

By Registered Post

No. I-12012/01/2016-HFA-V/FTS-15370
Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-5 Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi
Dated: 12.09.2016

To

Shri G.C. Bhutia,
PCE cum Secretary,
UD & Housing Department,
Govt of Sikkim,
Gangtok-737101

Sub: **Release of Rs. 4.05 lakh (Rupees Four Lakh and Five Thousand Only) as central assistance to State Government of Sikkim for the establishment of one State Level Technical Cell (SLTC) and one City Level Technical Cell (CLTC) under PMAY - HFA(U) mission.**

Sir,

I am directed to refer to Sanction of even No. dated 02.09.2016 (a copy enclosed for ready reference) on the above subject and to enclose herewith a cheque bearing No. 428144 dated 07.09.2016 (in original) for the amount of Rs. 4,05,000/- (Rupees Four Lakh and Five Thousand only) issued in favour of Secretary, Finance Department, Govt. of Sikkim, Gangtok for further necessary action.

Yours faithfully,

B.K. Mandal
12/9/16

(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Encl: Cheque No. 428144 dated 07.09.2016 for Rs. 4,05,000/- (in original)

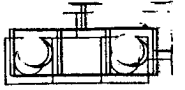
Issued with original cheque
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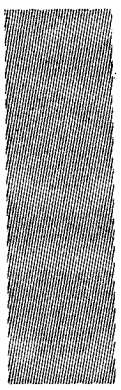
VALID FOR THREE MONTHS ONLY AFTER THE MONTH OF ISSUE
 DATE
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PAY Secretary, Finance Department, Govt of Sikkim, Gangtok OR ORDER/को या जफे ओदेश पर
 RUPEES Four Lakhs five thousand only

AC/NO. 007010200032717
 CAGOV 007600

Under B. Goswami

अदा को **₹ 4,05,000/-**
 For MO UE & PA, PAO (SECTT.) NEW DELHI



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 ACCOUNT-GOVERNMENT-NOT PAYABLE IN CASH
 भारतीय शासनात्मक नॉट ट्रांसफरबल
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द्वितीय हस्ताक्षरकर्ता
 SECOND SIGNATORY
 (को नो चिह्न से चमू)
 (Res. 10 lakhs and above)
 भेदा एवं लेखा अधिकारी (को)
 PAY & ACCOUNTS OFFICER (SECTT)
 Please sign above

[Signature]

Payable at par at all branches of Axis Bank Ltd in India

⑆428144⑆ 1102110021: 007600⑆ 27

(106)

No. I-12012/01/2016-HFA-V/FTS-15370

Government of India
Ministry of Housing and Urban Poverty Alleviation
(HFA-5 Section)

Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi,
Dated: 02.09.2016

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 4,05,000/- (Rupees Four Lakh and Five Thousand Only) to State Government of Sikkim for the establishment of one State Level Technical Cell (SLTC) and one City Level Technical Cell (CLTC) under PMAY - HFA (Urban) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **Rs. 4,05,000/- (Rupees Four Lakh and Five Thousand Only)** as central assistance by adjusting the unspent amount of Rs. 17.28 lakh released earlier under RAY, against the 1st instalment of Rs. 21.33 lakh for establishment of one State Level Technical Cell (SLTC) and one City Level Technical Cell (CLTC) under PMAY-HFA(U) mission in the States of **Sikkim**. Details are as under and also enclosed at **Annexure**:

Sl. No.	Items	Eligible Central Assistance (90 %) (Rs. in lakh)	Recommended release by MoHUPA as per approved financial norms (50% of the Central share) (Rs. in lakh)	RAY amount available with State Govt. (Rs. in lakh)	1 st instalment for release (Rs. in lakh)
01.	1 SLTC	35.1	17.55		
02.	1 CLTC	7.56	3.78		
	Total	42.66	21.33	17.28	4.05

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - ii. The State is requested to establish the SLTC and CLTC at the earliest under intimation to this Ministry.
 - iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - iv. Further installment of funds will be considered subject to ratification of the approval of the SLSMC of the proposal submitted by Govt. of Sikkim and on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
 - v. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- [Signature]*

- vi. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
 - vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - ix. Transfer of fund to different entities/individuals shall be made through PFMS/DBT mode, as applicable
3. The expenditure is debitible to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing - Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to N.E. States Govts. for PMAY (U)
Object Head	03.02.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 305/US(D-1)/FD/16 dated 21.07.2016**.

6. The sanction has been registered at **Sl. No.14** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

Yours faithfully

(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Pr. Secretary/Secretary, UD and Housing Deptt., State Government of Sikkim
2. Accountant General (A&E), Sikkim
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUPA
6. Director (IFD), M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
10. Dy. Chief (MIS), HFA Directorate
11. Sanction folder

(B. K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Annexure

The details of the proposal for establishment of SLTCs and CLTCs

(i) Proposed CLTC to be established:

Cluster no.	No. of cities to be included	No. of specialists to be recruited	No. of specialists as per qualification	Budget proposed (per annum) (Sharing Pattern 90:10)	Approved financial norms as per CSMC
Cluster 1	03 (Small cities < 5 lakh population)	(i)Town Planning (ii)social development & capacity building	Graduate: 02	Central share: Rs. 7.56 lakh State share: Rs. 0.84 lakh	Rs. 35,000/ expert/ month (Bachelor)

(ii) Proposed team composition under 1 SLTC for HFA:

Sl. no.	Designation	Qualification	Budget proposed (in lakh)	Annual Budget (in lakh)	Approved financial norms as per CSMC
1	Town Planning specialist	Post graduate	0.65	7.80	Rs. 85,000/- expert/ month
2	Housing finance policy specialist	Post graduate	0.65	7.80	
3	Social Dev. & capacity development specialist	Post graduate	0.65	7.80	
4	MIS specialist	Post graduate	0.65	7.80	
5	Civil Engineer	Post graduate	0.65	7.80	
Total:				Rs. 39.00 lakh	Central Share: RS. 35.1 lakh State Share: Rs. 3.9 lakh