

PAO(Sectt.)/UD/Admin/Advice/2016-17/
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Urban Development
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	352
Advice Date:	02/09/2016

Sir,

Please debit our account with Rs.51,12,000/- (Fifty One Lakh Twelve Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: September,2016

The Amount to be Settled: September,2016

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	51,12,000	I-14011/20/2016-HFA-5/FTS-16217 dated 01/09/2016
GRAND TOTAL:				51,12,000	

Signature of the authorized official

(Anuradha T. Mahajan)
PAY & ACCOUNTS OFFICER

1. O/o the Dy. Accountant General (A&E), Tripura, P.O. Kunjaban, Agartala-799006
2. Sh. B.K. Mandal, US(HFA-V),M/oHUPA, New Delhi.

(Anuradha T. Mahajan)
Pay & Accounts Officer

① AO (HFA) ~~VBish~~ 07/09/16

② Mon-Cell ~~BNDag~~ 07/09/16

③ MIS-HFA ~~Suby~~

~~By B.K. Mandal~~
7/9/16

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No.I-14011/20/2016-HFA-5/FTS-16217
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-5 Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 01.09.2016

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 51,12,000/- (Rupees Fifty One Lakh and Twelve Thousand only) as 1st instalment of Central Share for establishment of 1 State Level Technical Cell (SLTC) and 7 City Level Technical Cells (CLTCs) the State of Tripura for the year 2016-17 under Pradhan Mantri Awas Yojana (Urban) - Housing For All Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **Rs. 51,12,000/- (Rupees Fifty One Lakh and Twelve Thousand only)** as 1st instalment of Central Share for establishment of 1 State Level Technical Cell (SLTC) and 7 City Level Technical Cells (CLTCs) in the State of Tripura for the year 2016-17 under Pradhan Mantri Awas Yojana (Urban)- Housing For All Mission. Details are as under and also enclosed at **Annexure - 1 & 2:**

(Rs. In Lakh)

Sl. No.	Item	Total Amount	Total Admissible Central Share @90%	1 st installment for release @ 50%
1.	1 SLTC	48.00	43.20	21.60
2.	7 CLTCs	65.60	59.04	29.52
	Total	113.60	102.24	51.12

2. The above grant is subject to the following conditions:
- I. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - II. The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
 - III. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - IV. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
 - V. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.

[Signature]

- VI. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
 - VII. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - VIII. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - IX. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
3. The expenditure is debitabale to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts. for PMAY (U)
Object Head	03.02.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division fide their **Diary No 322/US (D-1)/FD/2016 dated 9.8.2016**.

6. The sanction has been registered at **Sl. No.13** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

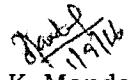
Yours faithfully


(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:-

1. The Secretary, Urban Development Department, State Government of Tripura.
2. Accountant General (A&E), Tripura.
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUPA
6. Director (IFD), M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder


(B.K. Mandal)

Under Secretary to the Government of India
Tele: 011-23063285

Annexure 1

SLTC proposal for the State of Tripura for the year 2016-17 (for 8 months from August, 2016 to March, 2017)

(Rs. In lakhs)

Total No. of Specialists proposed	Designations of Specialists	No of specialist proposed by state	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit cost recommended as per the CSMC approved financial norms	Total budget proposed by the State	Annual Budget recommended	Eligible Central Share (90%)	State Share (10%)	1st instalment proposed to release (50% of Central Share)
7	Capacity Building Specialist	1	MBA/M Tech/M Sc.	0.85	0.85	6.80	6.80	6.12	0.68	3.06
	IEC/ Knowledge Management Specialist	1	MBA/M Tech/M Sc.	0.85	0.85	6.80	6.80	6.12	0.68	3.06
	Town planning Specialist	1	PG Degree in Town planning/Urban Planning	0.85	0.85	6.80	6.80	6.12	0.68	3.06
	MIS Specialist cum PPP Specialist	2	B. Tech (Computer Science Engineering)	0.70	0.70	11.20	11.20	10.08	1.12	5.04
	Civil Engineering Specialist	1	Graduate Degree in Civil Engineering	0.70	0.70	5.60	5.60	5.04	0.56	2.52
	Civil Engineering Specialist	1	Diploma in Civil Engineering	0.50	0.50	4.00	4.00	3.6	0.4	1.80
	Social Development Specialist	1	PG Degree in Political Science/Economics/Statistics	0.85	0.85	6.80	6.80	6.12	0.68	3.06
Total						48.00	48.00	43.20	4.80	21.60

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Annexure 2

CLTC proposal for the State of Tripura for the year 2016-17 for 8 months from August, 2016 to March, 2017

(Rs. in lakhs)

Cluster	Population As reported	Population as per census	No. of Specialists proposed	Qualification of Specialist proposed	No. of Specialists recommended as per financial norms	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the state govt.	Eligible Central Assistance (90%)	State Assistance (10%)	1st Instalment proposed to release (50%)
Dharmanagar + Kailashahar + Panisagar + Kumarghat	95567	90812	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			2	Diploma		0.25	0.25	4.00	3.60	0.40	1.80
Ambassa + Kamplapur + Tei amura + Khowai	70377	66715	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			2	Diploma		0.25	0.25	4.00	3.60	0.40	1.80
Jiraina + Ranirbazar + Mohanpur	46307	43591	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			1	Diploma		0.25	0.25	2.00	1.80	0.20	0.90
Agartala	522613	400004	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			2	Graduate		0.35	0.35	5.60	5.04	0.56	2.52
			1	Diploma		0.25	0.25	2.00	1.80	0.20	0.90
Bishalgarh + Melaghar + Sonamura	55190	53966	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			1	Diploma		0.25	0.25	2.00	1.80	0.20	0.90

Udaiपुर + Amarपुर	49306	49306	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			1	Diploma		0.25	0.25	2.00	1.80	0.20	0.90
Santibazar + Belonia + Salbroom	43457	39059	1	PG	4	0.45	0.45	3.60	3.24	0.36	1.62
			1	Graduate		0.35	0.35	2.80	2.52	0.28	1.26
			1	Diploma		0.25	0.25	2.00	1.80	0.20	0.90
	882837	743453	24		28			65.60	59.04	6.56	29.52

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