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PAO(Sectt.)/UD/Admin/Advice/2016-17/
GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	842
Advice Date:	22/03/2017

Sir,

Please debit our account with Rs. **55,16,000/- (Fifty Five Lakh Sixteen Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March, 2017**

The Amount to be Settled: **March, 2017**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	GOA	123	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	55,16,000	I-14011/20/2016-HFA-4(FTS-15570) dated 22/03/2017
GRAND TOTAL:				55,16,000	

Signature of the authorized official

(ANURADHA T. MAHAJAN)
Pay & ACCOUNTS OFFICER

1. O/o the Director of Accounts, Govt. of Goa, Fazanda Building, Behind Old Secretariat Panaji, Goa..
2. Sh. Rahul Mahna, US(HFA-V), M/oHUPA, Nirman Bhawan, New Delhi.

① AO (HFA)

② Man-Gelt ~~BNDG~~
24/3/17

③ MIS-HFA

[Handwritten Signature]
24/3/17

[Handwritten Signature]
28/3
(ANURADHA T. MAHAJAN)
PAY ACCOUNTS OFFICE

No. I-14011/20/2016-HFA-4 (FTS-15570)
Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-4 Section)

Nirman Bhawan, New Delhi
Dated: 21th March, 2017

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi-110108

Sub: Release an amount of Rs. 55.16 lakh (Rupees Fifty Five Lakh and Sixteen Thousand Only) for 14 cities of Goa as the 1st instalment of Central share for the preparation of HFAPoA – reg.

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of Rs. 55.16 lakh (Rupees Fifty Five Lakh and Sixteen Thousand Only) for 14 cities of Goa as the 1st instalment of Central share for the preparation of HFAPoA. A list of towns/cities for which first instalment is being released is annexed.

2. The above grant is subject to the following conditions:
- I. The above amount is first instalment of grants approved as per the financial norms approved by 1st CSMC under HFA held on 17th September 2015. The State/UT will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - II. The above release is only for those cities which are approved by this Ministry under HFA mission.
 - III. States/cities to which assistance under RAY for preparation of SFCPoA have been given, should utilize that amount for preparation of HFAPoA and claim next instalment when 70% of the released funds have been utilized for these cities.
 - IV. The Grant sanctioned will be utilized for the purpose for which it is released. UT Government/Nodal Agency shall furnish physical and financial progress reports (every quarter).
 - V. State Government of Goa is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India as soon as the fund utilization exceeds 70% of the amount released.
 - VI. The State/UT Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - VII. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) Mission.

Contd/-



3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally sponsored plan schemes
Minor Head	170	Urban housing and other Grants
Sub Head	03	Pradhan Mantri Awas Yojana(U)
Detailed Head	01	Assistance to state Govts for PMAY(U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account to Reserve Bank of India CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This sanction issues with the concurrence of IFD vide their Diary No. 4/US (D-I)FD/17 dated 05/01/2017.

6. The sanction has been registered at Sl. No. 45 of the Grants-in-Aid Register of the HFA-4 Division for the year 2016-17.

7. This being the 1st instalment to these 14 cities for preparation of HFAPoA under PMAY(U)-HFA mission, no utilisation certificate is pending against the State Government under this activity.

Yours faithfully,



(Rahul Mahna)

Under Secretary to the Government of India
Telefax No. 23061285

Copy to:

1. Chief Secretary, Government of Goa
2. ACS/Pr. Secretary / Secretary Urban Development, Goa
3. ACS/Pr. Secretary / Secretary Housing Deptt., Goa
4. Niti Ayog, SP Divn./FR Divn., New Delhi
5. CGM, RBI, CAS, Nagpur
6. Budget Division, M/o HUPA
7. Director (IFD), M/o HUPA
8. DS (HFA-2/3), M/o HUPA
9. PMU (MIS), HFA Directorate of place this sanction at appropriate place on the Website of the Ministry.
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder



(Rahul Mahna)

Under Secretary to the Government of India

Ist Instalment Release for the preparation of HFAPoA for Goa

Sl. No.	Name of HFA Cities	Population	Admissible amount for the preparation of HFAPoA as per CSMC approved rate ((Rs. In Lakh)	Admissible Central Share (75%)(Rs. In Lakh)	Amount proposed to release as 1st instalment (75%of Central Assistance) for the preparation of HFAPoA(Rs. In Lakh)
1	Bicholim	16986	7	5.25	3.94
2	Canacona	12434	7	5.25	3.94
3	Cuncolim	16623	7	5.25	3.94
4	Curcholem-Cacora	22730	7	5.25	3.94
5	Mapusa	39989	7	5.25	3.94
6	Margao	87650	7	5.25	3.94
7	Mormugao	94393	7	5.25	3.94
8	Panaji	70991	7	5.25	3.94
9	Pernem	5021	7	5.25	3.94
10	Ponda	22664	7	5.25	3.94
11	Quepem	14795	7	5.25	3.94
12	Sanguem	6444	7	5.25	3.94
13	Sanquelim	13651	7	5.25	3.94
14	Valpoi	8532	7	5.25	3.94
Total			98	73.5	55.16

Ami