & Sampla	438,658	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
10	Municipal Corporation Hisar, Municipal Council Hansi and Municipal Committee Narnaund & Uklana	411,036 excluding Uklana	Post Graduate	3	0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
					0.45	0.45	5.40	4.05	2.03
11	Municipal Council Thanesar and Municipal Committee Shahbad, Pehowa & Ladwa	265,499	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
12	Municipal Council Kaithal and Municipal Committee Pundri, Cheeka, Kalayat & Rajound	236,011 excluding Rajound	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
13	Municipal Council Jind & Narwana and Municipal Committee Saffidon, Uchana & Julana	299,980	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
14	Municipal Council Bhiwani & Ch. Dadri and Municipal Committee Siwani, Bawani, Khera & Loharu	305,763	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
15	Municipal Council Sirsa & Mandi Dabwali and Municipal Committee Kalanwali Rania & Ellenabad	319,248	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
16	Municipal Council Fatehabad & Tohana, and Municipal Committee Ratia & Bhuna	171,800 excluding Bhuna	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
17	Municipal Council Palwal, Hodal and Municipal	196,490	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58

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	Committee Hathin				0.35	0.35	4.20	3.15	1.58
18	Municipal Council Rewari and Municipal Committee Dharuhera & Bawal	190,141	Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
19	Municipal Committee Jhajjar, Beri and Municipal Council Bahadurgarh	235,125	Diploma	3	0.25	0.25	3.00	2.25	1.13
					0.25	0.25	3.00	2.25	1.13
					0.25	0.25	3.00	2.25	1.13
20	Municipal Committee Nuh, Tauru, Punhana and Ferozpur Jhirka	88,343	Diploma	3	0.25	0.25	3.00	2.25	1.13
					0.25	0.25	3.00	2.25	1.13
					0.25	0.25	3.00	2.25	1.13
21	Municipal Council Narnaul and Municipal Committee, Mohindergarh, Kanina, Nangal Chaudhary and Ateli Mandi		Graduate	3	0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
					0.35	0.35	4.20	3.15	1.58
			Total	65			323.40	242.55	121.28

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