

PAO(Sectt.)/UD/Admin/Advice/2016-17/1370-71

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Urban Development

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	355
Advice Date:	06/09/2016

Sir,

Please debit our account with Rs. **20,00,000/- (Twenty Lakh Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2016**The Amount to be Settled: **September, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MEGHALAYA	117	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	20,00,000	I-14011/14/2016-HFA-5/FTS -16061 dated 05/09/2016
GRAND TOTAL:				20,00,000	

Signature of the authorized official

(Anuradha T. Mahajan)

PAY & ACCOUNTS OFFICER

1. O/o the Accountant General (A&E), Meghalaya, Shillong-793001
2. Sh. B.K. Mandal, US(HFA-5), M/oHUPA, New Delhi.

(Anuradha T. Mahajan)
Pay & Accounts Officer

① AO (HFA) Rpsingh 8-9-2016

② Mon-Coll - VB 8/09/16

③ MIS - HFA Shy

f2 8/9/16

105

No.I-14011/14/2016- HFA-5/FTS-16061
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-5 Section)

Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi
Dated: 02.09.2016

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 20,00,000/- (Rupees Twenty lakh only) to the State of Meghalaya for establishment of one State Level Technical Cell (SLTC) and three City Level Technical Cells (CLTCs) under Pradhan Mantri Awas Yojana (Urban) - Housing For All Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 20,00,000/- (Rupees Twenty lakh only)** to the State of **Meghalaya** as part payment of 1st instalment of Rs. 56.43 lakh of Central Share for establishment of one State Level Technical Cell (SLTC) and three City Level Technical Cells (CLTCs) under Pradhan Mantri Awas Yojana (Urban) - Housing For All Mission. Details are as under and also enclosed at **Annexure - I & II:**

Sl. No.	Item	Total Amount	Total Admissible Central Share @90%	1 st installment to be released @ 50%	Part payment released
01.	1 SLTC	67.80	61.02	30.51	10.00
02.	3 CLTCs	57.60	51.84	25.92	10.00
	Total	125.40	122.86	56.43	20.00

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds will be considered subject to ratification of the approval of the SLSMC of the proposal submitted by Govt. of **Meghalaya** and on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- v. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- vi. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.

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- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of fund to different entities/individuals shall be made through PFMS/DBT mode, as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to N.E. States Govts. for PMAY (U)
Object Head	03.02.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 308/US(D-1)/FD/16 dated 25.07.2016.**

6. The sanction has been registered at **Sl. No.15** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

Yours faithfully


(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. The Pr. Secretary/Secretary, Urban Affairs Deptt., State Government of Meghalaya.
2. Accountant General (A&E), Meghalaya.
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUPA
6. Director (IFD), M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder


(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

SLTC proposal for Meghalaya

No. of Specialists Proposed	No. of Specialists recommended	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit rate as per the CSMC approved financial norms	Unit cost recommended	Total budget proposed by the State	Annual Budget recommended (Rs.in lakh)	Eligible Central Share (90%) (Rs.in lakh)	State Share (10%) (Rs.in lakh)	1st instalment proposed to release (50% of Central Share) (Rs.in lakh)
7	10	Urban Planner/Town Planning Specialist	Post Graduation	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Municipal/Civil Engineer cum Urban Infrastructure Specialist	Graduation	0.70	0.7	0.70	8.40	8.40	7.56	0.84	3.78
		MIS Specialist cum PPP Specialist	Graduation	0.70	0.7	0.70	8.40	8.40	7.56	0.84	3.78
		Social Development Specialist	Post Graduation	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Capacity Building/ Institutional Strengthening Specialist cum IEC/ Knowledge Management Specialist	Post Graduation	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Municipal Finance Specialist	Post Graduation	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Environmental Specialist	MSc in Environmental Management	0.85	0.5	0.85	10.20	10.20	9.18	1.02	4.59
		Total					67.80	67.80	61.62	6.78	30.51

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CLTC proposal for Meghalaya.

Cluster	Population as per Census	No. of Specialists proposed	Qualification of Specialist proposed	No. of Specialists recommended as per financial norms	Unit rate proposed by the State for each specialist (Rs. in lakh)	Eligible unit rate as per the approved financial norms (Rs. in lakh)	Unit rate recommended by the MD (Rs. in lakh)	Annual Budget proposed by the state govt. (Rs. in lakh)	Annual Budget recommended by MD (Rs. in lakh)	Eligible Central Assistance (90%) (Rs. in lakh)	1st instalment proposed to release (50%) (Rs. in lakh)
Tura + Baghmara + Williamnagar + Resubelpara	74858	1	PG	4	0.45	0.45	0.45	5.40	5.40	4.86	2.43
Nongstoin + Maibang	28742	2	Graduate	4	0.45	0.45	0.45	10.80	10.80	9.72	4.86
Shillong (MB) + Shillong (CB) + Jowai + Nongpoh	143229	5	PG	4	0.45	0.45	0.45	27.00	16.20	14.58	7.29
		1	Graduate		0.35	0.35	0.35	4.20	4.20	3.78	1.89
		14		12				68.40	57.60	51.84	25.92

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