PAO(Sectt.)/UD/Admin/Advice/2016-17/ 2904 -05 GOVERNMENT OF INDIA

PAO(Sectt.), Ministryof Urban Development 507-C Wing, Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

| Code No: | 7.07 |
|--------------|------------|
| Advice No: | 807 |
| Advice Date: | 09/03/2017 |

Sir,

Please debit our account with Rs. **2,00,000**/- (**Two Lakh Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: March, 2017

The Amount to be Settled: March, 2017

| SI.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|--------|-------------------|---------------|---|----------|---|
| 1 | TRIPURA | 120 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 2,00,000 | I-14011/8/2016-HFA-V (FTS-15804) dated 09/03/2017 |
| | | | GRAND TOTAL: | 2,00,000 | д. |

Signature of the authorized official

(ANURADHA T. MAHAJAN)
Pay & ACCOUNTS OFFICER

1. O/o the Dy. Accountant General (A&E), Tripura P.O. Kunjaban, Agartala-799006.

2. Sh. B.K. Mandal, US(HFA-V), M/oHUPA, Nirman Bhawan, New Delhi.

(1) AO (HFA)

(ANURADHA T. MAHAJAN)
PAY ACOOUNTS OFFICE

B MG HFA

my 12/17

No. I-14011/8/2016-HFA-V (FTS-15804)

Government of India M/o Housing and Urban Poverty Alleviation (HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7 Nirman Bhawan, New Delhi-110001 Dated: 08.03.2017

To,

The Pay & Accounts Officer (Sectt.)
M/o Housing & Urban Poverty Alleviation
Nirman Bhawan
New Delhi.

Sub: Release of Rs. 2,00,000/- as balance payment of 1st instalment of Rs. 99.23 lakh of Central Assistance to Govt. of Tripura for preparation of HFAPoA for 20 cities of Tripura - reg.

Sir.

I am directed to convey the sanction of the President of India to the release of Rs. 2,00,000/- (Rupees Two Lakh Only) as balance payment of 1st instalment of Rs. 99.23 lakh of Central Assistance to Govt. of Tripura for preparation of Housing for All Plan of Action (HFAPOA) for 20 cities of Tripura. A list of towns/cities for which balance payment of 1st instalment is being released is at Annexure.

- 2. The above grant is subject to the following conditions:
 - I. The above amount is first instalment of grants approved as per the financial norms approved by 1st CSMC under HFA held on 17th September 2015. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - II. The above release is only for those cities which are approved by this Ministry under HFA mission.
 - III. States/cities to which assistance under RAY for preparation of SFCPoA have been given, should utilize that amount for preparation of HFAPoA and claim next installment when 70% of the released funds have been utilized for these cities.
 - IV. The Grant sanctioned will be utilized for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports (every quarter).
 - V. State Government of **Tripura** is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India as soon as the fund utilization exceeds 70% of the amount released.
 - VI. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
 - VII. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) Mission.
 - VIII. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

Short -

Contd...P. 2/

The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

| 4.44 | CONT. C. CO. C. N. C. S. M. B. M. M. C. | A |
|------------------|---|---|
| Major Head | 3601 | Grants-in-aid to State Governments |
| Sub - Major Head | 041 | Grants for Centrally Sponsored Plan Schemes |
| Minor Head | 170 | Urban Housing – Other Grants |
| Sub Head | 03 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 0.1 | Assistance to State Govts. for PMAY (U) |
| Object Head | 03.01.31 | Grants-in-aid-General |

- The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).
- This issues with the concurrence of the Finance Division fide their Diary No 311/US (D-1)/FD/2016 dated 28.7.2016.
- The sanction has been registered at Sl. No.36 of the Grants-in-Aid Register of the HFA-5 Division for the year 2016-17.

Under Secretary to the Government of India

Tel: 23063285

Copy to:

- 1) The Secretary, Urban Development Department, State Government of
- Accountant General (A&E), Tripura. 2)
- Niti Aayog, SP Divn, FR Divn, New Delhi
- 4) CGM, RBI, CAS, Nagpur
- 5) Budget Division, M/o HUPA
- Director (IFD), M/o HUPA
- DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, 7) New Delhi.
- 8) DS (HFA-2/3), MoHUPA.
- PMU(MIS), HFA Directorate may place this sanction at appropriate place on 9) the Website of the Ministry
- Dy. Chief (MIS), HFA Directorate 10)
- 11) Sanction folder

Under Secretary to the Government of India Tele: 011-23063285

Annexure

| SI. No | Name of HFA Cities of Tripura | Population | Population (In Lakh) | Admissible amount for the preparation of HFAPoA as per CSMC approved rate (Rs. in Lakh) | Admissible Central Assistance (90%) (Rs. in Lakh) | Amount proposed to release as 1st instalment (75% of Central Assistance) for the preparation of HFAPOA (Rs. in Lakh) |
|-----------|-------------------------------------|---------------------|-------------------------|---|--|--|
| 1 | Agartala | ¹ 400004 | 4.00 | 14 | 12.6 | 9.45 |
| 2 | Amarpur | 10838 | 0.11 | 7 | 6.3 | 4.73 |
| 3 | Ambassa | 16285 | 0.16 | 7 | 6.3 | 4.73 |
| 4 | Belonia | 19996 | 0.20 | 7 | 6.3 | 4.73 |
| 5 | Bishalgarh | 21085 | 0.21 | 7 | 6.3 | 4.73 |
| 6 | Dharmanagar | 40595 | 0.41 | 7 | 6.3 | 4.73 |
| 7 | Jirania | 11938 | 0.11 | 7 | 6.3 | 4.73 |
| 8 | Kailasahar | 22405 | 0.22 | 7 | 6.3 | 4.73 |
| 9 | Kamalpur | 10872 | 0.11 | 7 | 6.3 | 4.73 |
| 10 | Khowai | 18526 | 0.19 | 7 | 6.3 | 4.73 |
| 11 | Kumarghat | 13054 | 0.13 | 7 | , 6.3 | 4.73 |
| 12 | Melaghar | 20289 | 0.20 | 7 | 6.3 | 4.73 |
| 13 | Mohanpur | 18549 | 0.18 | 7 | 6.3 | 4.73 |
| 14 | Panisagar | 14758 | 0.15 | 7 | 6.3 | 4.73 |
| 15 | Ranirbazar | 13104 | 0.13 | 7 | 6.3 | 4.73 |
| 16 | Sabroom | 7142 | 0.07 | 7 | 6.3 | 4.73 |
| 17 | Santir Bazar | 11921 | 0.12 | 7 | 6.3 | 4.73 |
| 18 | Sonamura | 11285 | 0.11 | 7 | 6.3 | 4.73 |
| 19 | Teliamura | 21032 | 0.21 | 7 | 6.3 | 4.73 |
| 20 | Udaipur | 32758 | 0.33 | 7 | 6.3 | 4,73 |
| Au | J | | Total | 147.00 | 132.30 | 99.23 |



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