PAO(Sectt.)/UD/Admin/Advice/2016-17/19 75-76 **GOVERNMENT OF INDIA**

PAO(Sectt.), Ministryof Urban Development 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001 Sir.

Code No:	707
Aavice No:	520
Advice Date:	18/11/2016

Please debit our account with Rs.97,20,000/- (Ninety Seven Lakh Twenty Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: November, 2016

The Amount to be Settled: November, 2016

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	CHHATTISGARH	124	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	97,20,000	N-11036/24/2016/HFA.1 (FTS-15352) dated 17/11/2016
			GRAND TOTAL:	97,20,000	

Signature of the authorized official

(ANURADHA T. MAHAJAN) Pay & ACOOUNTS OFFICER

1.O/o Accountant General(A&E), Chhattisgarh, 12/27, Raman Mandir Ward, Bilaspur Road, Fafadih, Raipur-492009.

(2). Sh. B.K. Mandal, US(HFA-I), M/oHUPA, Nirman Bhawan, New Delhi

(ANURADHA T. MAHAJAN) PAY ACOOUNTS OFFICE

Mon-cell Box MIS-HFA



F. No. N-11036/24/2016/HFA.1 (FTS-15352)

Government of India

M/o Housing and Urban Poverty Alleviation

HFA Mission Directorate (HFA-I Division)

Nirman Bhawan, New Delhi Dated: 11th November, 2016

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: Release of Rs. 97,20,000/- as 1st installment of central assistance to the Government of Chhattisgarh for establishment of City Level Technical Cells under PMAY-HFA (U) Mission – reg.

Sir,

I am directed to convey the sanction of the President of India for the amount of Rs. 97,20,000/- (Rupees Ninety-Seven Lakh and Twenty Thousand only) as 1st installment (50% of Central Share) towards establishment of 8 CLTCs (cluster-based) in the State of Chhattisgarh under PMAY-HFA(U) Mission. A statement showing details of the CLTCs is annexed.

- 2. The above grant is subject to the following conditions:
 - (i) The State will comply with the terms and conditions stipulated in the PMAY-HFA
 (U) Mission Guidelines, CSMC directions and instructions issued by this Ministry.
 - (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - (iii) 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
 - (iv) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
 - (v) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
 - (vi) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - (vii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

Mary -

Contd...2/-

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

- 4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
- 5. This issues with the concurrence of the Finance Division fide their **Diary No.** 458/US(D-1)/FD/16 dated 07-11-2016.
- 6. The sanction has been registered at **SI. No.**174 of the Grants-in-Aid Register of the HFA Division for the year 2015-16.

Yours faithfully

Marshill .

Under Secretary to the Government of India

Tele No. 2306 3488

Copy to:

- 1. Chief Secretary, concerned State Government
- 2. Secretary (MA&UD), concerned State Government
- 3. Reserve Bank of India, CAS, Nagpur
- 4. Finance Division/ Budget Division
- 5. Accountant General of concerned State Government
- 6. DC (MIS), MoHUPA
- 7. Sanction Folder

(B.K. Mandal)
Under Secretary to the Government of India

Tele No. 2306 3488

<u>Annexure</u>

Cluster	Population as reported by State	No. of Speciali, sts propos ed	Qualificati on of Specialist proposed	Unit rate proposed by the State for each specialist (Rs.in.lakh)	Eligible unit rate as per the approved financial norms (Rs.in lakh)	Annual Budget recommended by MD (Rs.in lakh)	Eligible Central Assistance (75%) (Rs.in lakh)	1st Instalment proposed to release (50%)(Rs. In lakh)
Cluster 1 (Raipur + Naya Raipur + Birgaon+ Mana Kemp)	1235511	6	PG	0.7	0.7	50.4	37.8	18.9
Cluster 2 (Bhilai + Bhilai-charoda + Durg + Ahiwara)	1014932	6	PG	0.7	0.7	50.4	37.8	18.9
Cluster 3 (Rajnandgaon+ Balod+ Kawardha)	233419	4	PG	0.45	. 0,45	21.6	16.2	8.1
Cluster 4 (Bilaspur+ Champa + Janjgir- Naila + Pendra + Mungeli)	516086	5	PG	0.6	0.6	36.0	27.0	13.5
Cluster 5 (Korba+Raigarh)	515272	5	PG	0.6	0.6	36.0	27.0	13.5
Cluster 6 (Ambikapur+ Chirimiri+ Manendragarh+ Baikunthpur + Jashpur Nagar)	296191	4	PG	0.45	0.45	21.6	16.2	8.1
Cluster 7 (Dhamtiri + Bhatpara + Bagbahara+ Balodbazar+ Gobranawapara+ Mahasamand)	379572	4	PG	0.45	0.45	21.6	16.2	8.1
Cluster 8 * (Kondagaon+ Kanker+ Narayanpur+ Jagdalpur+ Badi Bacheli+ Bijapur+ Däntewäda:+ Sukma)	302490	4	PG	0.45	.0.45	21.6	16.2	8.1
Total		38		4.4	4.4	259.2	194.4	97.2

