

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2016-17//2//2

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	321
Advice Date:	12/08/2016

Sir,

Please debit our account with Rs. **20,00,000/- (Twenty Lakh Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **August, 2016**

The Amount to be Settled: **August, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MIZORAM	121	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	20,00,000	I-14011/1/2016-HFA-5/FTS-15793 dated 11/08/2016
GRAND TOTAL:				20,00,000	

Signature of the authorized official

(Anuradha T. Mahajan)
Pay & ACCOUNTS OFFICER

1. O/o the Accountant General (A&E), Mezoram, Izawl-796001
2. Shri B. K. Mandal, US(HFA-V), Ministry of HUPA, Nirman Bhawam, New Delhi

(Anuradha T. Mahajan)
PAY ACCOUNTS OFFICER

① AO (HFA) 12/8

② Man-Gall - BUDug 12/8/16

③ MIS HFA 12/8/16

12/8/16

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No.I-14011/1/2016- HFA-5/FTS-15793
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-5 Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 10.08.2016

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi

Sub: **Release of Rs. 20.00 lakh (Rupees Twenty lakh only) as part payment of 1st instalment of Rs. 87.21 lakh of Central Share for establishment of 1 State Level Technical Cell (SLTC) and 8 City Level Technical Cells (CLTCs) in the State of Mizoram for the year 2016-17 under Pradhan Mantri Awas Yojana (Urban)- Housing For All Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **Rs. 20,00,000/- (Rupees Twenty lakh only)** as part payment of 1st instalment of **Rs.87.21 lakh** of Central Share for establishment of 1 State Level Technical Cell (SLTC) and 8 City Level Technical Cells (CLTCs) in the State of **Mizoram** for the year 2016-17 under **Pradhan Mantri Awas Yojana (Urban)- Housing For All Mission**. Details are as under and also enclosed at **Annexure - 1 & 2:**

(Rs. In Lakh)

Sl. No.	Item	Total Amount	Total Admissible Central Share @90%	1 st installment to be released @ 50%	Part payment for release
01.	1 SLTC	79.80	71.82	35.91	10.00
02.	8 CLTCs	114.00	102.60	51.30	10.00
	Total	193.80	174.42	87.21	20.00

2. The above grant is subject to the following conditions:

- I. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- II. The States are requested to establish the SLTCs and CLTCs at the earliest under intimation to this Ministry.
- III. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- IV. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- V. Those States who have continued the existing Cell under RAY for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any,.

Cont'd....2/-

[Signature]

- VI. State Governments are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
- VII. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- VIII. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- IX. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts. for PMAY (U)
Object Head	03.02.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 301/US(D-1)/FD/2016 dated 20.07.2016.**

6. The sanction has been registered at **Sl. No.7** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

Yours faithfully

(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:-

- 1) The Secretary, Department of Urban Development & Poverty Alleviation, State Government of Mizoram.
- 2) Accountant General (A&E), Mizoram.
- 3) Niti Aayog, SP Divn, FR Divn, New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division, M/o HUPA
- 6) Director (IFD), M/o HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
- 8) DS (HFA-2/3), MoHUPA.
- 9) PMU(MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
- 10) Dy. Chief (MIS), HFA Directorate
- 11) Sanction folder

(B.K. Mandal)

Under Secretary to the Government of India
Tele: 011-23063285

Annexure-1

SLTC proposal for the State of Mizoram for the year 2016-17

(Rupees in Lakh)

Sl. No.	Designation	Qualification	Unit rate/ specialist as per qualification	Total Annual Budget	Eligible Central Share (90%)	State Share (10%)	1 st Installment proposed to release (50% of Central Share)
01.	Social Development Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
02.	MIS Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
03.	Environmental Specialist	Post Graduate, Diploma in Geo Informatics	0.85	10.20	9.18	1.02	4.59
04.	Training Co- ordinator	Post Graduate	0.85	10.20	9.18	1.02	4.59
05.	IEC/Knowledge Management Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
06.	Urban Economic Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
07.	Municipal Finance Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59
08.	Municipal/ Civil Engineer	Graduate	0.70	8.40	7.56	0.84	3.78
Total			6.65	79.30	71.82	7.98	35.91

Annexure-2

CLTC proposal for the State of Mizoram for the year 2016-17

(Rupees in Lakhs)

Sl. No	Name of City	Population	No. of Specialists	Qualification			Annual Requirement of fund	Eligible Central Share (90%)	State Share (10%)	1 st Installment proposed to release (50% of Central Share)
				Post Graduate	Graduate	Diploma				
1	Aizwal	293416	4	2	1	1	18.00	16.20	1.80	8.10
2	Lunglei	57011	4	2	1	1	18.00	16.20	1.80	8.10
3	Champhai	32734	4	1	1	2	15.60	14.04	1.56	7.02
4	Saiha	25110	3	0	1	2	10.20	9.18	1.02	4.59
5	Kolasib	24272	4	1	1	2	15.60	14.04	1.56	7.02
6	Serchhip	21158	4	0	1	3	13.20	11.88	1.32	5.94
7	Lawngtlai	20830	3	0	1	2	10.20	9.18	1.02	4.59
8	Mamit	7884	4	0	1	3	13.20	11.88	1.32	5.94
	Total		30	6	8	16	114.00	102.60	11.40	51.30

9-08-2016

No.G-23011/17/2016-Bt. (HUPA) (50/8)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(Budget Section)

New Delhi, the 28 Aug, 2016

To

The Chief Controller of Accounts
Ministry of Housing & Urban Poverty Alleviation,
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Heads under Demand No.50 – Ministry of Housing & Urban Poverty Alleviation – 2016-17.

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (*Non- functional*) MH – 2552 – North Eastern Areas (Revenue Section/Plan/Voted) to (*Functional*) MH-3601- Grants in aid to State Governments under Demand No.50 – Ministry of Housing & Urban Poverty Alleviation (2016-17) as under:-

Demand No.50 – Housing and Urban Poverty Alleviation (2016-17)

(Rs. in thousand)

From	B.E.	To	
MH-2552 – North Eastern Areas (Plan) (Voted) Revenue)		MH-3601- Grants in aid to State Govts. (Plan) (Voted) (Revenue)	
00. 331- Urban Housing – Other Grants		04- Grants for Centrally Sponsored Plan Schemes	
03- Pradhan Mantri Awas Yojana (Urban)		170- Urban Housing – Other Grants	
01- Assistance to NE States Govts for PMAY (U)		03- Pradhan Mantri Awas Yojana (Urban)	
03.01.31- Grants in aid General	25000	02- Assistance to NE States Govts for PMAY (U)	
		03.02.31- Grants in aid General	4970
Total	25000	Total	4970

9/8/16

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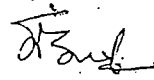
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Reasons:-

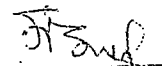
- (a) Funds are meant for re-appropriation to functional head to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.
 - (b) To meet requirement of funds to the tune of *Rs.49.70 lakh (Rs. 29.70 lakh to the State Govt. of Nagaland as 1st instalment towards establishment of 1 SLTC & 15 CLTCs and Rs. 20.00 lakh to the State Govt. of Mizoram as 1st instalment towards establishment of 1 SLTC & 8 CLTCs) under Pradhan Mantri Awas Yojana (Urban).*
2. This issue with the approval of Secretary (HUPA) and concurrence of JS&FA vide Diary No. 8 /JS&FA/2016 dated 8/08/2016.

Yours faithfully,


(S. B. Sinha)
Director (Budget)

Copy to:-

1. Controller of Accounts, M/o HUPA, Nirman Bhawan, New Delhi.
2. Director (Finance), IFD, M/o HUPA
3. Deputy Secretary (HFA-3)
4. P&AO, M/o HUPA
5. SAE folder (5 copies)


(S. B. Sinha)
Director (Budget)