

PAO(Sectt.)/HUA/Admin/Advice/2017-18/
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Urban Development
507-C(wing), Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	450
Advice Date:	26/10/2017

Sir,

Please debit our account with Rs.24,11,000/- (Twenty Four Lakh Eleven Thousand Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2017**

The Amount to be Settled: **October, 2017**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	24,11,000	G-16014/8/2016-HFA-V/FTS-15686 dated 24/10/2017
GRAND TOTAL:				24,11,000	

Signature of the authorized official

(Jyoti Vinod)
Sr. Accounts Officer


1. O/o the Accountant General (A&E), Odisha, Bhubneshwar-715001
2. Sh. Jagdish Prasad, US(HFA-I), Ministry of HUA, New Delhi.


(Jyoti Vinod)
Sr. Accounts Officer

① AO (HFA)

② Mon-Coll ~~BUDG~~ 17/11/2017

③ MIS- HFA


30/10/17


17/11/2017

159

No.G-16014/8/2016-HFA-V /FTS-15686

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 24.10.2017

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Poverty Alleviation,
Nirman Bhawan,
New Delhi.

Sub: Release of Rs. 24.11 lakh as 2nd and final instalment of Central Assistance for the SLTC established in the State of Nagaland for the year 2016-17 (November, 2016 to March, 2017) under PMAY-HFA(U) Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to the amount of **Rs. 24,11,000/- (Rupees Twenty Four Lakh and Eleven Thousand only)** as 2nd and final instalment of Central Assistance for the State Level Technical Cell (SLTC) established in the State of **Nagaland** for the year 2016-17 (November, 2016 to March, 2017) under Pradhan Mantri Awas Yojana) - Housing for All (Urban) Mission, as per the details enclosed at **Annexure**.

2. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the expenditure statement/UC along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- (iv) State Governments are required to furnish Utilization Certificate as per GFR 2017 and Statement of Expenditure to the Government of India.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

Contd..P.2/

[Handwritten Signature]

3. The expenditure involved is debit to the following Head of Account under Demand No. 56 of M/o Housing and Urban Poverty Alleviation for the year 2017-18 after duly re-appropriation from the respective Non-functional Head to the Functional Head:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

5. This issues with the concurrence of the Finance Division vide their **Diary No 339/US(D-I)/FD/17 dated 22.06.2017.**

6. The sanction has been registered at **Sl. No. 38** of the Grants-in-Aid Register of the HFA-V Division for the year 2017-18.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Govt. of India
Tel: 23063285

Copy to:

1. The Secretary, Municipal Affairs Department, State Government of Nagaland.
2. Accountant General (A&E), Nagaland.
3. Niti Aayog, SP Divn, FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUPA
6. Director (IFD), M/o HUPA
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder


(B.K. Mandal)

Under Secretary to the Govt. of India
Tele: 011-23063285

Annexure**SLTC proposal for the State of Nagaland for the year 2016-17 (November, 2016 to March, 2017)****(Rs. in Lakh)**

S. No.	Designation	Qualification	Unit rate/ Specialist as per qualification	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1 st installment already released (50% of Central Assistance)	1 st installment utilized for the period from 05.05.2016 to 30.10.2016	Unit rate/ Specialist as per qualification w.r.t. Central Assistance	2 nd Installment for 5 months from November, 2016 to March, 2017	Excess expenditure incurred for 4 days (01.05.2016 to 04.05.2016) and adjusted against 2 nd and final installment	2 nd and final installment to release after adjustment of excess expenditure
01.	Housing Finance & Policy Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	4.59	0.765	3.825	0.09871	3.72629
02.	Municipal Finance Specialist	Graduate	0.70	8.40	7.56	0.84	3.78	3.78	0.630	3.150	0.08129	3.06871
03.	Capacity Building Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	4.59	0.765	3.825	0.09871	3.72629
04.	MIS Specialist	Graduate	0.70	8.40	7.56	0.84	3.78	3.78	0.630	3.150	0.08129	3.06871
05.	MIS Specialist	Graduate	0.70	8.40	7.56	0.84	3.78	3.78	0.630	3.150	0.08129	3.06871
06.	Environmental Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	4.59	0.765	3.825	0.09871	3.72629
07.	Social Development Specialist	Post Graduate	0.85	10.20	9.18	1.02	4.59	4.59	0.765	3.825	0.09871	3.72629
Total			5.50	66.00	59.40	6.60	29.70	29.70	4.950	24.75	0.63871	24.11129 (Say 24.11)