

Nirman Bhawan, New Delhi.
Dated: December, 2016

To

The Secretary/Pr. Secretary,
Urban Development Department,
Government of Uttarakhand,
4B, Subhash Road, Dehradun,
Uttarakhand – 248001

16th

Sub: 1st installment of central assistance to the Government of Uttarakhand for establishment of State Level Technical Cell under PMAY-HFA (U) Mission – Adjustment – reg.

Sir,

I am directed to convey the Sanction of the President of India for adjustment of Rs. 1,32,57,000/- (Rupees One Crore Thirty Two Lakh and Fifty Seven Thousand only) as 1st installment (50% of Central Share) towards establishment of SLTC and CLTCs for the FY 2016-17 under PMAY-HFA (U) Mission in the State of Uttarakhand. The statement showing details is as under:

(Rs. in Lakh)

Name of Cell	Number of Cell	Total Annual Budget for 2016-17	Central Share as per financial Norms	1st instalment proposed to release (50% of Central Share)	excess ACA available with the State	Effective ACA release
SLTC	1	71.40	64.26	32.13	159.41	Nil
CLTCs	10	223.20	200.88	100.44		
		294.6	265.14	<u>132.57</u>	159.41	Nil

* Details analysis are annexed.

The unutilized fund available with the State Government due to earlier release for establishment of SLTC/CLTCs under RAY is Rs. 159.41 Lakhs. The ACA approved for the establishment of SLTC/CLTCs for the FY 2016-17 under PMAY-HFA (U) Mission shall be adjusted against the unutilized funds.

2. The above grant/adjustment is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- Financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- 2nd installment of funds will be considered on receipt of expenditure statement / UC from the State Government along with details of specialists engaged in SLTC/CLTCs under PMAY-HFA (U) Mission as per financial norms as well as actual remuneration paid by the State to the professionals, ToRs and methodology for SLTCs & CLTCs issued vide Ministry's letter no. N-

Issued
22/12/16

M.P.

11011/30/2015-HFA-2 (Part)/FTS-13652 dated 24.09.2015 as well as other instructions issued from time to time.

- (v) If the State has continued the existing Cell under RAY for PMAY (U) Mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- (vi) State Government are required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier.
- (vii) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- (viii) Transfer of funds to different entities may be made through PFMS, as applicable; and where there is an element of case transfers to individual beneficiaries, the same may be made through DBT mode, as applicable.

3. Adjustment may kindly be made to the State Government immediately. The funds may thereafter be released to the implementing agencies without any delay failing which the amounts would be recovered from the State Government with interest for the period of default.

4. The amount will be credited to the State Government 's account in RBI as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977.

5. This issues with the concurrence of the Finance Division vide their Diary No. **505/US(D-1)/FD/16** dated **06-12-2016**.

6. This sanction has been registered at S.No. 211 in the Sanction Register of HFA Mission Directorate (HFA.III Section) of the Ministry of HUPA for the year 2016-17.

Yours faithfully,


(H.C. Prasad)

Under Secretary to the Government of India
Tele No. 011-2306 3488

Copy to:-

- 1) PAO, MoUD
- 2) Accountant General (A&E), Uttarakhand.
- 3) NITI Aayog, SP Divn./ DR Divn. New Delhi
- 4) CGM, RBI, CAS, Nagpur.
- 5) Budget Division M/o HUPA
- 6) Director, IFD, M/o HUPA
- 7) DDO, M/o Urban Development, Section Officer (Admn- II), Nirman Bhawan, New Delhi
- 8) DS (HFA-2/3), MoHUPA.
- 9) PMU (MIS), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
- 10) Dy. Chief MIS, HFA Directorate
- 11) Sanction folder.
- 12) Regional Coordinator (Sri Anubhav Shrivastava),


(H.C. Prasad)

Under Secretary to the Government of India

SLTC

Amount in Lakhs

No. of Specialists proposed	designations of Specialists	Qualification	Unit rate proposed by the State for each specialist	Eligible unit rate as per the CSMC approved financial norms	Annual Budget as per unit rate proposed by state	Annual Budget recommended by the Mission Directorate (Rs. in lakh)	Eligible Central Share (90%)	1st instalment proposed to release (50% of Central Share)
7	Social Development Specialist	PG	0.85	0.85	0.85	10.20	9.18	4.59
	MIS Specialist	PG	0.85	0.85	0.85	10.20	9.18	4.59
	MIS Specialist	PG	0.85	0.85	0.85	10.20	9.18	4.59
	Housing Finance and Policy Specialist	PG	0.85	0.85	0.85	10.20	9.18	4.59
	Municipal/Civil Engineer	PG	0.85	0.85	0.85	10.20	9.18	4.59
	Urban Planner/Town Planner	PG	0.85	0.85	0.85	10.20	9.18	4.59
	PPP Specialist	PG	0.85	0.85	0.85	10.20	9.18	4.59
	Total		5.95	5.95	5.95	71.40	64.26	32.13

MD

CLTCs

Amount in Lakhs.

Sl.No	City/Cluster name	Number of cities included	Population	No. of Specialists proposed	Qualification of Specialist proposed	Unit rate proposed by the State for each specialist (Rs. Per month)	Eligible unit rate as per the approved financial norms	Annual Budget proposed by the state govt. (INR Lakhs)	Annual Budget recommended by MD (INR Lakhs)	Eligible Central Assistance for 1 year (90%)	1st Instalment proposed to release (50%)(Rs. in lakh)
1	Dehradun	4	5-10 lakh	4	PG	NA	0.6	28.8	28.8	25.92	12.96
2	Haridwar	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
3	Roorkee	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
4	Haldwani	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
5	Kashipur	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
6	Rudrapur	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
7	Almora	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
8	Pauri	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
9	Chamoli Gopeshwar	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
10	Pithoragarh	4	Less than 5 Lakh	4	PG	NA	0.45	21.6	21.6	19.44	9.72
								223.2	223.20	200.88	100.44