

PAO(Sectt.)/HUPA/Admin/Advice/2017-18//41-42

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	355
Advice Date:	28/07/2017

Sir,

Please debit our account with Rs. **2,93,40,000/- (Two Crore Ninety Three Lakh Forty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **July, 2017**

The Amount to be Settled: **July, 2017**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MAHARASHTRA	109	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,93,40,000	I-14011/34/2016-HFA-IV/FTS 15981 dated 27/07/2017
GRAND TOTAL:				2,93,40,000	

Signature of the authorized official



(JYOTI VINOD)

SR. ACCOUNTS OFFICER

1. O/o the Accountant General (A&E)-II, Maharashtra, West High Court Road, Civil Lines, Nagpur-440001

2. Sh. Rahul Mahna, US(HFA-IV), M/o HUPA, Nirman Bhawan, New Delhi.


(JYOTI VINOD)
SR. ACCOUNTS OFFICER

① AO (HFA)

② Mon-Call — *VBisit*
02/08/17

③ MIS-HFA — *sc*

Amal
31/07/17

Nirman Bhawan, New Delhi
Dated: 27th July, 2017

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Affairs
Nirman Bhawan
New Delhi.Sub: **Release of Rs.293.40 Lakh as central assistance to the Government of Maharashtra for establishment of City Level Technical Cell (CLTC) under PMAY-HFA (U) Mission – reg.**

Sir,

I am directed to convey the sanction of the President of India for the release of an amount of **Rs. 2,93,40,000/- (Rupees Two Crore Ninety-Three Lakh and Forty Thousand only)** as 1st installment (50% of Central Share) towards establishment of CLTC in the State of **Maharashtra** under PMAY-HFA(U) Mission. The details along with amount of releases are as under:

(Amount in Rupees)

State	Purpose	Total permissible amount as per approved financial norms.	Eligible Central Assistance for FY 2016-17 (75% of admissible cost as per approved financial norms).	Recommended release by MoHUPA for FY 2016-17 (50 % of admissible Central Assistance).
Maharashtra	Establishment of CLTC*	7,82,40,000/-	5,86,80,000/-	2,93,40,000/-

* Detail of CLTC is annexed.

2. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- The State is requested to establish the SLTC/CLTCs at the earliest under intimation to this Ministry.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- Further installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged under PMAY-HFA (U) Mission as per financial norms, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
- The State Government/Nodal Agency shall strictly monitor the progress of the establishment and functioning of the SLTC/CLTCs.
- State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.



Contd.. 2/-

- (vii) The amount of central assistance approved forms a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (viii) Transfer of funds to different entities may be made through PFMS/DBT mode, as applicable.

3. The payment are adjustable in the account of the Central Government in the books under the following Head of Account under Demand No. 56 of M/o. Housing and Urban Poverty Alleviation for the year 2017-18:

Major Head:	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Schemes
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana(Urban)
Detailed Head	01	Assistance to State Governments for PMAY(U)
Object Head	31	Grants -in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Dy. No. 313/US(IFD)/FD/17 dated 31.05.2017.**

6. The sanction has been registered at **SI. No 26** of the Grants-in-Aid Register of the HFA-IV Section for the year 2017-18.

Yours faithfully



(Rahul Mahna)

Under Secretary to the Govt. of India
Tele fax No.: 23061285

Copy to:

1. The Principal Secretary/Secretary-Urban Development/Housing Deptt, State Govt. of Maharashtra.
2. Accountant General (A&E), Maharashtra.
3. NITI Aayog, SP Divn./DR Divn. New Delhi.
4. CGM, Reserve Bank of India, CAS Nagpur.
5. Budget Division M/o HUA.
6. Director, IFD, M/o HUA.
7. DDO, M/o Housing and Urban Affairs, Section Officer (Admn.-II), Nirman Bhawan, N.D.
8. DS(HFA-3), M/o HUA.
9. PMU (MIS), HFA Directorate to place this sanction at appropriate place on the web-site of the Ministry.
10. Dy. Chief MIS, HFA Directorate.
11. Sanction Folder.



(Rahul Mahna)
Under Secretary to the Govt. of India
Tele fax No.: 23061285

Sl.No	City/Cluster name	Number of cities included	Population	No. of Specialists proposed	Designation	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the state govt. (INR Lakhs)	Annual Budget recommended by MD (INR Lakhs)	Eligible Central Assistance for 1 years (75%)	State Assistance (25%)	1st Instalment proposed to release (50%)(Rs. in lakh)
1	Aurangabad	2	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
2	Kalyan - Dombivili	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
3	Mumbai	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
4	Nashik	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
5	Navi Mumbai	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
6	Nagpur	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
7	Pimpri	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
8	Pune	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
9	Thane	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
10	Vasai - Vihar	1	more than 10 lakh	6	as per norms	Graduate	0.7	0.5	50.4	36			
11	Amarawati	2	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
12	Bhiwandi	1	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
13	Kohlapur	2	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
14	Mira-Bhayandar	1	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
15	Nanded	1	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
16	Sangli	1	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
17	Solapur	1	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			
18	Ulhasnagar	2	Between 5 to 10 Lakh	4	as per norms	Graduate	0.6	0.4	28.8	19.2			

Chitli

19	Ahmad Nagar	1	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
20	Akola	1	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
21	Beed	1	Less than 5 Lakh population	2	as per norms	Graduate	0.45	0.35	10.8	8.4		
22	Barshi	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
23	Chandrapur	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
24	Dule	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
25	Gondiya	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
26	Jalgaon	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
27	Latur	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
28	Malegaon	1	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
29	Parbhani	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		
30	Pañvel	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8		

Chelvi

31	Satara	1	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8			
32	Washim	2	Less than 5 Lakh population	2	as per norms	Graduate	0.45	0.35	10.8	8.4			
33	Hinganghat	1	Less than 5 Lakh population	2	as per norms	Graduate	0.45	0.35	10.8	8.4			
34	Bdlapur	1	Less than 5 Lakh population	2	as per norms	Graduate	0.45	0.35	10.8	8.4			
35	Yavatmal	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8			
36	Alibag	2	Less than 5 Lakh population	4	as per norms	Graduate	0.45	0.35	21.6	16.8			
	Total	51		156					1080	782.4	586.8	195.6	293.40

Chatur