

PAO(Sectt.)/HUA/Admin/Advice/2017-18/
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Urban Development
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	452
Advice Date:	26/10/2017

Sir,

Please debit our account with Rs.2,04,76,000/- (Two Crore Four Lakh Seventy Six Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October,2017**

The Amount to be Settled: **October,2017**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	CHHATTISGARH	124	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,04,76,000	N-11011/564/2017-HFA-I (E.O.-9022039) dated 26/10/2017
GRAND TOTAL:				2,04,76,000	

Signature of the authorized official

(Jyoti Vinod)

Sr. Accounts Officer

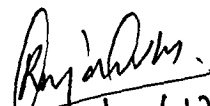
1. O/o Accountant General(A&E), Chhattisgarh, Raipur, Zero Point, Baloda Bazar road, Post-Mondhar, Raipur-493111
2. Sh. Jagdish Prasad, US(HFA-I), Ministry of HUA, New Delhi.


(Jyoti Vinod)
Sr. Accounts Officer

① AO (HFA)

② Mon-Cell ~~BVDS~~ 21/10/17

③ MIS-HFA


30/10/17

Government of India
M/o Housing and Urban Affairs
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi
Dated: 25th October, 2017

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Affairs,
Nirman Bhawan, New Delhi.

Sub: 1st installment of Central assistance to the Government of Chhattisgarh for establishment of State Level Technical Cell (SLTC) / City Level Technical Cells (CLTCs) under PMAY(U) and reimbursement claim by the State towards salary of specialists engaged under CLTCs for the FY 2016-17 - reg.

Sir/Madam,

I am directed to convey the sanction of the President of India to the amount of **Rs.2,04,76,000/- (Rupees Two Crore Four Lakh and Seventy-Six Thousand only)** as 1st installment (50% of Central Share) towards establishment of State Level Technical Cell (SLTC) / City Level Technical Cells (CLTCs) and reimbursement claimed by the State towards salary of experts under SLTC for the FY 2016-17, in the State of Chhattisgarh under PMAY (U). The statement showing details of the SLTC/CLTCs is as under:

Sl	Activity	No. of Specialists	Total permissible expenditure for FY 2017-18	Eligible Central Assistance (75% of permissible expenditure)	Amount to be released (50% of the central share) after adding/deducting the amount of adjustment / reimbursement.
1.	SLTC	10	9860000	7395000	3697500
2.	CLTCs	83	41460000	31095000	15548000
	Adjustment of excess funds available with the State under CLTC for the FY 2016-17				(665000)
				Sub-Total	14883000
3.	Reimbursement under SLTC for the FY 2016-17 towards salary of experts for the FY 2017-18.				1895500
				Grand - Total	20476000

• Details is at annexure.

2. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- Financial norms approved by the Ministry as well as adherence to scheme Guidelines and submission of pending UCs under PMAY(U)/RAY, if any.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish expenditure statement alongwith physical and financial progress reports on quarterly basis. State should also submit the positioning status of experts engaged under SLTC/CLTCs for the FY 2017-18.

h

- (iv) 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under PMAY(U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time. If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vi) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY (Urban) mission.
- (vii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through PFMS/DBT mode, as applicable.

3. The amount is debitible from the account of the Central Government in the books under the following Head of Account under Demand No. 56 M/o Housing and Urban Poverty Alleviation for the year 2017-18:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Governments for PMAY (U)
Object Head	31.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their Note #14 dated 17.10.2017.

6. The sanction has been registered at SI No. 57 of the Grants-in-Aid Register of the HFA Division for the year 2017-18.

7. The requisite UCs required for release of the above amount have been received from the State.

Yours faithfully


(Jagdish Prasad)

Under Secretary to the Government of India
Tele No. 23063029

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUA to upload on Ministry's website.
7. Sanction Folder


(Jagdish Prasad)

Under Secretary to the Government of India

SLTC

In Rupees

Sl	Designation	Qualification	Unit rate as per approved financial norms	Unit rate proposed by the State	Total for FY 2017-18	Eligible Central Assistance (75% of total admissible amount)	Amount to be released (50% of the central share)
1	Urban Planner/Town planning specialist	Post Graduate	85000	85000	1020000	765000	382500
2	Housing Finance & Policy Specialist/Municipal Finance Specialist.	Post Graduate	85000	85000	1020000	765000	382500
3	PPP specialist	Post Graduate	85000	85000	1020000	765000	382500
4	MIS specialist	Post Graduate	85000	85000	1020000	765000	382500
5	GIS specialist	Post Graduate	85000	85000	1020000	765000	382500
6	Municipal/Civil Engineer	Post Graduate	85000	85000	1020000	765000	382500
7	IEC/Knowledge Management Specialist/Capacity Building/Institutional Strengthening Specialist.	Post Graduate	85000	85000	1020000	765000	382500
8	Social Development Specialist	Post Graduate	85000	85000	1020000	765000	382500
9	Urban Infrastructure Specialist/Environmental Specialist/PHE Engineer.	Post Graduate	85000	85000	1020000	765000	382500
10	Procurement Specialist	Post Graduate	85000	85000	680000	510000	255000
Total					9860000	7395000	3697500

प्रधान मंत्री
आवास योजना - शहरी

kg

Signature of the person

CLTC.

S.No	Cluster	Population	No. of Cities	No. of Specialist proposed by the State	No. of Specialists proposed to be approved (as per approved Norms)	Designation of Specialists		Unit rate as per approved norms		Unit rate proposed by the State		Annual budget proposed (Rs. in lakhs)		Total Annual Budget	Eligible Central Assistance (75%)	Eligible State share (25%)	Instalment to be released to the State (50% of eligible CA)
						Post graduate	Graduate	Post graduate	Graduate	Post graduate	Graduate	Post graduate	Graduate				
1	Raipur	1127264	1	6	4	4	0	0.70	0.50	0.70	0.50	33.60	0.00	33.60	25.20	8.40	12.60
2	Birgaon	225860	8	3	3	2	1	0.45	0.35	0.45	0.35	10.80	4.20	15.00	11.25	3.75	5.63
3	Dhamtari	149195	6	4	4	1	3	0.45	0.35	0.45	0.35	5.40	12.60	18.00	13.50	4.50	6.75
4	Bhatapara	155944	9	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
5	Mahasamund	120152	6	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
6	Rajim	40454	4	2	2	1	1	0.45	0.35	0.45	0.35	5.40	4.20	9.60	7.20	2.40	3.60
7	Balod & Dallirajhara	105498	8	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
8	Kawardha	87395	6	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
9	Rajnandgaon	163114	1	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
10	Dongargarh	109398	7	2	2	1	1	0.45	0.35	0.45	0.35	5.40	4.20	9.60	7.20	2.40	3.60
11	Durg	268806	1	2	2	1	1	0.45	0.35	0.45	0.35	5.40	4.20	9.60	7.20	2.40	3.60
12	Bhilai	627734	1	6	4	4	0	0.60	0.40	0.60	0.40	28.80	0.00	28.80	21.60	7.20	10.80
13	Bhilai-Charoda	208160	7	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
14	Bemetara	74567	8	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
15	Korba	428854	5	4	4	2	2	0.45	0.35	0.45	0.35	10.80	8.40	19.20	14.40	4.80	7.20
16	Bilaspur	365579	1	5	4	4	0	0.45	0.35	0.45	0.35	21.60	0.00	21.60	16.20	5.40	8.10
17	Tifra & Ratanpur	163066	9	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18

18	Mungeli	96455	6	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
19	Raigarh	150019	1	2	2	1	1	0.45	0.35	0.45	0.35	5.40	4.20	9.60	7.20	2.40	3.60
20	Kharsiya	96283	9	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
21	Janjgir-Champa	225061	15	4	4	2	2	0.45	0.35	0.45	0.35	10.80	8.40	19.20	14.40	4.80	7.20
22	Chirmiri	200747	7	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
23	Jashpur-Nagar	110675	10	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
24	Ambikapur	197273	9	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
25	Bade Bacheli - Dantewada	125833	11	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
26	Jagdapur	135511	2	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
27	Kanker - Kondagaon	147209	10	3	3	1	2	0.45	0.35	0.45	0.35	5.40	8.40	13.80	10.35	3.45	5.18
			168	88	83	39	44							414.60	310.95	103.65	155.48

Handwritten signature or mark