

PAO(Sectt.)/UD/Admin/Advice/2016-17/1973-74,  
GOVERNMENT OF INDIA  
PAO(Sectt.), Ministry of Urban Development  
507-C Wing, Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	519
Advice Date:	18/11/2016

Sir,

Please debit our account with Rs.42,66,000/- (Forty Two Lakh Sixty Six Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **November, 2016**

The Amount to be Settled: **November, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	JAMMU AND KASHMIR	128	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	42,66,000	N-11036/19/2016/HFA-I (FTS-15347) dated 17/11/2016
GRAND TOTAL:				42,66,000	

Signature of the authorized official

(ANURADHA T. MAHAJAN)  
Pay & ACCOUNTS OFFICER

1. O/c the Accountant General Jammu & Kashmir, State Secretariat, Srinagar-190001.
2. Sh. B.K. Mandal, US(HFA-I), M/oHUPA, Nirman Bhawan, New Delhi

(ANURADHA T. MAHAJAN)  
PAY ACCOUNTS OFFICE

- ① AO (HFA)
- ② Man-Cell ~~BoDag~~ 24/11/16
- ③ MIS- HFA

*Anuradha T. Mahajan*  
24/11/16

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**File No. N-11036/19/2016/HFA-1. (FTS-15347)**

Government of India  
M/o Housing and Urban Poverty Alleviation  
HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi  
Dated: the 10<sup>th</sup> November, 2016

To,

**The Pay & Accounts Officer (Sectt.)**  
M/o Housing & Urban Poverty Alleviation  
Nirman Bhawan, New Delhi.

Sub: **Release of Rs. 42,66,000 Lakhs as 1<sup>st</sup> installment of central assistance to the Jammu and Kashmir for establishment of State Level Technical Cell under PMAY-HFA (U) Mission – reg.**

Sir,

I am directed to convey the sanction of the President of India to the amount of **Rs. 42,66,000/- (Rupees Forty Two Lakh and Sixty Six Thousand only)** [Rs. 41.31 lakh for establishment of SLTC for 2016-17 and Rs. 1.35 lakh as reimbursement claimed by the State after adjustment of Rs. 21.60 earlier release to the State for establishment of SLTC in the State under RAY for the FY 2014-15] as 1<sup>st</sup> installment (50% of Central Share) towards establishment of SLTC in the State of **Jammu & Kashmir** under PMAY-HFA (U) Mission. The statement showing details of the SLTC is as under:

<b>(i) Remuneration claim by the State under SLTC from October, 15 to March, 16.</b>						
Number of specialists	Salary per month paid by the State	Central Share envisaged (90% for NE & special categories states)	Total Claim from Oct, 15 to March, 16	Amount to be adjusted against the earlier releases	Net amount proposed to be released	
5	4,25,000/- (@ .85 lakh per month per expert)	3,82,500/- [90% of paid salary]	22,95,000/- [total ACA for the 6 month]	21,60,000/-	1,35,000/-	
<b>(ii) Establishment of SLTC under PMAY (U) for the FY 2016-17:</b>						
Number of specialists	Total Budget approved by the Ministry for FY 2016-17 as per financial norms.	Eligible Assistance (90% for NE & special categories states)	Central 1 <sup>st</sup> installment (50% of the central share)	Net amount proposed to be released		
9	91,80,000/-	82,62,000/-	41,31,000/-	41,31,000/-		
<b>Total [(i) + (ii)]</b>					<b>42,66,000/-</b>	

\* Details of Remuneration & proposal for establishment of SLTC for the FY 2016-17 are annexed.

2. The above grant is subject to the following conditions:

- (i) Establishment of SLTC is required to be completed within two months from the date of release of this Sanction.
- (ii) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (iii) Financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- (iv) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

- (v) 2<sup>nd</sup> installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
- (vi) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (vii) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (viii) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (ix) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of case transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 201-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts. for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their Diary No 448/US(D-I)/FD/2016 dated 07/11/2016.

6. The sanction has been registered at SI. No. 175 of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tele No. 23063488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder

  
(B.K. Mandal)

Under Secretary to the Government of India

**Annexure for establishment of SLTC for the FY 2016-17**

*Amount in Lakhs*

Sl	Designation	Qualification	Unit rate proposed by the State and approved in financial norms	Total Budget for the year 2016-17 as per approved financial norms.	Eligible Central Assistance (90% for NE & special categories states)	Amount to be released (50% of the central share)
1	Capacity Building Specialist	PG	0.85	10.20	9.18	4.59
2	Social Development Specialist	PG	0.85	10.20	9.18	4.59
3	Project Engineering Specialist	PG	0.85	10.20	9.18	4.59
4	Urban Planning Specialist	PG	0.85	10.20	9.18	4.59
5	MIS Specialist	PG	0.85	10.20	9.18	4.59
6	IEC/Knowledge Management Specialist	PG	0.85	10.20	9.18	4.59
7	PPP Specialist	PG	0.85	10.20	9.18	4.59
8	Urban Economic Specialist	PG	0.85	10.20	9.18	4.59
9	Housing Finance Specialist	PG	0.85	10.20	9.18	4.59
	<b>Total</b>		<b>7.65</b>	<b>91.8</b>	<b>82.62</b>	<b>41.31</b>

**Annexure for Reimbursement claim for the period of October, 2015 to March, 2016.**

*Amount in Lakhs*

Sl	Designation	Salary per month paid by the State [A]	Central Share envisaged [90% as per PMAY (U) norms] [B]	Total Claim from 01-10-2015 to 31-03-2016 [B x 6 month]
1	Social Development Specialist	0.85	0.765	4.59
2	GIS Specialist	0.85	0.765	4.59
3	Town planning Specialist	0.85	0.765	4.59
4	Training & Capacity Building Specialist	0.85	0.765	4.59
5	Project Engineering Specialist	0.85	0.765	4.59
	<b>Total</b>	<b>4.25</b>	<b>3.825</b>	<b>22.95</b>
<b>After adjustment of Rs. 21.60 Lakhs, net amount to be released</b>				<b>1.35</b>

*Handwritten signature*