

PAO(Sectt.)/UD/Admin/Advice/2016-17/  
GOVERNMENT OF INDIA  
PAO(Sectt.), Ministry of Urban Development  
507-C Wing, Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	483
Advice Date:	28/10/2016

Sir,

Please debit our account with Rs.2,89,44,000/- (Two Crore Eighty Nine Lakh Forty Four Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October,2016**

The Amount to be Settled: **October,2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	ASSAM	102	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	2,89,44,000	I-14011/26/2016-HFA-V / FTS-16464 dated 28/10/2016
<b>GRAND TOTAL:</b>				<b>2,89,44,000</b>	

Signature of the authorized official

(ANURADHA THAPAR MAHAJAN)  
Pay & ACCOUNTS OFFICER

1.O/o Accountant General, Assam, Maidamgaon, Beltola, Guwahati-781029.

2. Sh. Rahul Mahana, US(HFA-V), M/o HUPA, Nirman Bhawan, New Delhi

*Sn. B.K. Mandal, US*

(ANURADHA THAPAR MAHAJAN)  
PAY ACCOUNTS OFFICE

① AO (HFA) *28/10/16*

② Mon-Coll *28/10/16*

③ MIS-HFA *28/10/16*

*Anuradha*  
*2/11/16*

**No. I-14011/26/2016-HFA-V/FTS-16464**  
 Government of India  
 Ministry of Housing and Urban Poverty Alleviation  
**(HFA-V Section)**

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Room No. 1, Technical Cell, Gate No. 7,  
 Nirman Bhawan, New Delhi-110011

Dated: 28.10.2016

To

The Pay & Accounts Officer (Sectt.),  
 M/o Housing & Urban Poverty Alleviation,  
 Nirman Bhawan,  
 New Delhi.

**Sub: Release of Rs. 2,89,44,000/- (Rupees Two Crore Eighty Nine Lakh and Forty four Thousand Only) to State Government of Assam as 1<sup>st</sup> instalment of central assistance for establishment of 1 State Level Technical Cell (SLTC) and 35 City Level Technical Cells (CLTCs) under PMAY - HFA (Urban) mission.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 2,89,44,000/- (Rupees Two Crore Eighty Nine Lakh and Forty Four Thousand Only)** to Government of Assam as 1<sup>st</sup> instalment of central assistance for establishment of 1 State Level Technical Cell (SLTC) and 35 City Level Technical Cells (CLTCs) under PMAY - HFA (Urban) mission. Details are as under and also enclosed at **Annexure:**

(Rs. in lakh)

Sl. No.	Item	Total Amount	Total Admissible Central Share @90%	1 <sup>st</sup> instalment to be released @ 50%
1	1 SLTC	81.60	73.44	36.72
2	35 CLTCs	561.60	505.44	252.72
	<b>Total</b>	<b>643.20</b>	<b>578.88</b>	<b>289.44</b>

2. The above grant is subject to the following conditions:
- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
  - The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
  - The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
  - Further installment of funds for SLTC/CLTCs will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
  - If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
  - State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
  - The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.


*[Handwritten Signature]*

- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of funds to different entities/individuals shall be made through PFMS/DBT mode, as applicable.
3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Govts.
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	03	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts. for PMAY (U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
5. This issues with the concurrence of the Finance Division vide their **Diary No 422/US(D-I)/FD/16 dated 21.10.2016.**
6. The sanction has been registered at **Sl. No. 19** of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.


Yours faithfully

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 23063285

Copy to:

1. Pr. Secretary/Secretary, UD Development Deptt., State Government of Assam.
2. Accountant General (A&E), Assam.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUPA.
6. Director (IFD), M/o HUPA.
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

  
(B.K. Mandal)

Under Secretary to the Government of India  
Tel: 23063285

## SLTC Proposal for Assam

Annexure

No. of Specialists proposed	No. of Specialists recommended	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist (Rs./Per month)	Eligible unit rate as per the CSMC approved financial norms	Eligible unit rate recommended by MD	Annual Budget as per unit rate proposed by state (Rs.in lakh)	Annual Budget recommended by the Mission Directorate (Rs.in lakh)	Eligible Central Share (90%) (Rs.in lakh)	State Share (10%) (Rs.in lakh)	1st instalment proposed to release (50% of Central Share) (Rs.in lakh)
8	8	MIS Expert	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		GIS Expert	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Project Engineer	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Town Planner	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Capacity Building Expert	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Social Development Expert	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		Urban Infrastructure Specialist	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
		IEC/Knowledge management Specialist	PG	0.85	0.85	0.85	10.20	10.20	9.18	1.02	4.59
<b>Total</b>				<b>6.80</b>	<b>6.80</b>	<b>6.80</b>	<b>81.60</b>	<b>81.60</b>	<b>73.44</b>	<b>8.16</b>	<b>36.72</b>

  
 25/1/16

CLTCs proposal for Assam

SL.No	City/Cluster name	Number of cities included	Population	No. of Specialists proposed	Designation	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist (Rs.Per month)	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the state govt. (INR Lakhs)	Annual Budget recommended by MD (INR Lakhs)	Eligible Central Assistance for 1 years (90%)	State Assistance (10%)	1st Instalment proposed to release (50%)(Rs. in lakh)
1	Guwahatti	1	Between 5-10 Lakh	3	Specialist	Degree	0.4	0.4	14.4	14.4	12.96	1.44	6.48
				1	Specialist	PG	0.6	0.6	7.2	7.2	6.48	0.72	3.24
2	Paibasbari	2	Less than 5 lakh	2	Specialist	Degree	0.35	0.35	8.4	8.4	7.56	0.84	3.78
3	Nalbari	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
4	Barpeta	4	Between 5-10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
5	Howly	3	Between 5-10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
6	mangaldai	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
7	Dhubri	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
8	Chapar	3	Between 5-10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
9	Goalpara	2	Between 5-10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
10	Bongaigao	2	Between 5-10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	5.4	4.86	0.54	2.43
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
11	Doboka	4	Above 10 Lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
12	Kampur	3	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
13	Nogaon	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
14	Tezpur	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
15	Kangapara	3	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
16	Lakhimpur	4	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
17	Dhemali	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
18	Dergaon	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
19	Golaghat	3	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
20	Jorhat	4	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
21	Majuli	1	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	8.4	8.4	7.56	0.84	3.78
22	Nazira	7	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
23	Dibrugarh	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
24	Namerup	4	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
25	Doomsdooma	4	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
26	Hailakandi	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
27	Sivasar	3	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
28	Karimganj	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
29	Udalguri	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
30	Bijni	3	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
31	Diphu	5	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
32	Haflong	4	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
				1	Specialist	PG	0.45	0.45	5.4	5.4	4.86	0.54	2.43
33	Goreswar	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
34	Kokrajhar	2	Less than 5 lakh	3	Specialist	Degree	0.35	0.35	12.6	12.6	11.34	1.26	5.67
35	Hamen	2	Less than 5 lakh	2	Specialist	Degree	0.35	0.35	8.4	8.4	7.56	0.84	3.78
Total		97								561.60	505.44	56.16	252.72

*Handwritten signature*