

PAO(Sectt.)/UD/Admin/Advice/2016-17/2857-58
GOVERNMENT OF INDIA
PAO(Sectt.), Ministry of Urban Development
507-C Wing, Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	798
Advice Date:	28/02/2017

Sir,

Please debit our account with Rs. **12,28,500/- (Twelve Lakh Twenty Eight Thousand Five Hundred Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **February, 2017**

The Amount to be Settled: **February, 2017**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	12,28,500	G-16014/8/2016-HFA-V/FTS-15686 dated 28/02/2017
GRAND TOTAL:				12,28,500	

Signature of the authorized official

(ANURADHA THAPAR MAHAJAN)
Pay & ACCOUNTS OFFICER

1. O/o the Accountant General, Nagaland, Kohima - 797001.
2. Sh. B.K.Mandal, US(HFA-V), M/o HUPA, Nirman Bhawan, New Delhi

① AO (HFA)

② Man - Cell - ^{VBST} 07/13

③ MIS - HFA *sk*

(ANURADHA THAPAR MAHAJAN)
PAY ACCOUNTS OFFICE

Anuradha
6/3/17

251

No.G-16014/8/2016 - HFA-V /FTS-15686
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011
Dated: 27.02.2017

To
The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 12,28,500/- to State Government of Nagaland as 1st instalment of central assistance for 2 additional Specialists for the existing SLTC and establishment of 15 CLTCs for 23 cities under PMAY – HFA (Urban) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 12,28,500/- (Rupees Twelve Lakh Twenty Eight Thousand and five hundred Only)** to Government of Nagaland as 1st instalment of central assistance for 2 additional Specialists for the existing State Level Technical Cell (SLTC) and establishment of 15 CLTCs for 23 cities under PMAY(U). Details are as under and also enclosed at **Annexure – I & II:**

(Rs. in lakh)

Sl. No.	Item	Total Amount	Total Admissible Central assistance@ 90%	1st installment to be released @ 50%
1	1 SLTC (Additional Specialist)	4.65	4.185	2.0925
2	15 CLTCs	22.65	20.385	10.1925
Total		27.30	24.570	12.2850

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds for SLTC/CLTCs will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- v. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- vi. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.

[Handwritten Signature]

- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of funds to different entities/individuals shall be made through PFMS/DBT mode, as applicable.

3. The expenditure is debit to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
5. This issues with the concurrence of the Finance Division vide their **Diary No 18/US(D-I)/FD/17 dated 19.01.2017.**
6. The sanction has been registered at **Sl. No. 32** of the Grants-in-Aid Register of the HFA-V Division for the year 2016-17.

Yours faithfully


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:-

- 1) The Secretary, Municipal Affairs Department, State Government of Nagaland.
- 2) Accountant General (A&E), Nagaland.
- 3) Niti Aayog, SP Divn, FR Divn, New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division, M/o HUPA
- 6) Director (IFD), M/o HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
- 8) DS (HFA-2/3), MoHUPA.
- 9) PMU(MIS), HFA Directorate.
- 10) Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
- 11) Sanction folder


(B.K. Mandal)

Under Secretary to the Government of India
Tele: 011-23063285

2 Nos. of additional Specialists for the existing SLTC for State of Nagaland

Activity	No. of Specialists proposed	designations of Specialists	Qualification	Unit rate per month proposed by the State for each Specialist (Rs. in lakh)	Eligible unit rate as per the CSMC approved financial norms	Eligible unit rate recommended by MD	Annual Budget as per unit rate proposed by state for 3 months (January to March 2017) (Rs. in lakh)	Annual Budget recommended by the Mission Directorate for 3 months (January to March 2017) (Rs. in lakh)	Eligible Central assistance (90%) (Rs. in lakh)	State Share (10%) (Rs. in lakh)	1st instalment proposed to release (50% of Central assistance) (Rs. in lakh)
SLTC	1	Urban Planner	PG	0.85	0.85	0.85	2.55	2.55	2.295	0.255	1.1475
	1	Civil Engineer	Graduate	0.70	0.70	0.70	2.10	2.10	1.890	0.210	0.9450
		Total					4.65	4.65	4.185	0.465	2.0925



CLTCs proposal for the State of Nagaland

S No.	City/ Cluster name	Numbe r of cities incude d	Population	No. of Specialists	Designation	Qualific ation of Speciali sts	Unit rate per month propose d by the State for each specialis t (Rs. in lakh)	Eligible unit rate as per the approve d financial norms	Annual Budget propose d by the State govt. for 3 months (Jan. to March, 2017 (Rs. in lakh)	Annual Budget recomm ended by MD for 3 monhs (Jan. to March, 2017 (Rs. in lakh)	Eligible Central assistanc e (90%)	State assistanc e (10%)	1st Instalment proposed to release (50% of Central assistance) (Rs. in lakh)
1	Kohima	2	Less than 5 lakh	1	MIS Specialist	PG	0.45	0.45	1.35	1.35	1.215	0.135	0.608
			Less than 5 lakh	2	Civil Engineer MIS Specialist	G	0.35	0.35	2.1	2.1	1.89	0.21	0.945
			Less than 5 lakh	1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
2	Dimapur	1	Less than 5 lakh	2	Civil Engineer MIS Specialist	G	0.35	0.35	2.1	2.1	1.89	0.21	0.945
				1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
3	Mokokchung	1	Less than 5 lakh	2	Civil Engineer MIS Specialist	G	0.35	0.35	2.1	2.1	1.89	0.21	0.945
				1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
4	Peren	2	Less than 5 lakh	1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
5	Chumkedima	2	Less than 5 lakh	1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
6	Kiphire	2	Less than 5 lakh	2	MIS Specialist	G	0.35	0.35	2.1	2.1	1.89	0.21	0.945
7	Pfutsero	2	Less than 5 lakh	1	MIS Specialist	Dip	0.25	0.25	0.75	0.75	0.675	0.075	0.338
8	Shamator	2	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
9	Changtongya	2	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
10	Aboi	2	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
11	Wokha	1	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
12	Zunheboto	1	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
13	Tuensang	1	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
14	Mon	1	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
15	Longleng	1	Less than 5 lakh	1	MIS Specialist	G	0.35	0.35	1.05	1.05	0.945	0.105	0.473
	Total	23		23					22.65	22.65	20.385	2.265	10.1925