

PAO(Sectt.)/UD/Admin/Advice/2016-17/1992-93

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	527
Advice Date:	22/11/2016

Sir,

Please debit our account with Rs. **1,90,79,381/- (One Crore Ninety Lakh Seventy Nine Thousand Three Hundred Eighty One Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **November, 2016**

The Amount to be Settled: **November, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	RAJASTHAN	114	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,90,79,381	N-11036/22/2016/HFA.I (FTS-15350) dated 21/11/2016
GRAND TOTAL:				1,90,79,381	

Signature of the authorized official

(ANURADHA THAPAR MAHAJAN)

Pay & ACCOUNTS OFFICER

1. O/o the Accountant General (A&E), Rajasthan, Bhagwan Dass Road, Jaipur-302005

2. Sh. B.K. Mandal, US(HFA Directorate), M/o HUPA, Nirman Bhawan, New Delhi



(ANURADHA THAPAR MAHAJAN)
PAY ACCOUNTS OFFICE

① AO (HFA) *27/11/16*

② Mon-Coll *27/11/16*

③ MIS-HFA *28/11/16*

28/11/16

F. No. N-11036/22/2016/HFA.1 (FTS-15350)

Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-I Division)

Nirman Bhawan, New Delhi
Dated the 18th November, 2016

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: 1st installment of central assistance to the Government of Rajasthan for establishment of City Level Technical Cells under PMAY-HFA (U) Mission for the FY 2016-17 – reg.

Sir,

I am directed to convey the sanction of the President of India to the amount of **Rs. 1,90,79,381/- (Rupees One Crore Ninety Lakh Seventy Nine Thousand Three Hundred and Eighty-one only)** [after adjustment of Rs. 27,00,619/- as unutilized amount, available with the State against the earlier released under RAY] as 1st installment (50% of Central Share) towards establishment of 33 CLTCs (in clusters) in the State of Rajasthan under PMAY-HFA(U) Mission. A statement showing details of the CLTCs is annexed.

2. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the PMAY-HFA (U) Mission Guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
- (iv) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (v) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vi) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of cash transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.



3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their Diary No. 433/US(D-I)/FD/16 dated 19-10-2016.

6. The sanction has been registered at SI. No. 178 of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully


(B.K. Mandal)

Under Secretary to the Government of India
Tele No. 2306 3488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder


(B.K. Mandal)

Under Secretary to the Government of India
Tele No. 2306 3488

Annexure

Details of City Level Technical Cells

Sl.No	City/Cluster name	Number of cities included	Population	No. of Specialists proposed	Designation	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist (Rs.Per month)	Eligible unit rate as per the approved financial norms	Annual Budget recommended by MD	Eligible Central Assistance for 1 years (75%)	1st Instalment proposed to release (50%)(Rs. in lakh)
1	Jaipur	11	10 Lakh plus	4	Specialists	PG	0.5	0.7	24	18	9
2	Jodhpur	4	10 Lakh plus	4	Specialists	PG	0.5	0.7	24	18	9
3	Kota	4	10 Lakh plus	4	Specialists	PG	0.5	0.7	24	18	9
4	Bikaner	4	5-10 Lakh	4	Specialists	PG	0.4	0.6	19.2	14.4	7.2
5	Ajmer	7	5-10 Lakh	4	Specialists	PG	0.4	0.6	19.2	14.4	7.2
6	Alwar	7	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
7	Banswara	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
8	Barran	4	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
9	Barnar	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
10	Bundi	6	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
11	Bhilwara	7	Less than 5 Lakh	4	Specialists	PG	0.35	4.5*	16.8	12.6	6.3
12	Chittorgarh	6	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
13	Churu	10	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
14	Dausa	3	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
15	Dholpur	3	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
16	Dungarpur	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
17	Shri Ganga Nagar	10	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
18	Hanumangarh	6	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
19	Jaisalmer	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3

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20	Jalore	3	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
21	Jhalawar	5	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
22	Jhunjhunu	12	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
23	karoli	3	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
24	Nagarur	11	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
25	Pali	8	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
26	Pratapgarh	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
27	Rajsamunth	4	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
28	Sawai Madhopur	2	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
29	Sikar	9	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
30	Sirohi	5	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
31	Tonk	6	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
32	Bharatpur	9	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
33	Udaipur	5	Less than 5 Lakh	4	Specialists	PG	0.35	4.5	16.8	12.6	6.3
	Total	184		132					580.80	435.6	217.80

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