

PAO(Sectt)/UD/Admin/Advice/2016-17/1396-97 .

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Urban Development

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	363
Advice Date:	09/09/2016

Sir,

Please debit our account with Rs. **2,18,70,000/-** (**Two Crore Eighteen Lakh Seventy Thousand Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **September, 2016**

The Amount to be Settled: **September, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MADHYA PRADESH	107	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,18,70,000	N-11036/23/2016/HFA.1 (FTS-15351) dated 07/09/2016
GRAND TOTAL:				2,18,70,000	

Signature of the authorized official

(Anuradha Thapar Mahajan)
PAY & ACCOUNTS OFFICER

1. O/o the Accountant General (A&E) -I, Madhya Pradesh, Rani Jhansi Road Gwalior-474002.
2. Sh. Sushil P Gahlaut, US, HUPA(HFA-I), MoHUPA, New Delhi.

(Anuradha Thapar Mahajan)
Pay & Accounts Officer

① AO (HFA) w

② Mon-Celt Budget 9419116

③ MIS- HFA

14/9/16

File No. N-11036/23/2016/HFA.1 (FTS-15351)

Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-I Division)

Nirman Bhawan, New Delhi
Dated: the 06th September, 2016

To

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan, New Delhi.

Sub: **1st installment of Central assistance to the Government of Madhya Pradesh for establishment of City Level Technical Cell (CLTC) under PMAY-HFA (U) Mission - regarding.**

Sir,

I am directed to convey the sanction of the President of India to the amount of **Rs. 2,18,70,000 /- (Rupees Two Crore Eighteen Lakh and Seventy Thousand only)** as 1st installment (50% of Central Share) towards establishment of 24 CLTCs [16 individual CLTCs and 8 CLTCs (Clustered for 58 cities)] in the State of Madhya Pradesh under PMAY-HFA (U) Mission. The statement showing details of the CLTCs against which the above Grant towards 1st installment of the Central Assistance is annexed herewith.

2. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) Financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- (iii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iv) 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.
- (v) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (vi) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vii) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (viii) The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.

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(ix) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of case transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 201-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana
Detailed Head	03.01	Assistance to State Govts for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their Diary No 345/US (D-I)/FD/16 dated 29-08-2016.

6. The sanction has been registered at SI. No. 109 of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully

(Sushil P Gahlaut)

Under Secretary to the Government of India
Tele No. 23063488

Copy to:

1. Chief Secretary, concerned State Government
2. Secretary (MA&UD), concerned State Government
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General of concerned State Government
6. DC (MIS), MoHUPA
7. Sanction Folder

(Sushil P Gahlaut)

Under Secretary to the Government of India
Tele No. 23063488

Annexure for the Sanction Order No. N-11036/23/2016/HFA.1 (FTS-15351) dated September, 2016.

(i) CLTC in 16 Cities:

Amount in Rupees

16 Cities	Population as per Census	Qualification of Specialist	No. of Specialists proposed by the State and No. of Specialists recommended as per financial norms	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Unit rate recommended by the Ministry	Annual Budget recommended by the Ministry	Eligible Central Assistance (75%)	1st Instalment proposed to release (50%)
Bhopal	1798218	PG	4	70000	70000	70000	3360000	2520000	1260000
Indore	1994397	PG	4	70000	70000	70000	3360000	2520000	1260000
Jabalpur	1081677	PG	4	70000	70000	70000	3360000	2520000	1260000
Gwalior	1054420	PG	4	70000	70000	70000	3360000	2520000	1260000
Ujjain	515215	PG	4	60000	60000	60000	2880000	2160000	1080000
Ratlam	264914	PG	4	45000	45000	45000	2160000	1620000	810000
Dewas	289550	PG	4	45000	45000	45000	2160000	1620000	810000
Rewa	235654	PG	4	45000	45000	45000	2160000	1620000	810000
Satna	282977	PG	4	45000	45000	45000	2160000	1620000	810000
Sagar	274556	PG	4	45000	45000	45000	2160000	1620000	810000
Katni	221883	PG	4	45000	45000	45000	2160000	1620000	810000
Burhanpur	210886	PG	4	45000	45000	45000	2160000	1620000	810000
Singrauli	220257	PG	4	45000	45000	45000	2160000	1620000	810000
Khandwa	200738	PG	4	45000	45000	45000	2160000	1620000	810000
Morena	200482	PG	4	45000	45000	45000	2160000	1620000	810000
Chhindwara	175052	PG	4	45000	45000	45000	2160000	1620000	810000
Total (16)			64	835000	835000	835000	40080000	30060000	15030000

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(ii) CLTC in 08 clusters:

Amount in Rupees.

08 Clusters	Population as per Census	Qualification of Specialist	No. of Specialists proposed by the State and No. of Specialists recommended as per financial norms	Unit rate proposed by the State for each specialist	Eligible unit rate as per the approved financial norms	Unit rate recommended by the Ministry	Annual Budget recommended by the Ministry	Eligible Central Assistance (75%)	1st Instalment proposed to release (50%)
Cluster 1 (Betul, Sami, Harda, Hoshangabad, Itarsi)	481057	PG	4	50000	45000	45000	2160000	1620000	810000
Cluster 2 (Berasia, Raisen, Rajgarh, Asha, Budni, Nasrullagan, Rehti, Sehore, Shahganj, Basoda, Vidisha)	544530	PG	4	50000	60000	50000	2400000	1800000	900000
Cluster 3 (Ashoknagar, Bhind, Guna, Datia, Dabra, Sheopur, Shivpuri)	873837	PG	4	50000	60000	50000	2400000	1800000	900000
Cluster 4 (Alirajpur, Barwani, Sendhwa, Dhar, Manawar, Pithampur, Jhabua, Kharagone)	542900	PG	4	50000	60000	50000	2400000	1800000	900000
Cluster 5 (Balaghat, Dindori, Sihora, Mandla, Narsinhpur, Seoni)	367074	PG	4	50000	45000	45000	2160000	1620000	810000
Cluster 6 (Annupur, Malhar, Rampur, Baghelan, Shahdol, Sidhi, Umariya)	247885	PG	4	50000	45000	45000	2160000	1620000	810000
Cluster 7 (Chandla, Chhatarpur, Khajuraho, Damoh, Patharia, Panna, Bina, Etawa, Khurai, Tikamgarh)	593868	PG	4	50000	60000	50000	2400000	1800000	900000
Cluster 8 (Agar, Sonkatch, Mandsaur, Neemuch, Shajapur, Nagda)	493992	PG	4	50000	45000	45000	2160000	1620000	810000
Total (16)			32	400000	420000	380000	18240000	13680000	6840000