

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2016-17/ 1348 - 49.

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	353
Advice Date:	05/09/2016

Sir,
Please debit our account with Rs. **1,39,95,000/- (One Crore Thirty Nine Lakh Ninety Five Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2016**

The Amount to be Settled: **September, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TELANGANA	130	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,39,95,000	N-11015/03/2016/HFA-II/FTS 15970 dated 02/09/2016
GRAND TOTAL:				1,39,95,000	

Signature of the authorized official

(Anuradha T. Mahajan)
Pay & ACCOUNTS OFFICER

1. O/o the Accountant General (A&E), Telangana, Hyderabad-500004
2. Smt. Shobana Pramod, US(HFA-II), Ministry of HUPA, Nirman Bhawan, New Delhi

(Anuradha T. Mahajan)
PAY ACCOUNTS OFFICER

① AO (HFA) - *VBishw*
27/09/16

② Man-coll *BN DAS*
7/9/16

③ MIS-HFA *Rajy*

Amr
7/9/16



F. No. N-11015/03/2016/HFA-II/FTS: 15970
Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-II)

Nirman Bhawan, New Delhi
Dated: 1st September, 2016

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: Release of Rs. 1,39,95,000/- as central assistance to State Government of Telangana for establishment of State Level Technical Cell/City Level Technical Cells under PMAY-HFA(U) mission.

Sir,

The undersigned is directed to convey the sanction of the President of India for release of Rs. 1,39,95,000/- (Rupees One Crore Thirty Nine Lakh Ninety Five Thousand only) to State Government of Telangana for establishment of State Level Technical Cell/City Level Technical Cells under PMAY-HFA(U) mission. The details along with amount of release towards 1st instalment is as under:

Sl.No.	State	Eligible Central Assistance for FY 2016-18 (75 %) (Rs. in lakh)	Recommended release by MoHUPA as per approved financial norms for FY 2016-17(50% of the Central share) (Rs. in lakh)
1	Telangana (CLTC)	406.80	101.70
2.	Telangana (SLTC)	153.00	38.25
Total			139.95

* Details Annexed.

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The States are requested to establish the SLTC/CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any,.
- v. Those States who have continued the existing Cell under RAY for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any,.

Shobana

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Issued
[Signature]
2/9/16

- vi. State Governments are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17 :

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally sponsored plan schemes
Minor Head	170	Urban housing - other Grants
Sub Head	03	Pradhan Mantri Awas Yojana(Urban)
Detailed Head	01	Assistance to state Govts for PMAY(U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 339/US(D-1)/FD/16 dated 31/8/2016.**

6. The sanction has been registered at **Sl. No. 102** of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully

Shobana
(Shobana Pramod)

Under Secretary to the Government of India
Tele No. 23063029

Copy to:

1. Chief Secretary, State Government of Telangana
2. Secretary (MA&UD), State Government of Telangana
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of State Government of Telangana
6. Sanction Folder

Shobana
(Shobana Pramod)

Under Secretary to the Government of India

ANNEXURE - I to Section 20(b) of the Act

SLTC proposal for Telangana

No. of Specialists proposed	No. of Specialists recommended	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit rate as per the CSMC approved financial norms	Unit cost recommended	Annual budget proposed by the State	Annual Budget recommended by the Mission Directorate (Rs. in lakh)	Budget for 2 yrs.	Eligible Central Share (75%) (Rs. in lakh)	State Share (10%) (Rs. in lakh)	1st instalment proposed to release (50% of one yr. Central Share) (Rs. in lakh)
10	10	Urban Planner /Town Planning Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Housing Finance & Policy Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Municipal Finance Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Municipal/Civil Engineer	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		PPP Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Urban Infrastructure Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		SD Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Capacity building/ Institutional strengthening specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		MIS/GIS Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Environment Specialist	PG	0.85	0.85	0.85	10.2	10.20	20.40	15.3	5.1	3.83
		Total					102.00	102.00	204.00	153.0	51.00	38.25

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- 1 Urban Planner /Town Planner
- 2 Housing Finance and Policy Specialist
- 3 Municipal Engineer /Urban Infrastructure Specialist
- 4 SD specialist
- 5 Capacity building /Instructional specialist
- 6 MIS /GIS specialist

Total	507820	58	40	59161	2712	542.4	406.8	101.7
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Designation of specialist proposed

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