

PAO(Sectt.)/UD/Admin/Advice/2016-17/2098-99.

GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	560
Advice Date:	07/12/2016

Sir,

Please debit our account with Rs. **1,69,20,000/- (One Crore Sixty Nine Lakh Twenty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2016**

The Amount to be Settled: **December, 2016**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	KERALA	106	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,69,20,000	N-11015/04/2016-HFA-II FTS 15976 dated 06/12/2016
GRAND TOTAL:				1,69,20,000	

Signature of the authorized official

(ANURADHA T. MAHAJAN)

Pay & ACCOUNTS OFFICER

1.O/o the Accountant General (A&E) Kerala, Thiruvananthapuram, Pin- 695039.

2. Sh. Jagdish Prasad, US(HFA-II), M/oHUPA, Nirman Bhawan, New Delhi

① A O (HFA)

② Mon-Gly ~~by Duf~~ 22/12/2016

③ MIS - HFA

Amishu
19/12/16

(ANURADHA T. MAHAJAN)
PAY ACCOUNTS OFFICE

F.No. N-11015/04/2016-HFA-II FTS 15976
Government of India
M/o Housing and Urban Poverty Alleviation
(HFA-II)

Nirman Bhawan, New Delhi
Dated: 6th December, 2016

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: **Release of Rs. 1,69,20,000/- as central assistance to State Government of Kerala for establishment of State Level Technical Cell/City Level Technical Cells under PMAY-HFA(U) mission.**

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of **Rs. 1,69,20,000/- (Rupees One crore sixty nine lakh twenty thousand only)** to the State Government of Kerala for establishment of SLTC/CLTC under PMAY(U) Mission. The details along with amount of release towards 1st instalment is as under:

Sl. No.	State	Eligible Central Assistance for FY 2016-18 (75 %) (Rs. In lakh)	Recommended release by MoHUPA as per approved financial norms for FY 2016-17 (50% of the Central share) (Rs. in lakh)
1	Kerala (CLTC)	300.6	150.3
2	Kerala (SLTC)	37.80	18.90
	Total		169.2

* Details Annexed.

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The States are requested to establish the SLTC/CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further instalment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. Those States who have continued the existing Cell under RAY for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.



- vi. State Governments are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of funds, may be made through PFMS/DBT mode, as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally sponsored plan schemes
Minor Head	170	Urban housing and other Grants
Sub Head	03	Pradhan Mantri Awas Yojana(U)
Detailed Head	01	Assistance to state Govts for PMAY(U)
Object Head	03.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division vide their **Diary No 486/US(D-1)/FD/16 dated 02.12.2016.**

6. The sanction has been registered at **Sl. No 206** of the Grants-in-Aid Register of the HFA Division for the year 2016-17.

Yours faithfully

Jagdish Prasad

(Jagdish Prasad)

Under Secretary to the Government of India

Tele No. 23063029

Copy to:

1. Pr. Secretary/Secretary Urban Development /Housing of State Govt of Kerala.
2. Executive Director, Kudumbashree, Govt of Kerala, Trida Buildings, Medical College P.O, Thiruvananthapuram-695011
3. Reserve Bank of India, CAS, Nagpur
4. Accountant General (A&E), Kerala .
5. Budget Division M/o HUPA
6. Director, IFD, HUPA
7. DDO, M/o Urban Development, Section Officer(Admn-II), Nirman Bhawan, New Delhi
8. DS (HFA-2/3), MoHUPA.
9. PMU (MIS) to place this sanction at appropriate place on the Website of the Ministry.
10. Sanction folder.

Jagdish Prasad

(Jagdish Prasad)

Under Secretary to the Government of India

Annexure referred to Sanction Order No. N-11015/04/2016-HFA-II FTS 15976 Dated 05.12.2016											
Activity	No. of Specialists proposed	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist (Rs.Per month)	Eligible unit rate as per the CSMC approved financial norms	Eligible unit rate recommended by MD	Annual Budget as per unit rate proposed by state (Rs.in lakh)	Annual Budget recommended by the Mission Directorate (Rs.in lakh)	Eligible Central Share (75%) (Rs.in lakh)	State Share (25%) (Rs.in lakh)	1st instalment proposed to release (50% of Central Share) (Rs.in lakh)
	6	Social Development Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		Capacity Building Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		Urban Infrastructure Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		MIS Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		Town Planning Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		Municipal Finance Specialist	PG	0.70	0.85	0.70	8.40	8.40			
		Total		4.20	5.10	4.20	50.40	50.40	37.80	12.60	18.90

14

Sl.No	City/Cluster name	Number of cities included	Population	No. of Specialists proposed	Designation	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist (Rs.Per month)	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the state govt. (INR Lakhs)	Annual Budget recommended by MD (INR Lakhs)	Eligible Central Assistance for 1 years (75%)	State Assistance (25%)	1st Instalment proposed to release (50%)(Rs. in lakh)
1	Neyyatinkara	1	Between 5-10 Lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
2	Nedumangadu	1	Between 5-10 Lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
3	Varkala	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
4	Trivandrum	1	Between 5-10 Lakh	4	Specialist	PG	0.5	0.5	24	24			
5	Karunagapally	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
6	Kottarakara	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
7	Kollam	1	Less than 5 lakh	3	Specialist	PG	0.4	0.4	14.4	14.4			
8	Thiruvalla	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
9	Adoor	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
10	Pathanamthitta	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
11	Cherthala	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
12	Kayamkulam	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
13	Mavelikkara	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
14	Alappuzha	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
15	Vaikom	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
16	Erattupetta	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
17	Changanassery	2	Less than 5 lakh	2	Specialist	PG	0.4	0.4	9.6	9.6			
18	Thodupuzha	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
19	Kattappana	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
20	Trikkakara	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
21	Angamali	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
22	Kalamassery	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
23	Eloor	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
24	Maradu	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
25	Thripunithura	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
26	Perumbavoor	3	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
27	Koothattukulam	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
28	Kochi	1	Between 5-10 Lakh	3	Specialist	PG	0.5	0.5	18	18			
29	Guruvavoor	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
30	Kunnamkulam	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
31	Chalakydy	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			

19

32	Wadakkanchery	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
33	Irinjalakuda	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
34	Kodungallur	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
35	Thrissur	1	Less than 5 lakh	3	Specialist	PG	0.4	0.4	14.4	14.4			
36	Ottappalam	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
37	Shornur	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
38	Cherpulassery	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
39	Chittur	3	Less than 5 lakh	2	Specialist	PG	0.4	0.4	9.6	9.6			
40	Kottackal	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
41	Manjery	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
42	Perinthalmanna	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
43	Ponnani	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
44	Tirurangadi	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
45	Nilambur	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
46	Tanur	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
47	Tirur	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
48	Parapanangadi	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
49	kondotty	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
50	Malappuram	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
51	Koduvally	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
52	Payyoli	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
53	Koyilandy	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
54	Vadakara	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
55	Feroke	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
56	Ramanattukara	2		3	Specialist	PG	0.5	0.5	18	18			
57	Mananthavady	3	Less than 5 lakh	2	Specialist	PG	0.4	0.4	9.6	9.6			
58	Payvanoor	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
59	Thaliparamba	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
60	Thalassery	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
61	SreeKandapuram	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
62	Kannur	1	Less than 5 lakh	2	Specialist	PG	0.4	0.4	9.6	9.6			
63	Panur	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
64	Mattannur	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
65	Kanjagad	1	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
66	Kasargode	2	Less than 5 lakh	1	Specialist	PG	0.4	0.4	4.8	4.8			
		93		81					400.8	400.8	300.6	100.2	150.3

19